

Red Wing Public Schools, ISD 256

Pay 2028 LTFM 10-Year Plan

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Revenues

Understanding our revenue sources is critical to effective planning facility maintenance and improvements over the next decade.

LTFM Revenue

Basics



Annual Board Approval Required

10-year plan must be approved by the school board annually by July 31st



Per-Pupil Funding

Districts are eligible to receive up to \$380/per pupil

- If a district's average building age is below 35 years, the \$380/per pupil is prorated



Health & Safety Supplement

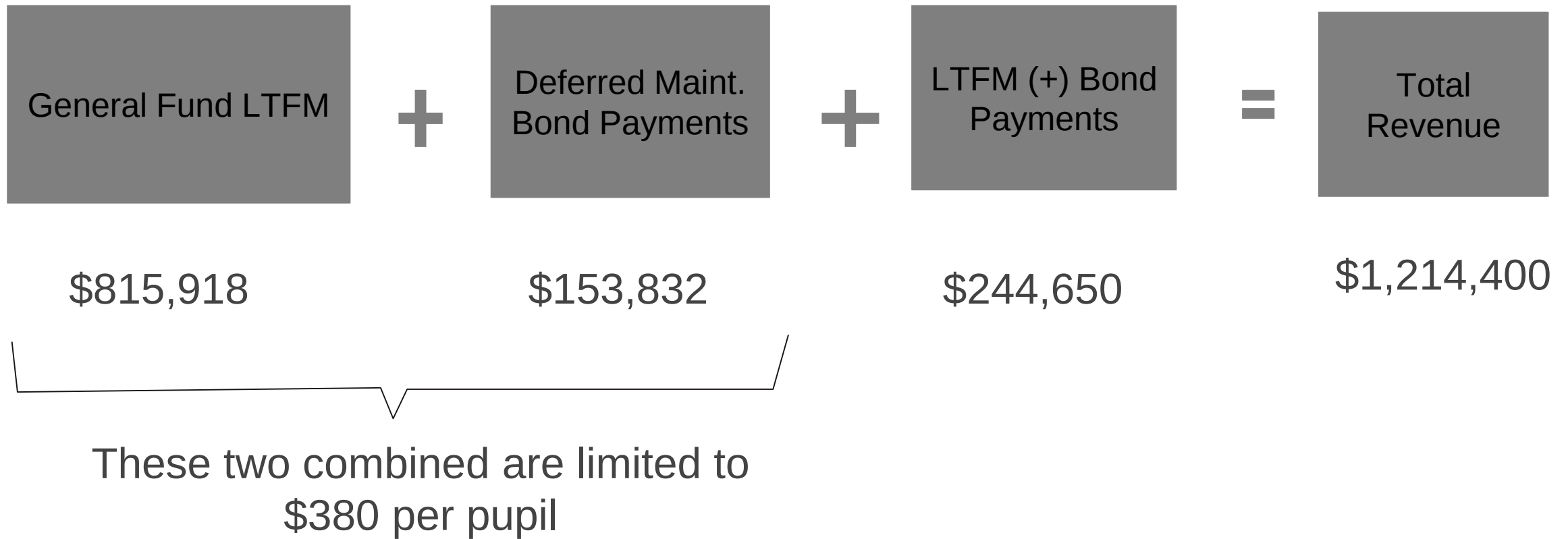
Additional revenue can be generated for health and safety projects that are more than \$100k per site per year



Levy Timeline

First major levy decision for taxes payable 2028

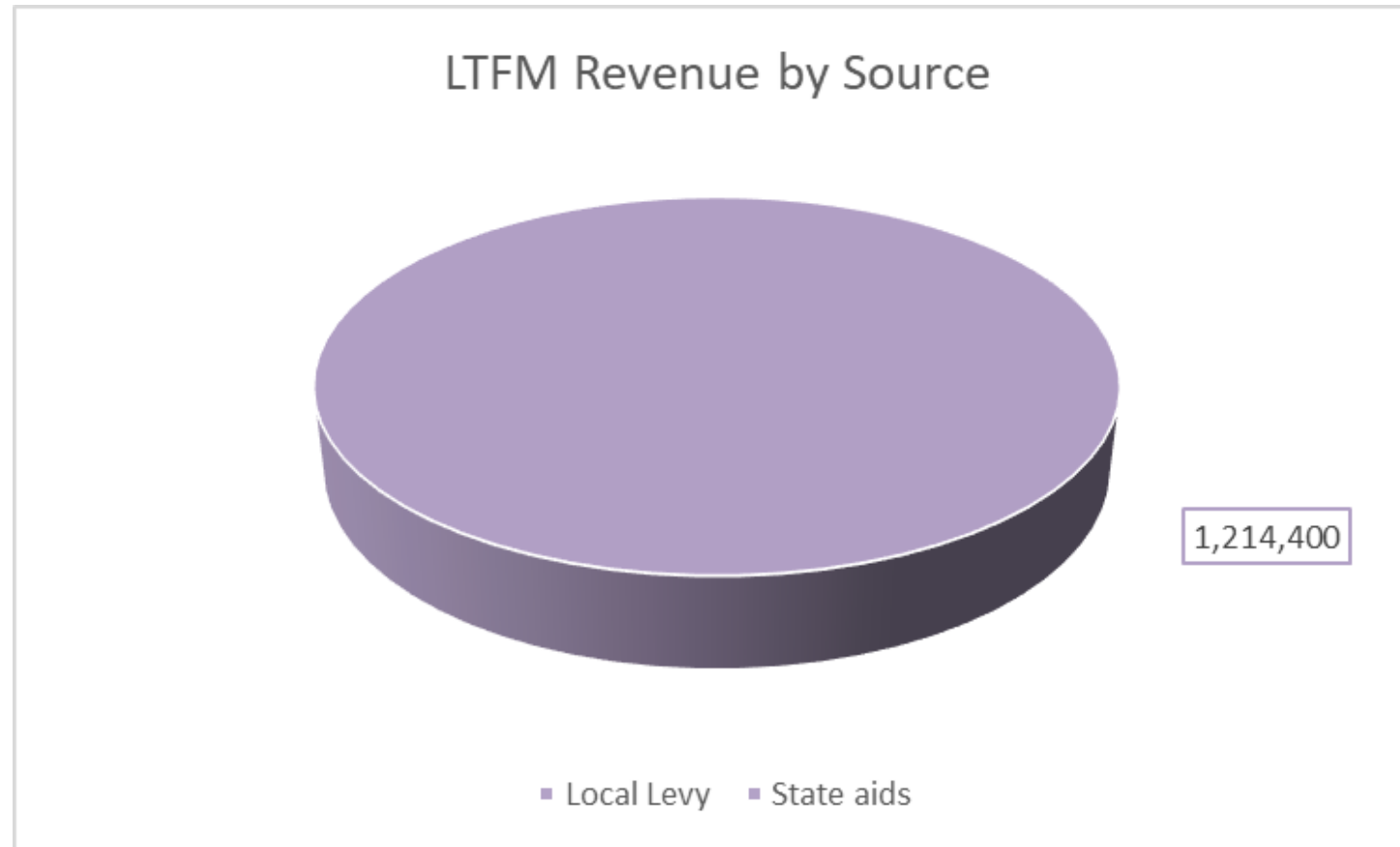
FY28 LTFM Summary



How Much LTFM Revenue do we Receive

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY2032	FY 2033	FY 2034	FY 2035	FY 2036
General Fund Revenue	803,231	815,918	819,226	817,283	820,748	818,963	817,336	816,023	820,125	819,140
Deferred Maintenance Bonds	151,732	153,832	150,524	152,467	149,002	150,787	152,414	153,727	149,625	150,609
LTFM (+) Bonds	-	244,650	306,600	307,387	323,400	322,350	320,775	318,675	316,050	318,150
Total LTFM Revenue	954,963	1,214,400	1,276,350	1,277,137	1,293,150	1,292,100	1,290,525	1,288,425	1,285,800	1,287,899

FY28 LTFM Revenue by Source



LTFM Expenditures

Strategic expenditure planning ensures our facilities remain safe, functional, and conducive to learning environments for all students.

Our expenditure framework prioritizes critical maintenance while planning for long-term infrastructure needs across all district buildings.

LTFM Expenditure Basics

-  **Eligible Deferred Maintenance Projects**
Generally expenditures must be used to maintain current facilities
-  **Physically Attached to Buildings**
Equipment purchases are not eligible for LTFM, equipment must be physically attached to the buildings or grounds
-  **New Construction**
Not allowable with LTFM funds
 - For example: Violence prevention projects like creating secured entrances are not eligible with LTFM funds
-  **Energy-efficiency projects**

FY2026 Completed Projects

- Replace handicap lift for pool & other pool maintenance
- Sunnyside PA & Clock system
- Electrical repairs & Consulting
- Gym floor resurfacing
- Twin Bluff Boiler repair & maintenance
- Red Wing HS boiler retubing
- Burnside boiler repair & retubing
- Water softener replacements
- BSE & SES cooler/bottler filler
- Heating greenhouse
- TBMS mastic gap repairs
- Grounds Roof repair for maintenance building & Salt Shed
- Internal maintenance position

Potential Projects for 2026-27 & 2027-28

Sunnyside Projects

1. Infrared Patching on the Back Parking Lot
2. PA Speaker Improvements in the Hallways
3. Master Clock Improvements
4. Playground Perimeter Improvements

Burnside Projects

1. Bathroom Partition Replacements
2. Bus Loop Concrete Work
3. Cafeteria Painting Improvements
4. Second Phase of the Boiler Tube Replacement
5. Quiet Room Improvements

Twin Bluff Projects

1. New Entry/Exit System at Exterior Door #16 (Pool Entrance)
2. Upgrades to the Chiller System
3. Bluff Restoration Improvements
4. Infrared Parking Lot Patching

High School Projects

1. Cooling Upgrades to the Computer Server Room
2. Painting Improvements to Hovda Hall
3. Infrared Patching to the Drive Lanes Surrounding School
4. Second Phase of the Boiler Tube Replacement

Grounds/Arena Projects

1. Re-shingle Boy's Baseball Dugouts
2. Arena Roof Replacement
3. Landscape Retaining Wall Improvements