

Critical Projects - Dunlap CUSD #323 (Action Item- 3/18/26)

Priority Codes

A - Urgent: Immediate repair/replacement needed due to safety or integral function within a given system, OR project deemed a high priority

B - Required: Items necessary for a safe environment but present less of an immediate hazard to the safety of students, OR project deemed desired but not necessary

C - Recommended: Items do not present any immediate hazard to the students and do not reference any specific rule in the code that are applicable to the building as authorized by II

Project Status	School	Person Responsible	Priority	HLS or O&M	FY27 Budget Summer 2026
DHS					
	Tuckpointing on West Side of Building	S. Adreon	A	HLS	\$20,800.00
	DHS Pavement Remill	S. Adreon	A	HLS	\$46,535.00
	Replace windows on F3, corner science lab	S. Adreon	B	HLS	\$6,825.00
	Baseball Bullpens (2) Excavate, 4" base, 4' black vinyl fence, 8' ends	S. Adreon	A	O&M	\$18,686.00
	Softball Bullpens (2) Excavate, 4" base, 4' black vinyl fence, 8' ends	S. Adreon	A	O&M	\$19,290.00
	Tennis Court Repairs	S. Adreon	A	HLS	\$14,185.00
	Replace Sound System at Stadium	S. Adreon	B	O&M	\$5,531.00
DMS					
	Final Flooring Step- Carpet PE/Gym Hall	S. Adreon	B	HLS	\$12,580.00
DGS					
	New Southeast door and side panels	S. Adreon	B	HLS	\$7,400.00
	Demo of Existing and Install Black Vinyl Backstop & Fencing	S. Adreon	B	O&M	\$9,147.00
	EWF Mulch Replenish for Playground	S. Adreon	A	O&M	\$3,000.00
DVMS					
	New bell and intercom system	S. Adreon	A	O&M	\$38,500.00
	Main Parking Lot/Mill and Overlay	S. Adreon	A	HLS	\$219,525.00
	Entry HMA Patch	S. Adreon	A	HLS	\$6,875.00
	Ring Road (parent drop off/pickup & exit) HMA Patch	S. Adreon	A	HLS	\$1,375.00
	Batting Cage for Baseball & Softball	S. Adreon	B		\$10,125.00
BES					
	EWF Mulch Replenish for Playground	S. Adreon	A		\$3,000.00
HGES					
	EWF Mulch Replenish for Playground	S. Adreon	A	O&M	\$3,000.00
WW					

RES					
	EWf Mulch Replenish for Playground	S. Adreon	A	O&M	\$3,000.00
District					
	Pavement Maintenance	S. Adreon	A	O&M	\$25,000.00
	DAC Exterior Masonry/Block Repair SW Corner	S. Adreon	A	HLS	\$8,200.00
	DAC Restroom Flooring	S. Adreon	A	HLS	\$4,100.00
	Replacement Custodial Equipment	S. Adreon	B	O&M	\$30,000.00
	Replacement Window A/C window units	J. Wolfe	A	O&M	\$8,000.00
	Roofing Maintenance	S. Adreon	A	O&M	\$35,000.00
	District Gym Floor Reconditioning	S. Adreon	A	O&M	\$32,600.00
	District Athletic Field Turf Maintenance	S. Adreon	B	O&M	\$25,727.00
FIELDHOUSE ITEMS					
	Scrubber	S. Adreon	A	O&M	\$10,330.00
	Sweeper	S. Adreon	A	O&M	\$19,550.00
	Ice Machine	S. Adreon	A	O&M	\$5,000.00
	Furniture	S. Adreon	A	O&M	\$6,000.00
	Upright Cooler	S. Adreon	A	O&M	\$2,400.00
Building and District-Wide Totals					
Food Services - Replacements					
Food Services Total					\$0.00
Transportation					
Transportation Total					\$0.00
Prioritized Item Totals					

					Priority "A" Items	\$587,951.00
					Priority "B" Items	\$125,835.00
					Priority "C" Items	\$0.00
Proposed Cost Totals						
					School Maintenance Grant	
					Grand Total	\$713,786.00
					HLS	TBD