

SUBJECT: Consideration and possible approval of the 2022 Bond Contingency Pool funding of Furniture, Fixtures, and Equipment (FF&E) for the 2022 Bond New Williams Elementary School Replacement Project in the amount of \$1,400,000.00.

BACKGROUND: In planning the 2022 Bond, PISD identified FF&E budget needs for each of the new elementary schools of \$1,400,000.00 that included:

\$425,000 Technology FF&E
\$825,000 for Classroom & Office FF&E
\$150,000 for Library FF&E.

FF&E budgets for the New Williams Elementary School Replacement Project have not been established and are needed at this time. The Facilities and Construction Department is requesting the FF&E budget to be funded by the 2022 Bond Contingency Pool.

FINANCIAL IMPLICATIONS: Funding in the amount of \$1,400,000.00 is provided by the 2022 Bond Contingency Pool for the 2022 Bond New Williams Elementary School Replacement Project.

RECOMMENDATION: We recommend approval of the 2022 Bond Contingency Pool funding of Furniture, Fixtures, and Equipment (FF&E) for the 2022 Bond New Williams Elementary School Replacement Project in the amount of \$1,400,000.00.

CABINET MEMBER: Kevin Fornof

CONTACT PERSON: Kevin Fornof
Shauna K. Gagneaux

BOARD MEETING DATE: July 28, 2026