

EAGLE PASS INDEPENDENT SCHOOL DISTRICT
UTILITY USAGE 2025-2026
1XX-GENERAL FUND

CAMPUS/ DEPARTMENT	APR 24-25	YTD 24-25	BUDGET 2025-2026	APR 25-26	YTD USAGE	BALANCE	% Rcd.
UTILITIES							
6255 WATER	61,762	450,571	786,278	64,555	498,103	288,175	63.3%
6256 TELEPHONE	12,285	109,073	206,274	12,305	111,349	94,925	54.0%
6257 ELECTRICITY	179,364	1,581,691	3,089,336	160,884	1,538,648	1,550,688	49.8%
6258 GAS	1,627	15,397	40,000	1,585	17,485	22,515	43.7%
TOTAL	255,038	2,156,731	4,121,888	239,328	2,165,585	1,956,303	52.5%

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6255 WATER							
001-EPHS (8 Meters)	6,083	40,236	58,928	5,187	38,123	20,805	64.7%
001-S.B FIELD (2 METERS)	1,235	4,508	10,000	879	6,393	3,607	63.9%
003-DAEP (2 Meters)	836	5,907	9,300	764	6,030	3,270	64.8%
004-CCWINN (8 Meters)	9,856	61,524	139,000	9,104	78,239	60,761	56.3%
041-EPJRH (2 Meters)	3,097	24,188	52,000	3,679	32,398	19,602	62.3%
042-MJRH (4 Meters)	3,842	30,046	50,300	4,180	32,647	17,653	64.9%
102-Darr (2 Meters)	2,051	16,208	26,000	2,057	16,407	9,593	63.1%
103-LDC (2 Meters)	1,191	10,151	16,000	1,245	10,445	5,555	65.3%
104-Graves (4 Meters)	1,972	14,831	25,000	2,003	16,413	8,587	65.7%
105-Glass (2 Meters)	1,865	11,544	20,000	1,668	12,973	7,027	64.9%
106-Lee (2 Meters)	1,226	10,150	18,000	1,402	10,968	7,032	60.9%
107-Kirchner (1Meter)	1,030	8,265	13,000	953	8,112	4,888	62.4%
109-San Luis (3 Meters)	1,560	12,583	18,000	1,784	11,303	6,697	62.8%
110-R. Valley (7 Meters)	1,498	13,873	28,000	2,421	18,489	9,511	66.0%
111-Benavides (3 Meters)	1,509	10,863	14,500	1,163	9,472	5,028	65.3%
112-ECC (1 Meters)	1,841	14,872	26,700	1,980	16,424	10,276	61.5%
113-S. Mines (3 Meters)	2,215	13,460	20,000	1,639	12,917	7,083	64.6%
115-S. Houston (2 Meters)	2,052	19,069	25,000	2,339	16,065	8,935	64.3%
116-RVLA (2 Meter)	1,098	8,775	16,600	1,408	10,898	5,702	65.7%
117-P. Gallego (2 Meters)	1,403	11,254	18,000	1,475	11,614	6,386	64.5%
118-HB Gonz. (2 Meters)	1,466	13,311	28,000	1,795	15,972	12,028	57.0%
119-Kennedy (3 Meters)	1,825	13,030	22,000	2,647	14,361	7,639	65.3%
120-Libery (2 Meters)	1,226	10,702	16,800	1,339	10,813	5,987	64.4%
121-CERNA (2 Meters)	1,266	10,134	16,800	1,344	10,901	5,899	64.9%
122-P.MANCHA (2 Meters)	1,192	9,259	14,600	1,207	9,366	5,234	64.2%
809-Eagle Field (5 Meter)	1,903	8,468	15,000	2,191	16,586	(1,586)	110.6%
809-Old JRH Offices (1 Meter)	133	1,062	1,650	58	461	1,189	27.9%
809-SAC (2 Meters)	2,327	17,033	22,000	2,825	14,935	7,065	67.9%
821-DAR CARE (1 Meters)	375	4,634	7,000	469	4,009	2,991	57.3%
826-New DSC (3 Meters)	1,106	8,222	14,000	1,212	8,959	5,041	64.0%
Multiplex (1 Meter)	886	7,916	17,500	1,624	11,177	6,323	63.9%
Old DSC (1 Meters)	352	2,558	3,300	250	2,086	1,214	63.2%
DeLuna Webster (1 Meter)	249	1,935	3,300	265	2,146	1,154	65.0%
TOTAL	61,762	450,571	786,278	64,555	498,103	288,175	63.3%

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6256 TELEPHONE							
001-EPHS (26 Lines)	920	7321	11,650	992	7,691	3,959	66.0%
003-DAEP (1 Lines)	133	1,036	1,674	137	1,064	610	63.6%
004-CCWINN (27 Lines)	1,016	8,083	12,550	1,064	8,310	4,240	66.2%
041-EPJRH (25 Lines)	618	4,913	8,200	645	5,043	3,157	61.5%
042-MJRH (22 Lines)	577	4,505	7,500	602	4,708	2,792	62.8%
102-Darr (5 Lines)	271	2,157	3,600	282	2,201	1,399	61.1%
103-LDC (6 Lines)	245	1,947	3,250	254	1,984	1,266	61.0%
104-Graves (5 Lines)	302	2,414	4,000	313	2,457	1,543	61.4%
105-Glass (5 Lines)	287	2,281	3,800	298	2,329	1,471	61.3%
106-Lee (5 Lines)	245	1,947	3,250	254	1,984	1,266	61.0%
107-Kirchner (5 Lines)	173	1,376	2,300	179	1,396	904	60.7%
109-San Luis (5 Lines)	269	2,140	3,550	295	2,303	1,247	64.9%
110-R. Valley (6 Lines)	266	2,116	3,550	291	2,263	1,287	63.7%
111-Benavides (6 Lines)	273	2,170	3,600	284	2,214	1,386	61.5%
112-ECC (5 Lines)	250	1,988	3,500	260	2,077	1,423	59.4%
113-S. Mines (9 Lines)	285	2,268	3,800	297	2,316	1,484	60.9%
115-S. Houston (5 Lines)	299	2,380	4,000	311	2,431	1,569	60.8%
116-RVLA (3 Lines)	241	1,922	3,200	249	1,955	1,245	61.1%
117-P. Gallego (6 Lines)	229	1,822	3,200	238	1,855	1,345	58.0%
118-HB Gonz. (4 Lines)	243	1,934	3,200	253	1,971	1,229	61.6%
119-Kennedy (5 Lines)	245	1,947	3,200	254	1,984	1,216	62.0%
120-Liberty (4 Lines)	271	2,157	3,500	282	2,201	1,299	62.9%
121-Cerna (5 Lines)	287	2,281	3,500	298	2,329	1,171	66.5%
122-P.Mancha (3 Lines)	287	2,281	3,500	298	2,329	1,171	66.5%
809-SAC (8 Lines)	125	1,073	11,000	128	1,083	9,917	9.8%
813-CCWINN Band (3 Lines)	53	424	750	53	424	326	56.6%
815-CATE (6 Lines)	66	527	1,300	70	545	755	41.9%
816-Food Service (25 Lines)	488	4,030	10,900	503	3,823	7,077	35.1%
821-Daycare (5 Lines)	130	1,034	1,750	132	1,049	701	59.9%
826-New DSC (5 Lines)	935	21,701	44,000	979	19,719	24,281	44.8%
Multiplex (16 Lines)	584	4651	8,000	601	4776	3,224	59.7%
Old DSC (30 Lines)	1,077	5,431	13,500	592	7,690	5,810	57.0%
DeLuna Webster (17 Lines)	594	4,816	8,000	616	4,847	3,153	60.6%
TOTAL	12,285	109,073	206,274	12,305	111,349	94,925	54.0%

Note: PENDING CREDIT FROM E-RATE REIMBURSEMENT.

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6257 ELECTRICITY							
001-EPHS (13 Meters)*	22,791	203,475	357,600	24,376	200,080	157,520	56.0%
001-S.B. FIELDS(3 Meters)*	36	639	13,500	12	95	13,405	0.7%
003-DAEP (6 Meters)*	1,516	12,634	23,500	1,493	12,113	11,388	51.5%
004-CCWINN (4 Meters)**	29,477	246,127	615,000	23,234	267,402	347,598	43.5%
041-EPJRH (6 Meters)*	8,482	72,891	128,000	7,534	64,980	63,020	50.8%
042-MJRH (7 Meters)*	12,169	91,751	183,006	9,686	96,114	86,892	52.5%
102-Darr (7 Meters)*	3,147	35,135	51,000	3,109	29,392	21,608	57.6%
103-LDC (5 Meters)*	3,768	30,809	52,000	3,352	28,791	23,209	55.4%
104-Graves (7 Meters)*	4,187	40,194	68,000	3,613	36,519	31,481	53.7%
105-Glass (11 Meters)*	4,328	41,255	75,000	4,075	36,769	38,231	49.0%
106-Lee (11 Meters)*	4,359	45,061	80,000	3,731	35,255	44,745	44.1%
107-Kirchner (6 Meters)*	2,367	23,655	39,500	2,063	20,392	19,108	51.6%
109-San Luis (1 Meter)*	3,457	35,825	68,500	3,254	30,594	37,906	44.7%
110-R. Valley (5 Meters)*	6,818	60,424	117,500	6,535	53,422	64,078	45.5%
111-Benavides (6 Meters)*	3,383	33,588	68,000	3,551	29,775	38,225	43.8%
112-ECC (5 Meters)*	2,916	30,941	67,000	2,823	27,408	39,592	40.9%
113-S. Mines (5 Meters)*	4,163	37,536	67,500	4,134	34,429	33,071	51.0%
115-S. Houston (6 Meters)*	4,696	36,605	66,000	4,202	33,736	32,264	51.1%
116-RVLA (2 Meter)*	3,045	23,694	45,500	2,730	22,481	23,019	49.4%
117-P. Gallego (1 Meter)*	3,881	33,938	54,000	3,503	31,335	22,665	58.0%
118-HB Gonz. (2 Meters)*	4,210	36,819	64,000	3,411	31,332	32,668	49.0%
119-Kennedy (6 Meters)*	2,825	26,929	59,000	2,534	23,231	35,769	39.4%
120-Liberty (1 Meter)*	4,261	39,838	78,000	4,032	37,230	40,770	47.7%
121-CERNA (1 Meters)*	3,920	38,585	62,000	3,593	31,751	30,249	51.2%
122-P.MANCHA (1 Meters)**	5,628	55,725	119,000	4,997	58,051	60,949	48.8%
807-Warehouse (1 Meter)*	10	117	630	6	101	529	16.1%
809-Eagle Field (1 Meter)*	34	2,206	12,200	47	1,150	11,050	9.4%
809-Old JRH Offices (2 Meter)	176	1,630	3,000	40	820	2,180	27.3%
809-SAC (1 Meters)**	17,961	139,296	271,400	14,886	172,842	98,558	63.7%
810-Transport. (2 Meters)*	1,434	13,941	22,500	1,355	14,431	8,069	64.1%
821-DAR CARE (1 Meters)*	968	10,563	19,500	561	5,275	14,225	27.1%
826-New DSC (2 Meters)*	2,931	23,059	43,000	2,874	20,700	22,300	48.1%
MULTIPLEX (1 Meter)*	1,997	18,893	33,000	1,928	16,899	16,101	51.2%
Old DSC (7 Meters)*	1,608	17,221	29,000	1,419	14,872	14,128	51.3%
De Luna Webster (1 Meter)*	2,415	20,691	33,000	2,191	18,882	14,118	57.2%
TOTAL	179,364	1,581,691	3,089,336	160,884	1,538,648	1,550,688	49.8%

* Direct Energy May 31 2024:(\$0.04921 per KWh); June 30, 2031:(0.04175 per KWh); Dec 31, 2033: (\$0.04147 per KWh)

** Rio Grande Electricity Corp. (004-CCWinn/122-P.Mancha:\$.0545 per KWh & SAC: \$.0545 perKWh)

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6258 GAS							
001-EPHS (1 Meter)	319	3,250	7,000	329	4,297	2,703	61.4%
003-DEAP (2 Meters)	87	1,141	2,300	87	992	1,308	43.1%
004-CCWINN (1 Meter)	382	4,054	7,500	389	4,844	2,656	64.6%
041-EPJRH (1 Meter)	224	1,674	14,200	167	2,009	12,191	14.2%
809-SAC (5 Meters)	615	5,278	9,000	613	5,342	3,658	59.4%
TOTAL	1,627	15,397	40,000	1,585	17,485	22,515	43.7%