

TEMPLE INDEPENDENT SCHOOL DISTRICT

2022-23

Budget Amendment #10

Reference 10-0501:

Account Number	Account Description	Increase	Decrease
199 E 11 6499 00 042 0 11 247	Food and Snacks MYP – Travis	2,000	
199 E 23 6411 00 042 0 99 247	Campus Admin Travel – Travis		2,000

Transfer between campus budgets to cover costs for MYP snacks.

Reference 10-0502:

Account Number	Account Description	Increase	Decrease
199 E 13 6411 00 999 0 36 751	Travel Exp – Early Education Allotment	2,638	
199 E 11 6399 20 101 0 32 776	Meredith Dunbar PreK Supplies		2,638

Transfer within program budgets to cover Splash Early Childhood Conference.

Reference 10-0503:

Account Number	Account Description	Increase	Decrease
199 E 13 6299 00 999 0 99 756	Contracted Services - Teacher Mentoring/Training	938	
199 E 41 6299 01 726 0 99 305	Contracted Services – Employee Physicals		938

Transfer within program budgets to cover principal certification prep expenditures.

Reference 10-0504:

Account Number	Account Description	Increase	Decrease
199 E 23 6411 00 111 0 99 100	School Leadership Travel – Thornton	2,256	
199 E 23 6399 00 111 0 99 100	School Leadership Supplies – Thornton		1,089
199 E 13 6299 00 111 0 99 100	Contracted Staff Development - Thornton		1,167

Transfer within campus budgets to cover school leadership convention expenses.

Reference 10-0505:

Account Number	Account Description	Increase	Decrease
199 E 36 6412 00 002 0 22 256	THS CTE – Student Travel	260	
199 E 36 6494 00 002 0 22 257	THS CTE – Student Transportation	1,268	
199 E 11 6321 00 002 0 22 269	THS CTE – Student Textbooks		1,528

Transfer within program budgets to cover CTE student travel expenditures.

Reference 10-0506:

Account Number	Account Description	Increase	Decrease
199 R 00 5742 00 000 0 00 000	Interest Revenue	520,000	
199 E 81 6619 01 998 0 99 910	Land Purchase – FM 93 Spur	520,000	

Recognize increased revenue to fund land purchase on FM 93 Spur for \$507,000 plus closing costs.

Reference 10-0507:

Account Number	Account Description	Increase	Decrease
199 R 00 5745 01 000 0 00 000	Insurance Claims - Technology	1,711	
199 E 11 6396 55 002 0 11 343	Equipment – Chromebook Replacements	1,711	

Set-up revenue budget for technology insurance claims and transfer within program to cover Chromebook replacement expenses.

Reference 10-0508:

Account Number	Account Description	Increase	Decrease
199 E 21 6411 00 999 0 37 781	Dyslexia – Instructional Leadership Travel Expenses	6,800	
199 E 11 6411 00 999 0 37 781	Dyslexia – Travel In-district	600	
199 E 13 6399 00 999 0 37 781	Dyslexia – Staff Development Supplies		183
199 E 13 6411 00 999 0 37 781	Dyslexia - Travel		4,171
199 E 13 6499 00 999 0 37 781	Dyslexia – Staff Development Other		100
199 E 21 6299 01 999 0 37 781	Dyslexia – Misc Contracted Services		1,556
199 E 21 6399 00 999 0 37 781	Dyslexia – Instructional Leadership Supplies		300
199 E 21 6495 00 999 0 37 781	Dyslexia – Instructional Leadership Mem Dues		325
199 E 61 6499 00 999 0 37 781	Dyslexia – Community Service Parent Inv		765

Transfer within Dyslexia program budget to cover QI training and expenses.

Reference 10-0509:

Account Number	Account Description	Increase	Decrease
199 E 23 6299 00 114 0 99 100	Western Hills – Misc Contracted Services	470	
199 E 11 6399 00 114 0 11 130	Western Hills – Science Supplies		390
199 E 11 6399 00 114 0 11 128	Western Hills – Math Supplies		80

Transfer within campus budgets to purchase envelopes for student awards.

Reference 10-0510:

Account Number	Account Description	Increase	Decrease
199 E 11 6499 00 042 0 11 100	Travis – Instruction Expenses	1,500	
199 E 12 6396 00 042 0 99 100	Travis – Furniture/Equip/Software < \$5000		1,500

Transfer within campus budgets to purchase envelopes for student awards.

Reference 10-0511:

Account Number	Account Description	Increase	Decrease
199 E 11 6268 00 042 0 11 100	Travis – Copier Exp	2,500	
199 E 36 6118 00 042 0 99 145	Travis – Extra Duty UIL		2,500

Transfer within campus budgets to cover copier expenses.

Reference 10-0512:

Account Number	Account Description	Increase	Decrease
199 E 23 6495 00 111 0 99 100	Thornton – Leadership Membership Dues	414	
199 E 13 6399 00 111 0 99 100	Thornton – Staff Development Supplies		414

Transfer between campus budgets to cover admin TEPSA membership dues.

Reference 10-0513:

Account Number	Account Description	Increase	Decrease
199 E 11 6399 55 002 0 11 343	Technology – Supplies M&O	200	
199 E 53 6319 14 729 0 99 343	Technology - THS Chromebook Repairs		200

Transfer between program budgets for Chromebook repairs.

Reference 10-0514:

Account Number	Account Description	Increase	Decrease
199 E 36 6411 80 999 0 91 584	Athletics – Travel for Training	3,000	
199 E 13 6411 00 999 0 99 342	PE – Employee Travel		3,000

Transfer between program budgets to cover professional development travel expenses in June.

Reference 10-0515:

Account Number	Account Description	Increase	Decrease
199 E 21 6399 00 002 0 22 250	THS CTE – Instructional Leadership Supplies	188	
199 E 11 6396 00 002 0 22 250	THS CTE – Furniture/Equipment/Software		188

Transfer between program budgets to cover instructional leadership supplies.

Reference 10-0516:

Account Number	Account Description	Increase	Decrease
199 E 31 6399 00 999 0 99 340	Data Assessment - Supplies		20,000
199 E 31 6299 00 999 0 99 340	Data Assessment – Cont. Services		5,028
199 E 21 6499 00 818 0 99 321	Instructional Leadership – Misc. Operating Costs	25,028	

Transfer between program budgets to cover instructional leadership miscellaneous expenses.

Reference 10-0517:

Account Number	Account Description	Increase	Decrease
199 E 11 6429 00 002 0 22 306	Insurance – CTE Liability		533
199 E 36 6429 00 002 0 91 306	Insurance – Student Athletics		10,342
199 E 34 6429 00 999 0 99 306	Insurance – Buses	9,220	
199 E 51 6429 00 999 0 99 306	Insurance – Plant M&O Property	81,593	
199 R 00 5742 00 000 0 00 000	Interest Revenue	79,938	

Recognized increased revenue and transfer within program budgets to cover insurance premium renewal.

Reference 10-0518:

Account Number	Account Description	Increase	Decrease
199 E 11 6249 00 002 0 11 590	Repairs – Band - THS	6,900	
199 E 11 6249 00 041 0 11 590	Repairs – Band – Lamar	1,604	
199 E 11 6249 00 042 0 11 590	Repairs – Band – Travis	1,655	
199 E 11 6249 00 044 0 11 590	Repairs – Band - Bonham	3,425	
199 E 11 6249 00 002 0 11 596	Repairs – Orchestra – THS	700	
199 E 11 6249 00 042 0 11 596	Repairs – Orchestra – Travis	405	
199 E 11 6249 00 044 0 11 596	Repairs – Orchestra – Bonham	785	
199 R 00 5737 30 000 0 00 000	Student Instrument Fees	15,474	

Set-up revenue budget for student instrument fees and transfer within program to cover instrument repairs.