

2023 CAPITAL IMPROVEMENT PROJECTS

City Council 6/12/2023
Planning Commission 6/21/23
City Council Final 7/18/23

- Project #3 Office Equipment & Software; Continued without change \$2,500 Done
- Project #9 Water Model Main Looping \$475,000.00, keep at 2023/2024 Bid in May '24
- Project #19 Water Storage Tank Rehab \$54,956 2023/2024 Done
- Project #23 Additional water storage facility; keep the same \$1,000,000.00 in 2024/2025
- Project #30 Sanitary Sewer Manhole Rehab \$33,150.00 in 2023/2024 combined w/ #41, to be completed this fiscal year
- Project #32 Office Building/Maintenance shop (RWD bldg) \$500,000 in 2024/25
- Project #33 Update/Repair Gazebo in Park, change to \$45,000 in 2023/24 Vasa bid approved @ \$12,290.00 12/23
- Project #39 Replace Mower \$14,000 in 2023/2024 Done
- Project #40 Mapping Software for water/sewer/street \$15,000 in 2023/24
- Project #41 Sewer Line Rehab Phase III \$50,000.00 in 2023/2024
- Project #42 Update PLC at WWTP \$50,000.00 in 2023/2024
- Project #43 Lagoon Cleaning \$150,000.00 in 2024/2025
- Project #44 Van Buren & Garden Street Area Inlet \$10,000.00 in 2023/24
- Project #45 Cottonwood & Tyler Asphalt Paving/Curb \$1,500,000 in 2024/25
- Project #48 Preschool Park Project & Walking Path \$20,000 2023/2024
- Project #50 Dump Truck \$30,000 in 2024/2025
- ?? Project #51 Jetting Sewer Mans \$6,000 in 2023/2024
- Project #52 Brush Hog Mower \$5,000 in 2024/2025
- Project #53 Sparq Meeting Program \$4,100.00 in 2023/2024 Done
- Project #54 Office Folding Machine \$2,500.00 in 2023/2024 Done
- Project #55 Chromebooks for Council Members & Staff \$1,392.60 2023/2024 Done
- Project #56 Tree Planting \$2,000 2023/2024 Done
- Project #57 Water Tower Park Walking Trail \$45,000 2024/2025
- Project #58 Water Tower Park Parking Lot \$65,000 2024/2025
- Project #59 City Trail System – Phase 1 \$125,000 (80/20) 2023/2024 SS4A Awaiting Fed Grant Agreement Approval
- Planning Grant. Phase 2 \$2,500,000 2025/2026
- Project #60 Asphalt Sealing \$45,000 2024/2025 \$11,000 complete. \$25,300 to start May 20th.

CITY OF BENNET CAPITAL IMPROVEMENT REQUEST

1. Project Title Office Equipment & Software		
2. Purpose of Project Request Form (Check One)		
☐ Add a new item to the program	☒ Modify/continue a project already in the adopted program	☒ Equipment (complete 6-10)
3. Department Priority		
4. Location		
5. Description Continue routine hardware and software replacement as needed		
6. Justification		
7. Purpose of Expenditures (check appropriate)		
☒ Scheduled replacement	☐ Present equipment obsolete/worn out	☐ Expanded service/new operation
☐ Increase safety/improve production		
8 Purchase		
	Per Unit	Total
Initial Cost	\$ _____	\$ _____
Plus Installation or other costs	\$ _____	\$ _____
Less trade-in or other discount	\$ _____	\$ _____
Net Cost	\$ 2,500.00	\$ _____
9 Estimate Use of Requested Items (s)		
Weeks per year <u>52</u>	Approximate months (if seasonable) _____	For the weeks used, estimate:
Average days per week <u>4</u>	Average hours per day <u>7</u>	Estimated useful life _____
10 Replaced Item (s)		
Make _____	Age _____	
11 Recommended Disposition of Replaced Item (s)		
Possible use by other agencies ☒	Sale ☐	Trade-in ☐ Dispose of ☒
12 Cost		13 Recommended Sources of Financing
Budget FY	Total	
2023-2024	\$ 2,500.00	
2024-2025	\$ 2,500.00	
2025-2026	\$ 2,500.00	
2026-2027	\$ 2,500.00	
2027-2028	\$ 2,500.00	
2028-2029	\$ 2,500.00	
Total Six Years	\$ 15,000.00	
14 Comments		
15 Submitting Authority		
Submitted By <u>Michele Lincoln</u>		Date <u>May 2023</u>
Position <u>City Clerk</u>		Project Number #3

To Bid in May 2024

Project Number 9

CITY OF BENNET CAPITAL IMPROVEMENT REQUEST

Done for
2023/2024

1. Project Title Water Storage Tank - Rehab/Service/Maintenance																										
2. Purpose of Project Request Form (Check One)																										
☐ Add a new item to the program	☒ Modify/continue a project already in the adopted program	☐ Equipment (complete 6-10)																								
3. Department Priority High																										
4. Location Water Tower																										
5. Description Summer 2023 complete exterior & interior sandblasting & paint, replace vent and ladder, 5 year on going maintenance plan.																										
6. Justification																										
7. Purpose of Expenditures (check appropriate)																										
☐ Scheduled replacement	☒ Present equipment obsolete/worn out	☒ Increase safety/improve production																								
8 Purchase																										
	Per Unit	Total																								
Initial Cost	\$ _____	\$ _____																								
Plus Installation or other costs	\$ _____	\$ _____																								
Less trade-in or other discount	\$ _____	\$ _____																								
Net Cost	\$ _____	\$ 234,779.00																								
9 Estimate Use of Requested Items (s)																										
Weeks per year <u>52</u> Approximate months (if seasonable) _____ For the weeks used, estimate:																										
Average days per week <u>7</u> Average hours per day <u>24</u> Estimated useful life _____																										
10 Replaced Item (s)																										
Make _____ Age _____																										
11 Recommended Disposition of Replaced Item (s)																										
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	2028-2029	\$ _____																								
	Total Six Year	\$ 234,779.00																								
14 Comments																										
15 Submitting Authority																										
Submitted By <u>Utility Department</u> Date <u>2013</u>																										
Position _____																										
Project Number <u>#19</u>																										

CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title Additional water storage facility	2. Purpose of Project Request Form (check one) ☐ Add a new item to the program ☒ Modify/continue a project already in the adopted program ☒ Equipment (complete 6-10)																					
3. Department Priority																						
4. Location Undetermined																						
5. Above Ground storage tank																						
6. Justification & Useful Life Additional water storage to accommodate growth and expansion, and increase fire protection																						
7. Purpose of Expenditure (check appropriate) ☐ Scheduled replacement ☐ Present equipment obsolete/worn out ☒ Expanded service/new operation ☐ Increase safety/improve production	9. Estimate Use of Requested Item(s) Weeks per year 52 Approximate months (if seasonal) For the weeks used, estimate: Average days per week 7 Average hours per day 24 Estimated useful life in years																					
8. Cost <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 40%;"></th> <th style="width: 20%; text-align: center;">Per Unit</th> <th style="width: 40%; text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Purchase Price</td> <td style="text-align: right;">\$ 1,000,000.00</td> <td style="text-align: right;">\$ _____</td> </tr> <tr> <td>Plus: installation or other costs</td> <td style="text-align: right;">\$ _____</td> <td style="text-align: right;">\$ _____</td> </tr> <tr> <td>Less: trade-in or other discount</td> <td style="text-align: right;">\$ _____</td> <td style="text-align: right;">\$ _____</td> </tr> <tr> <td>Net Cost</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">\$</td> </tr> </tbody> </table>		Per Unit	Total	Purchase Price	\$ 1,000,000.00	\$ _____	Plus: installation or other costs	\$ _____	\$ _____	Less: trade-in or other discount	\$ _____	\$ _____	Net Cost	\$	\$	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 70%;">10. Replaced Item(s)</th> <th style="width: 15%;">Make</th> <th style="width: 15%;">Age</th> </tr> <tr> <td style="height: 100px;"></td> <td></td> <td></td> </tr> </table>	10. Replaced Item(s)	Make	Age			
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2026-2027	\$ _____																					
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2028-2029	\$ _____																					
Total Six Years	\$ _____																					
15. Submitting Authority Date June 2014 Submitted by Staff																						
Continuing		Project #23																				

CAPITAL IMPROVEMENT PROJECT REQUEST

In Progress

1. Project Title Sanitary Sewer Manhole Rehab		2. Purpose of Project Request Form (check one) ☐ Add a new item to the program ☒ Modify/continue a project already in the adopted program ☐ Equipment (complete 6-10)																						
3. Department Priority																								
4. Location Various locations of older Bennet/Locate Storm Water Infiltration and Repair																								
5. Description Johnson Services Manhole Rehab																								
6. Justification & Useful Life																								
7. Purpose of Expenditure (check appropriate) ☐ Scheduled replacement ☐ Present equipment obsolete/worn out ☐ Expanded service/new operation ☐ Increase safety/improve production		9. Estimate Use of Requested Item(s) Weeks per year Approximate months (if seasonal) For the weeks used, estimate: Average days per week Average hours per day Estimated useful life in years																						
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Budget FY	Total																							
2021-2022	\$22,450.00 <u>done</u>																							
2022-2023	\$ _____																							
2023-2024	\$33,150.00																							
2024-2025	\$ _____																							
2025-2026	\$ _____																							
2026-2027	\$ _____																							
Total Six Years	\$33,150.00																							
14. Comments PHASE 2 JOHNSON SERVICES																								
15. Submitting Authority Date 2018 Submitted by Utility Supervisor Position																								

Project # 30

CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title New City Office Building / Maintenance Facility	2. Purpose of Project Request Form (check one) ☐ Add a new item to the program ☒ Modify/continue a project already in the adopted program ☐ Equipment (complete 6-10)																			
3. Department Priority																				
4. Location																				
5. Description Purchase of Rural Water District Building for City Office and Maintenance Shop																				
6. Justification & Useful Life Out grown office/ need bigger maintenance & storage facility/ need larger City Hall																				
7. Purpose of Expenditure (check appropriate) ☒ Scheduled replacement ☒ Present equipment obsolete/worn out ☒ Expanded service/new operation ☒ Increase safety/improve production	9. Estimate Use of Requested Item(s) Weeks per year 52 Approximate months (if seasonal) For the weeks used, estimate: Average days per week 7 Average hours per day 8 Estimated useful life in years																			
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Budget FY	Total																			
2022-2023	\$ _____																			
2023-2024	\$ _____																			
2024-2025	\$ 500,000.00																			
2025-2026	\$ _____																			
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Total Six Years	\$500,000.00																			
14. Comments																				
15. Submitting Authority Date 2019 Submitted by Staff Position																				
Project # 32																				

CAPITAL IMPROVEMENT PROJECT REQUEST

In Progress

1. Project Title Update/Repair Gazebo in Park	2. Purpose of Project Request Form (check one) ☒ Add a new item to the program ☐ Modify/continue a project already in the adopted program ☐ Equipment (complete 6-10)																							
3. Department Priority Park Committee																								
4. Location Bennet Park																								
5. Description Update/repair gazebo in the park																								
6. Justification & Useful Life																								
7. Purpose of Expenditure (check appropriate) ☐ Scheduled replacement ☒ Present equipment obsolete/worn out ☐ Expanded service/new operation ☐ Increase safety/improve production		9. Estimate Use of Requested Item(s) Weeks per year _____ Approximate months (if seasonal) _____ For the weeks used, estimate: Average days per week _____ Average hours per day _____ Estimated useful life in years _____																						
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Budget FY	Total																							
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2027-2028	\$ _____																							
Total Six Years	\$45,000.00																							
14. Comments																								
15. Submitting Authority Date June 2020 Submitted by Board of Trustees Position _____ Modified June 2022 Project #33																								

CAPITAL IMPROVEMENT PROJECT REQUEST

Done

1. Project Title Replace Mower		2. Purpose of Project Request Form (check one) ☒ Add a new item to the program ☐ Modify/continue a project already in the adopted program ☐ Equipment (complete 6-10)																						
3. Department Priority Desirable																								
4. Location																								
5. Description Replace existing Walker riding mower. The mower has 780 hours on it. We have been putting about 250 hours on it every year.																								
6. Justification & Useful Life Be prepared to replace aging equipment																								
7. Purpose of Expenditure (check appropriate) ☐ Scheduled replacement ☐ Present equipment obsolete/worn out ☐ Expanded service/new operation ☐ Increase safety/improve production		9. Estimate Use of Requested Item(s) Weeks per year 28 Approximate months (if seasonal) For the weeks used, estimate: Average days per week Average hours per day Estimated useful life in years																						
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	Per Unit	Total																						
Purchase Price	\$ _____	\$ _____																						
Plus: installation or other costs	\$ _____	\$ _____																						
Less: trade-in or other discount	\$ _____	\$ _____																						
Net Cost	\$ _____	\$ _____																						
10. Replaced Item(s)	Make	Age																						
11. Recommended Disposition of Replaced Item(s) ☐ Possible use by other agencies ☐ Trade-in ☐ Sale ☒ Dispose of																								
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Budget FY	Total																							
2022-2023	\$ _____																							
2023-2024	\$ 14,000.00																							
2024-2025	\$ _____																							
2025-2026	\$ _____																							
2026-2027	\$ _____																							
2027-2028	\$ _____																							
Total Six Years	\$14,000.00																							
14. Comments Would look to replace in 1-3 years or between 1000 and 2000 hours																								
15. Submitting Authority Date June 2022 Submitted by Russ Jones																								
Project # 39																								

CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title Mapping Software	2. Purpose of Project Request Form (check one) ☒ Add a new item to the program ☐ Modify/continue a project already in the adopted program ☐ Equipment (complete 6-10)																							
3. Department Priority Water, Sewer & Street																								
4. Location																								
5. Description To coordinate the replacement of our maps to meet current standards of state safety																								
6. Justification & Useful Life Ability to keep maps accurately updated with new developments & infrastructure																								
7. Purpose of Expenditure (check appropriate) ☐ Scheduled replacement ☐ Present equipment obsolete/worn out ☐ Expanded service/new operation ☐ Increase safety/improve production		9. Estimate Use of Requested Item(s) Weeks per year 52 Approximate months (if seasonal) For the weeks used, estimate: Average days per week Average hours per day Estimated useful life in years																						
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Budget FY	Total																							
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2023-2024	\$ <u>15,000.00</u>																							
2024-2025	\$ _____																							
2025-2026	\$ _____																							
2026-2027	\$ _____																							
2027-2028	\$ _____																							
Total Six Years	\$ <u>15,000.00</u>																							
14. Comments Last update was in 2012. There are on five new additions that are not on our maps. Brian with Olsson is looking into some financial assistance.																								
15. Submitting Authority Date June 2022 Submitted by Russ Jones Project # 40																								

CAPITAL IMPROVEMENT PROJECT REQUEST

In Progress

1. Project Title Sewer line Rehabilitation Phase III	2. Purpose of Project Request Form (check one) ☐ Add a new item to the program ☒ Modify/continue a project already in the adopted program ☒ Equipment (complete 6-10)																							
3. Department Priority																								
4. Location																								
5. Description Phase III sewer lining																								
6. Justification & Useful Life Sewer system Study recommendation increase efficiency by reducing infiltration to wastewater treatment plant & eliminate or reduce the need for future excavations.																								
7. Purpose of Expenditure (check appropriate) ☐ Scheduled replacement ☒ Present equipment obsolete/worn out ☒ Expanded service/new operation ☐ Increase safety/improve production		9. Estimate Use of Requested Item(s) Weeks per year _____ Approximate months (if seasonal) _____ For the weeks used, estimate: Average days per week _____ Average hours per day _____ Estimated useful life in years _____																						
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	Per Unit	Total																						
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Budget FY	Total																							
2022-2023	\$ _____																							
2023-2024	\$ 50,000.00																							
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2025-2026	\$ _____																							
2026-2027	\$ _____																							
2027-2028	\$ _____																							
Total Six Years	\$ 50,000.00																							
14. Comments																								
15. Submitting Authority Date June 2022 Submitted by Russ Jones																								

Project #41

CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title Update PLC at WWTP	2. Purpose of Project Request Form (check one) ☐ Add a new item to the program ☒ Modify/continue a project already in the adopted program ☒ Equipment (complete 6-10)																							
3. Department Priority Water and Sewer																								
4. Location WWTP																								
5. Description Develop a plan to replace existing Programmable logic controller (PLC) before parts are obsolete																								
6. Justification & Useful Life																								
7. Purpose of Expenditure (check appropriate) ☐ Scheduled replacement ☒ Present equipment obsolete/worn out ☐ Expanded service/new operation ☒ Increase safety/improve production		9. Estimate Use of Requested Item(s) Weeks per year 52 Approximate months (if seasonal) For the weeks used, estimate: Average days per week 7 Average hours per day 24 Estimated useful life in years																						
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Budget FY	Total																							
2022-2023	\$																							
2023-2024	\$ 50,000.00																							
2024-2025	\$																							
2025-2026	\$																							
2026-2027	\$																							
2027-2028	\$																							
Total Six Years	\$ 50,000.00																							
14. Comments HOA installed PLC in 2007, said it would be 7-10 months out if we decided to replace it.																								
15. Submitting Authority Date June 2022 Submitted by Russ Jones																								

Project #42

CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title Lagoon Cleaning	2. Purpose of Project Request Form (check one) ☒ Add a new item to the program ☐ Modify/continue a project already in the adopted program ☐ Equipment (complete 6-10)																							
3. Department Priority																								
4. Location																								
5. Description 3-5 years																								
6. Justification & Useful Life																								
7. Purpose of Expenditure (check appropriate) ☐ Scheduled replacement ☐ Present equipment obsolete/worn out ☐ Expanded service/new operation ☐ Increase safety/improve production		9. Estimate Use of Requested Item(s) Weeks per year _____ Approximate months (if seasonal) _____ For the weeks used, estimate: Average days per week _____ Average hours per day _____ Estimated useful life in years _____																						
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Budget FY	Total																							
2022-2023	\$ _____																							
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2026-2027	\$ _____																							
2027-2028	\$ 150,000.00																							
Total Six Years	\$ 300,000.00																							
14. Comments																								
15. Submitting Authority Date June 2022 Submitted by Michele Lincoln Position Clerk																								

Project #43

CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title Van Buren & Garden Street Area Inlet	2. Purpose of Project Request Form (check one) ☒ Add a new item to the program ☐ Modify/continue a project already in the adopted program ☐ Equipment (complete 6-10)																							
3. Department Priority																								
4. Location SE Corner of van Buren and Garden Streets																								
5. Description Area inlet connecting four storm sewer pipes and allowing the ditch to be backfilled. Ditch currently has a sharp drop off from the edge of pavement																								
6. Justification & Useful Life To fill in the steep ditch and provide a shoulder at the edge of the road. Will also keep pavement from undermining tend requiring replacement. (75 years)																								
7. Purpose of Expenditure (check appropriate) ☐ Scheduled replacement ☐ Present equipment obsolete/worn out ☐ Expanded service/new operation ☐ Increase safety/improve production		9. Estimate Use of Requested Item(s) Weeks per year 52 Approximate months (if seasonal) For the weeks used, estimate: Average days per week 7 Average hours per day 20 Estimated useful life in years 75																						
8. Cost <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 60%;"></th> <th style="width: 20%; text-align: center;">Per Unit</th> <th style="width: 20%; text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Purchase Price</td> <td style="text-align: center;">\$ _____</td> <td style="text-align: center;">\$ 10,000.00</td> </tr> <tr> <td>Plus: installation or other costs</td> <td style="text-align: center;">\$ _____</td> <td style="text-align: center;">\$ _____</td> </tr> <tr> <td>Less: trade-in or other discount</td> <td style="text-align: center;">\$ _____</td> <td style="text-align: center;">\$ _____</td> </tr> <tr> <td>Net Cost</td> <td></td> <td style="text-align: center;">\$10,000.00</td> </tr> </tbody> </table>			Per Unit	Total	Purchase Price	\$ _____	\$ 10,000.00	Plus: installation or other costs	\$ _____	\$ _____	Less: trade-in or other discount	\$ _____	\$ _____	Net Cost		\$10,000.00	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 70%;">10. Replaced Item(s)</th> <th style="width: 15%;">Make</th> <th style="width: 15%;">Age</th> </tr> <tr> <td style="height: 100px;"></td> <td></td> <td></td> </tr> </table>		10. Replaced Item(s)	Make	Age			
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2026-2027	\$ _____																							
2027-2028	\$ _____																							
Total Six Years	\$ _____																							
14. Comments																								
15. Submitting Authority Date 5/31/2022 Submitted by Brian Schuele Position City Engineer																								

Project #44

CITY OF BENNET CAPITAL IMPROVEMENT REQUEST

1. Project Title Cottonwood & Tyler Street Paving

2. Purpose of Project Request Form (Check One)

☐ Add a new item to the program ☒ Modify/continue a project already in the adopted program ☐ Equipment (complete 6-10)

3. Department Priority

4. Location Cottonwood & Tyler Streets

5. Description

Asphalt paving with curb, gutter, and storm sewer for Cottonwood St. (east of Tyler) and Tyler St. (north of Cottonwood).

6. Justification To complete the paving of all streets within city limits and allow for the development of a trail system.

7. Purpose of Expenditures (check appropriate)

☒ Expanded service/new operation
☐ Scheduled replacement ☐ Present equipment obsolete/worn out ☒ Increase safety/improve production

8 Purchase

Per Unit

Total

Initial Cost	\$ _____	\$ 1,500,000
Plus Installation or other costs	\$ _____	\$ _____
Less trade-in or other discount	\$ _____	\$ _____
Net Cost	\$ _____	\$ 1,500,000

9 Estimate Use of Requested Items (s)

Weeks per year 52 Approximate months (if seasonable) _____ For the weeks used, estimate:
Average days per week 7 Average hours per day 20 Estimated useful life 30 years

10 Replaced Item (s)

Make _____ Age _____

11 Recommended Disposition of Replaced Item (s)

Possible use by other agencies ☐ Sale ☐ Trade-in ☐ Dispose of ☐

12 Cost Budget FY Total

2023-2024	\$ _____
2024-2025	\$ 1,500,000
2025-2026	\$ _____
2026-2027	\$ _____
2027-2028	\$ _____
2028-2029	\$ _____

13 Recommended Sources of Financing

14 Comments

15 Submitting Authority

Submitted By Brian Schuele Date 6/5/23

Position City Engineer

Project Number 45

CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title Walking Path through the Park	2. Purpose of Project Request Form (check one) ☒ Add a new item to the program ☐ Modify/continue a project already in the adopted program ☐ Equipment (complete 6-10)																							
3. Department Priority Park																								
4. Location Bennet Park																								
5. Description Pour concrete sidewalk through park to connect street and park equipment																								
6. Justification & Useful Life Safety for walkers and strollers																								
7. Purpose of Expenditure (check appropriate) ☐ Scheduled replacement ☐ Present equipment obsolete/worn out ☐ Expanded service/new operation ☐ Increase safety/improve production		9. Estimate Use of Requested Item(s) Weeks per year _____ Approximate months (if seasonal) _____ For the weeks used, estimate: Average days per week _____ Average hours per day _____ Estimated useful life in years _____																						
8. Cost <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 60%;"></th> <th style="width: 20%; text-align: center;">Per Unit</th> <th style="width: 20%; text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Purchase Price</td> <td style="text-align: center;">\$ _____</td> <td style="text-align: center;">\$ _____</td> </tr> <tr> <td>Plus: installation or other costs</td> <td style="text-align: center;">\$ _____</td> <td style="text-align: center;">\$ _____</td> </tr> <tr> <td>Less: trade-in or other discount</td> <td style="text-align: center;">\$ _____</td> <td style="text-align: center;">\$ _____</td> </tr> <tr> <td>Net Cost</td> <td></td> <td style="text-align: center;">\$ _____</td> </tr> </tbody> </table>			Per Unit	Total	Purchase Price	\$ _____	\$ _____	Plus: installation or other costs	\$ _____	\$ _____	Less: trade-in or other discount	\$ _____	\$ _____	Net Cost		\$ _____	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 70%;">10. Replaced Item(s)</th> <th style="width: 15%;">Make</th> <th style="width: 15%;">Age</th> </tr> <tr> <td style="height: 100px;"></td> <td></td> <td></td> </tr> </table>		10. Replaced Item(s)	Make	Age			
	Per Unit	Total																						
Purchase Price	\$ _____	\$ _____																						
Plus: installation or other costs	\$ _____	\$ _____																						
Less: trade-in or other discount	\$ _____	\$ _____																						
Net Cost		\$ _____																						
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Budget FY	Total																							
2022-2023	\$ _____																							
2023-2024	\$ 10,000.00																							
2024-2025	\$ _____																							
2025-2026	\$ _____																							
2026-2027	\$ _____																							
2027-2028	\$ _____																							
Total Six Years	\$10,000.00																							
14. Comments 																								
15. Submitting Authority Date June 2022 Submitted by Pete Simmons Position Board Member																								
Project # 46																								

CITY OF BENNET CAPITAL IMPROVEMENT REQUEST

1. Project Title Contribution towards Pre-School Park Equip	2. Purpose of Project Request Form (check one) ☒ Add a new item to the program ☐ Modify/continue a project already in the adopted program ☐ Equipment (complete 6-10)																							
3. Department Priority																								
4. Location Bennet Park																								
5. Description Bennet Builders are raising funds for pre-school park equipment in Bennet Park. They requested the City contribute towards the project.																								
6. Justification & Useful Life																								
7. Purpose of Expenditure (check appropriate) ☐ Scheduled replacement ☐ Present equipment obsolete/worn out ☒ Expanded service/new operation ☐ Increase safety/improve production		9. Estimate Use of Requested Item(s) Weeks per year _____ Approximate months (if seasonal) _____ For the weeks used, estimate: Average days per week _____ Average hours per day _____ Estimated useful life in years _____																						
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Budget FY	Total																							
2022-2023	\$10,000 (Keno Funds)																							
2023-2024	_____																							
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2026-2027	_____																							
2027-2028	_____																							
Total Six Years	_____																							
14. Comments																								
15. Submitting Authority Date August 8, 2022 Submitted by Michele Lincoln - requested by Larry Kramer Position City Clerk																								

Project #48

CITY OF BENNET CAPITAL IMPROVEMENT REQUEST

1. Project Title Dump truck																										
2. Purpose of Project Request Form (Check One) ☒ Add a new item to the program ☐ Modify/continue a project already in the adopted program ☐ Equipment (complete 6-10)																										
3. Department Priority Streets																										
4. Location All around the City																										
5. Description Dump truck with the potential for a snow blade																										
6. Justification & Useful Life To haul rock, dirt, trees, branches, logs snow, mulch, and with a blade to push snow																										
7. Purpose of Expenditures (check appropriate) ☒ Expanded service/new operation ☐ Scheduled replacement ☐ Present equipment obsolete/worn out ☒ Increase safety/improve production																										
8 Purchase	Per Unit	Total																								
Initial Cost	\$30,000	\$ _____																								
Plus Installation or other costs	\$ _____	\$ _____																								
Less trade-in or other discount	\$ _____	\$ _____																								
Net Cost	\$ _____	\$ _____																								
9 Estimate Use of Requested Items (s) Weeks per year <u>52</u> Approximate months (if seasonable) _____ For the weeks used, estimate: Average days per week _____ Average hours per day _____ Estimated useful life _____																										
10 Replaced Item (s) Make _____ Age _____																										
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12 Cost	Budget FY	Total																								
	2023-2024	\$ _____																								
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	2026-2027	\$ _____																								
	2027-2028	\$ _____																								
	2028-2029	\$ _____																								
	Total Six Years	\$ _____																								
14 Comments 																										
15 Submitting Authority Submitted By <u>Russ Jones</u> Date <u>5/17/2023</u> Position <u>Utility superintendent</u> Project #50																										

CITY OF BENNET CAPITAL IMPROVEMENT REQUEST

1. Project Title Jetting Sewer Mains																	
2. Purpose of Project Request Form (Check One) ☒ Add a new item to the program ☐ Modify/continue a project already in the adopted program ☐ Equipment (complete 6-10)																	
3. Department Priority Sewer																	
4. Location All of the sewer mains																	
5. Description Would like to jet 25% of sewer mains ever year. I don't know the total amount of sewer lines. We are updating our utility maps in 2023, then we would have an accurate total of our sewer lines.																	
6. Justification & Useful Life To keep our pipes cleaner and to prevent future backups.																	
7. Purpose of Expenditures (check appropriate) ☐ Expanded service/new operation ☐ Scheduled replacement ☐ Present equipment obsolete/worn out ☐ Increase safety/improve production																	
8 Purchase <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 60%;"></th> <th style="width: 20%; text-align: center;">Per Unit 60 cents per foot</th> <th style="width: 20%; text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Initial Cost</td> <td style="text-align: center;">\$ _____</td> <td style="text-align: center;">\$ _____</td> </tr> <tr> <td>Plus Installation or other costs</td> <td style="text-align: center;">\$ _____</td> <td style="text-align: center;">\$ _____</td> </tr> <tr> <td>Less trade-in or other discount</td> <td style="text-align: center;">\$ _____</td> <td style="text-align: center;">\$ _____</td> </tr> <tr> <td>Net Cost</td> <td style="text-align: center;">\$ _____</td> <td style="text-align: center;">\$ _____</td> </tr> </tbody> </table>				Per Unit 60 cents per foot	Total	Initial Cost	\$ _____	\$ _____	Plus Installation or other costs	\$ _____	\$ _____	Less trade-in or other discount	\$ _____	\$ _____	Net Cost	\$ _____	\$ _____
	Per Unit 60 cents per foot	Total															
Initial Cost	\$ _____	\$ _____															
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Net Cost	\$ _____	\$ _____															
9 Estimate Use of Requested Items (s) Weeks per year <u>52</u> Approximate months (if seasonable) _____ For the weeks used, estimate: Average days per week _____ Average hours per day _____ Estimated useful life _____																	
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11 Recommended Disposition of Replaced Item (s) Possible use by other agencies ☐ Sale ☐ Trade-in ☐ Dispose of ☐																	
12 Cost Budget FY Total 2023-2024 \$ \$.60/Foot 2024-2025 \$ _____ 2025-2026 \$ _____ 2026-2027 \$ _____ 2027-2028 \$ _____ 2028-2029 \$ _____ Total Six Years \$ _____	13 Recommended Sources of Planning Need budgeting \$\$\$																
14 Comments The buildup of sediment, grease, roots and debris is a problem in sewer systems. We can keep our system clean with jetting.																	
15 Submitting Authority Submitted By <u>Russ Jones</u> Date <u>5/11/2023</u> Position <u>Utility Superintendent</u> Project #51																	

CITY OF BENNET CAPITAL IMPROVEMENT REQUEST

1. Project Title Brush hog mower																	
2. Purpose of Project Request Form (Check One) ☒ Add a new item to the program ☐ Modify/continue a project already in the adopted program ☐ Equipment (complete 6-10)																	
3. Department Priority General																	
4. Location Lagoons and dump																	
5. Description Mower to pull behind our tractor to mow around the lagoons and rough areas we have. That we don't want to use the riding mower on. Have seen a used mower for \$500 for 54" online. Hamilton Equipment has a used one for \$3000 72" 2020																	
6. Justification To save wear and tear on the Walker riding mower.																	
7. Purpose of Expenditures (check appropriate) ☐ Expanded service/new operation ☐ Scheduled replacement ☒ Present equipment obsolete/worn out ☐ Increase safety/improve production																	
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	Per Unit	Total															
Initial Cost	\$ _____	\$ 500 - \$3000															
Plus Installation or other costs	\$ _____	\$ _____															
Less trade-in or other discount	\$ _____	\$ _____															
Net Cost	\$ _____	\$ _____															
9 Estimate Use of Requested Items (s) Weeks per year _____ Approximate months (if seasonable) <u>8</u> For the weeks used, estimate: Average days per week _____ Average hours per day _____ Estimated useful life _____																	
10 Replaced Item (s) Make _____ Age _____																	
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12 Cost Budget FY	Total																
2023-2024	\$ _____																
2024-2025	\$ 5,000.00																
2025-2026	\$ _____																
2026-2027	\$ _____																
2027-2028	\$ _____																
2028-2029	\$ _____																
14 Comments This would save wear and tear on our rider mower.																	
15 Submitting Authority Submitted By <u>Russ Jones</u> Date <u>5/18/2023</u> Position <u>Utility Superintendent</u> Project Number <u>#52</u>																	

CITY OF BENNET CAPITAL IMPROVEMENT REQUEST

Done

1. Project Title Sparq Meeting Program		
2. Purpose of Project Request Form (Check One) ☒ Add a new item to the program ☐ Modify/continue a project already in the adopted program ☐ Equipment (complete 6-10)		
3. Department Priority		
4. Location		
5. Description A cloud based program that interfaces agenda's, meeting materials & minutes. Allows to go all digital giving Council instant access to meeting information		
6. Justification modernization, efficient management of meeting material, time saving,		
7. Purpose of Expenditures (check appropriate) ☒ Expanded service/new operation ☐ Scheduled replacement ☐ Present equipment obsolete/worn out ☐ Increase safety/improve production		
8 Purchase	Per Unit	Total
Initial Cost	\$ 4,000 annually	\$ _____
Plus Installation or other costs	\$ 500.00	\$ _____
Less trade-in or other discount	\$ _____	\$ _____
Net Cost	\$ 4,500.00	\$ _____
9 Estimate Use of Requested Items (s)		
Weeks per year <u>52</u> Approximate months (if seasonable) _____ For the weeks used, estimate: Average days per week _____ Average hours per day _____ Estimated useful life <u>ongoing</u>		
10 Replaced Item (s)		
Make _____ Age _____		
11 Recommended Disposition of Replaced Item (s)		
Possible use by other agencies ☐ Sale ☐ Trade-in ☐ Dispose of ☐		
12 Cost Budget FY Total 2023-2024 \$ 4,500.00 2024-2025 \$ 4,000.00 2025-2026 \$ 4,000.00 2026-2027 \$ 4,000.00 2027-2028 \$ 4,000.00 2028-2029 \$ 4,000.00	13 Recommended Sources of Financing	
14 Comments		
15 Submitting Authority Submitted By <u>Michele Lincoln</u> Date <u>5/19/23</u> Position <u>City Clerk/Treasurer</u> Project Number <u>#53</u>		

CITY OF BENNET CAPITAL IMPROVEMENT REQUEST

Done

1. Project Title Office equipment & software		
2. Purpose of Project Request Form (Check One) ☐ Add a new item to the program ☐ Modify/continue a project already in the adopted program ☐ Equipment (complete 6-10)		
3. Department Priority		
4. Location		
5. Description Folding machine for monthly utility invoices, inserts and other communications		
6. Justification Office efficiency & allow staff time for other duties		
7. Purpose of Expenditures (check appropriate) ☐ Expanded service/new operation ☐ Scheduled replacement ☐ Present equipment obsolete/worn out ☐ Increase safety/improve production		
8 Purchase	Per Unit	Total
Initial Cost	\$ \$2,500.00	\$ \$2,500.00
Plus Installation or other costs	\$ _____	\$ _____
Less trade-in or other discount	\$ _____	\$ _____
Net Cost	\$ \$2,500.00	\$ \$2,500.00
9 Estimate Use of Requested Items (s) Weeks per year <u>26</u> Approximate months (if seasonal) _____ For the weeks used, estimate: Average days per week <u>2-3 days</u> Average hours per day <u>3-4 hours</u> Estimated useful life _____		
10 Replaced Item (s) Make _____ Age _____		
11 Recommended Disposition of Replaced Item (s) Possible use by other agencies ☐ Sale ☐ Trade-in ☐ Dispose of ☐		
12 Cost Budget FY Total 2023-2024 \$ \$2,500.00 2024-2025 \$ _____ 2025-2026 \$ _____ 2026-2027 \$ _____ 2027-2028 \$ _____ 2028-2029 \$ _____ Total Six Years \$ _____	13 Recommended Sources of Financing Office Equipment budget	
14 Comments		
15 Submitting Authority Submitted By <u>Michele Lincoln</u> Date _____ Position <u>City Clerk/Treasurer</u>		
		Project Number <u>#54</u>

CITY OF BENNET CAPITAL IMPROVEMENT REQUEST

Done

1. Project Title Chromebooks for Council Members & Staff		
2. Purpose of Project Request Form (Check One)		
☐ Add a new item to the program	☐ Modify/continue a project already in the adopted program	☐ Equipment (complete 6-10)
3. Department Priority High		
4. Location Council Members, City Office		
5. Description Individual Chromebooks for Council Members and staff for meeting documents and notes.		
6. Justification Provide Council members with paperless packets and easier access to information.		
7. Purpose of Expenditures (check appropriate)		
☐ Scheduled replacement	☐ Present equipment obsolete/worn out	☐ Expanded service/new operation
☐ Increase safety/improve production		
8 Purchase		
	Per Unit	Total
Initial Cost	\$ 198.80	\$ 1,391.60
Plus Installation or other costs	\$	\$
Less trade-in or other discount	\$	\$
Net Cost	\$ 198.80	\$ 1,391.60
9 Estimate Use of Requested Items (s)		
Weeks per year <u>52</u> Approximate months (if seasonable) _____ For the weeks used, estimate:		
Average days per week <u>As needed</u> Average hours per day <u>As needed</u> Estimated useful life <u>5+ years</u>		
10 Replaced Item (s)		
Make _____ Age _____		
11 Recommended Disposition of Replaced Item (s)		
Possible use by other agencies ☐ Sale ☐ Trade-in ☐ Dispose of ☐		
12 Cost		13 Recommended Sources of Financing
Budget FY	Total	Would they be needed for Planning Commission??
2023-2024	\$ 1,391.60	
2024-2025	\$	
2025-2026	\$	
2026-2027	\$	
2027-2028	\$	
2028-2029	\$	
14 Comments		
15 Submitting Authority		
Submitted By <u>Michele Lincoln</u>		Date <u>June 7, 2023</u>
Position <u>City Clerk/Treasurer</u>		
		Project Number <u>55</u>

CITY OF BENNET CAPITAL IMPROVEMENT REQUEST

1. Project Title Chromebooks for Council Members & Staff																							
2. Purpose of Project Request Form (Check One) ☒ Add a new item to the program ☐ Modify/continue a project already in the adopted program ☐ Equipment (complete 6-10)																							
3. Department Priority Low																							
4. Location Whispering Pines Park																							
5. Description Plant 10 trees per year for 2 years																							
6. Justification Provide Council members with paperless packets and easier access to information.																							
7. Purpose of Expenditures (check appropriate) ☐ Expanded service/new operation ☐ Scheduled replacement ☐ Present equipment obsolete/worn out ☐ Increase safety/improve production																							
8 Purchase	Per Unit	Total																					
Initial Cost	\$ 4000.00	\$ 4000.00																					
Plus Installation or other costs	\$	\$																					
Less trade-in or other discount	\$	\$																					
Net Cost	\$ 4000.00	\$ 4000.00																					
9 Estimate Use of Requested Items (s) Weeks per year <u>52</u> Approximate months (if seasonable) _____ For the weeks used, estimate: Average days per week _____ Average hours per day _____ Estimated useful life _____																							
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	Total																						
2023-2024	\$ X																						
2024-2025	\$ X	X																					
2025-2026	\$ X																						
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2028-2029	\$																						
14 Comments																							
15 Submitting Authority Submitted By <u>Steve Bettendorp</u> Date <u>June 6, 2023</u> Position <u>City Council</u> Project Number <u>#56</u>																							

CITY OF BENNET CAPITAL IMPROVEMENT REQUEST

1. Project Title Water Tower Park Walking Trail

2. Purpose of Project Request Form (Check One)

☒

Add a new item to the program

☐

Modify/continue a project already in the adopted program

☐

Equipment (complete 6-10)

3. Department Priority

4. Location City Water Tower Property

5. Description

Construction of crushed rock walking trail around the proposed Water Tower Park.

6. Justification New recreational amenity at the proposed Water Tower Park.

7. Purpose of Expenditures (check appropriate)

☒

Expanded service/new operation

☐

Scheduled replacement

☐

Present equipment obsolete/worn out

☐

Increase safety/improve production

8 Purchase

Per Unit

Total

Initial Cost	\$ _____	\$ 45,000
Plus Installation or other costs	\$ _____	\$ _____
Less trade-in or other discount	\$ _____	\$ _____
Net Cost	\$ _____	\$ 45,000

9 Estimate Use of Requested Items (s)

Weeks per year 52 Approximate months (if seasonable) _____ For the weeks used, estimate:
 Average days per week 7 Average hours per day 4 Estimated useful life 30 years

10 Replaced Item (s)

Make _____ Age _____

11 Recommended Disposition of Replaced Item (s)

Possible use by other agencies ☐ Sale ☐ Trade-in ☐ Dispose of ☐

12 Cost Budget FY

Total

2023-2024	\$ _____
2024-2025	\$ 45,000
2025-2026	\$ _____
2026-2027	\$ _____
2027-2028	\$ _____
2028-2029	\$ _____

13 Recommended Sources of Financing

Grant funding

14 Comments

15 Submitting Authority

Submitted By Brian Schuele Date 6/5/23

Position City Engineer

Project Number #57

CITY OF BENNET CAPITAL IMPROVEMENT REQUEST

1. Project Title Water Tower Park Parking Lot

2. Purpose of Project Request Form (Check One)

☒

Add a new item to the program

☐

Modify/continue a project already in the adopted program

☐

Equipment (complete 6-10)

3. Department Priority

4. Location City Water Tower Property

5. Description

Construction of crushed rock parking lot at the proposed Water Tower Park.

6. Justification Parking needed for recreational amenities at the proposed Water Tower Park.

7. Purpose of Expenditures (check appropriate)

☒

Expanded service/new operation

☐

Scheduled replacement

☐

Present equipment obsolete/worn out

☐

Increase safety/improve production

8 Purchase

Per Unit

Total

Initial Cost \$ _____

\$ 55,000

Plus Installation or other costs \$ _____

\$ _____

Less trade-in or other discount \$ _____

\$ _____

Net Cost \$ _____

\$ 55,000

9 Estimate Use of Requested Items (s)

Weeks per year 52 Approximate months (if seasonable) _____ For the weeks used, estimate:

Average days per week 7 Average hours per day 4 Estimated useful life 30 years

10 Replaced Item (s)

Make _____ Age _____

11 Recommended Disposition of Replaced Item (s)

Possible use by other agencies

☐

Sale

☐

Trade-in

☐

Dispose of

☐

12 Cost Budget FY

Total

2023-2024 \$ _____

2024-2025 \$ 65,000

2025-2026 \$ _____

2026-2027 \$ _____

2027-2028 \$ _____

2028-2029 \$ _____

13 Recommended Sources of Financing

14 Comments

15 Submitting Authority

Submitted By Brian Schuele Date 6/5/23

Position City Engineer

Project Number #58

CITY OF BENNET CAPITAL IMPROVEMENT REQUEST

\$125,000 planning
awaiting Fed Grant
Agreement Approval

1. Project Title City Trail System - Phase 1

2. Purpose of Project Request Form (Check One)

☒

Add a new item to the
program

☐

Modify/continue a project already
in the adopted program

☐

Equipment
(complete 6-10)

3. Department Priority

4. Location Citywide

5. Description

Construction of concrete trails, grading, and drainage for Phase 1 of trail system.

6. Justification Connectivity to elementary school and city parks.

7. Purpose of Expenditures (check appropriate)

☒

Expanded service/new operation

☐

Scheduled replacement

☐

Present equipment obsolete/worn out

☒

Increase safety/improve production

8 Purchase

Per Unit

Total

Initial Cost	\$ _____	\$ 2,500,000
Plus Installation or other costs	\$ _____	\$ _____
Less trade-in or other discount	\$ _____	\$ _____
Net Cost	\$ _____	\$ 2,500,000

9 Estimate Use of Requested Items (s)

Weeks per year 52 Approximate months (if seasonal) _____ For the weeks used, estimate:

Average days per week 7 Average hours per day 4 Estimated useful life 50 years

10 Replaced Item (s)

Make _____ Age _____

11 Recommended Disposition of Replaced Item (s)

Possible use by other agencies ☐ Sale ☐ Trade-in ☐ Dispose of ☐

12 Cost

Budget FY

Total

2023-2024	\$ _____
2024-2025	\$ _____
2025-2026	\$ 2,500,000
2026-2027	\$ _____
2027-2028	\$ _____
2028-2029	\$ _____

13 Recommended Sources of Financing

Grant funding

14 Comments

15 Submitting Authority

Submitted By Brian Schuele Date 6/5/23

Position City Engineer

Project Number #59

CITY OF BENNET CAPITAL IMPROVEMENT REQUEST

1. Project Title <u>Asphalt Sealing</u>		2. Purpose of Project Request Form (check one) ☐ Add a new item to the program ☐ Modify/continue a project already in the adopted program ☐ Equipment (complete 6-10)	
3. Department Priority			
4. Location			
5. Description <u>Crack Seal & Armor Coat, VanBuren - Cottonwood to Fir Harrison - Hackberry to Garden, Tyler-Cottonwood to Fir Garden from curve at 960 to Hackberry, Hackberry from Garden to Cottonwood</u>			
6. Justification & Useful Life <u>Extend life of asphalt</u>			
7. Purpose of Expenditure (check appropriate) ☐ Scheduled replacement ☐ Present equipment obsolete/worn out ☐ Expanded service/new operation ☐ Increase safety/improve production		9. Estimate Use of Requested Item(s) Weeks per year _____ Approximate months (if seasonal) _____ For the weeks used, estimate: Average days per week _____ Average hours per day _____ Estimated useful life in years _____	
8. Cost		10. Replaced Item(s)	
	Per Unit	Total	Make
Purchase Price	\$ _____	\$ _____	
Plus: installation or other costs	\$ _____	\$ _____	
Less: trade-in or other discount	\$ _____	\$ _____	
Net Cost	\$ _____	\$ _____	
11. Recommended Disposition of Replaced Item(s) ☐ Possible use by other agencies ☐ Trade-in ☐ Sale ☐ Dispose of			
12. Cost		13. Recommended Sources of Financing	
Budget FY	Total		
2023-2024			
2024-2025	<u>\$45,000</u>		
2025-2026			
2026-2027			
2027-2028			
2028-2029			
Total Six Years			
14. Comments <u>Routine crack sealing & armor coat adds life to existing asphalt.</u>			
15. Submitting Authority		Project #60	
Date	<u>6/6/23</u>		
Submitted by	<u>S. Bettenberg</u>		
Position	<u>2nd Ward</u>		