

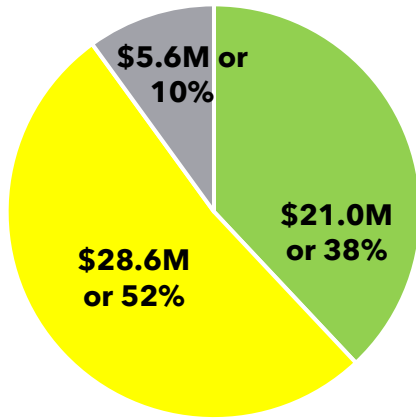


BOND
CALALLEN ISD 2023

**BOND PROJECT UPDATES
AS OF: JULY 13, 2026**

SUMMARY OF BOND PROJECTS

Bond 2023 Progress
June 2026 - 38 Months



■ Completed ■ Ongoing ■ Pending

LIST OF COMPLETED PROJECTS:

- Calallen Middle School, Magee Intermediate, East Elementary, Wood River Elementary – Access Controls & Door Hardware
- Districtwide – Exterior Lighting
- Athletics – Field House Renovation
- Athletics – Girls Locker Room & Weight Room Renovation in CHS
- Athletics – Tennis Courts with Restrooms & Concessions
- Calallen High School – Plumbing Upgrades
- East Elementary – Bus Lane Addition
- East Elementary – General Remodel
- Magee Intermediate – Fire Lane Upgrade
- Magee Intermediate – Playground Awning
- Magee Intermediate – Track Replacement
- West Intermediate – Pavilion Addition

- Wood River Elementary – Track Replacement
- West Intermediate, Magee Intermediate, East Elementary, Wood River Elementary - Playground Artificial Turf
- Deferred Maintenance – Calallen High School B Gym Roof Repairs
- Deferred Maintenance – Calallen High School B Gym Flooring Repairs
- Deferred Maintenance – Calallen High School A Gym Roof Repairs
- Deferred Maintenance – Districtwide Roof Repairs
- Deferred Maintenance – Magee Intermediate Foundation & Plumbing Repairs
- Deferred Maintenance – Wood River Elementary Foundation & Plumbing Repairs
- Deferred Maintenance – Wood River Elementary Foundation & Plumbing Repairs
- Transportation – Parking Lot Expansion

LIST OF ONGOING PROJECTS:

- Fine Arts – New Performing Arts Facility
- Calallen Middle School - Intercommunication Upgrade Project
- Deferred Maintenance – Calallen High School VAVRTU-1 Replacement
- Deferred Maintenance – Wood River Elementary HVAC Replacement
- Deferred Maintenance – Structural Repairs at Calallen Middle School
- Deferred Maintenance – Civil Repairs at Calallen Middle School and Wood River Elementary School
- Deferred Maintenance – Districtwide Roof Repairs
- Wood River Elementary – General Exterior & Interior Remodel & Cafeteria Improvements

LIST OF PENDING PROJECTS:

Summer 2026

- Calallen High School – Covered Walkway to AG, CTE, and Dual Credit
- Calallen High School – CTE Building Renovation

Summer 2027

- Calallen High School, Calallen Middle School, East Elementary, Wood River Elementary – Furniture
- Calallen High School – Auditorium Conversion to Classrooms & Offices
- Calallen High School – Cafeteria Upgrades
- Calallen High School – General Interior Remodel

BOND PROJECTS UPDATES - ONGOING PROJECTS

FINE ARTS – NEW PERFORMING ARTS FACILITY

Contracts Awarded to:

Architect:	Richter Architects (RA)
Construction Manager At-Risk:	B.E. Beecroft Company

Project Timelines:

Board Approved Contracts/Purchases:	April 29, 2025
Contracts Awarded & Purchase Orders Issued:	May 8, 2025
Estimated Project Completion Date:	March 21, 2027

Project Updates:

Construction began on May 19, 2025. Site excavations, pier drilling, beam pours, slab pours, and arbor pit construction are complete. CMU block installation is 100% complete. Brick installation is ongoing and 80% complete. The steel erection is underway, with the stage area complete and the auditorium area wrapping up in the coming weeks. Interior wall construction, waterproofing, roof decking, sprinkler system, ductwork, and HVAC prep are ongoing. Construction schedules currently indicate substantial completion in March 2027.

Project Photos:





CALLEN MIDDLE SCHOOL - INTERCOMMUNICATION UPGRADE PROJECT

Contracts Awarded to:

Engineer:	Stridde, Callins & Associates, Inc.
Contractor:	Computer Solutions

Project Timelines:

Board Approved Contracts/Purchases:	April 20, 2026
Contracts Awarded & Purchase Orders Issued:	April 21, 2026
Estimated Project Completion Date:	August 2, 2026

Project Updates:

Administration worked with Stride, Callins, & Associates (MEP Engineering Firm) to develop a scope of work to replace the CMS intercom head end equipment. Installation began on June 3, 2026 and will be substantially completed on or before August 2, 2026. The head end equipment replacement is 90% complete, and the technicians are working on testing the system and replacing call switches.

Project Photos:



WOOD RIVER ELEMENTARY – GENERAL EXTERIOR & INTERIOR REMODEL & CAFETERIA IMPROVEMENTS

Contract Awarded to:

Architect:	Rawley McCoy and Associates, PLLC
Construction Manager At-Risk:	Weaver & Jacobs Constructors, Inc.

Project Timelines:

Board Approved Contracts/Purchases:	April 20, 2026
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Contracts Awarded & Purchase Orders Issued:	May 1, 2026
Estimated Project Completion Date:	August 2, 2026

Project Updates:

The contractor began mobilization and light demolition on Friday, May 29, 2026, and full construction began Wednesday, June 3, 2026. Demolition is complete. The installation of new ceiling grid is approximately 45% complete. Lighting installation in all areas, painting, and tile installation have begun and are ongoing.

Project Photos:



DEFERRED MAINTENANCE – WOOD RIVER ELEMENTARY HVAC REPLACEMENT

Contract Awarded to:

Engineer:	Stridde, Callins & Associates, Inc.
Contractor:	Malek Inc.

Project Timelines:

Board Approved Contracts/Purchases:	December 15, 2025
Contracts Awarded & Purchase Orders Issued:	December 19, 2025
Estimated Project Completion Date:	August 2, 2026

Project Updates:

The contractor began mobilization on Friday, May 29, 2026, and full construction began Wednesday, June 3, 2026. Demolition is complete. Installation of split systems and related piping is 90% complete. Installation of new roof top units is 66% complete. Installation of duct work and insulation is 55% complete. Electrical work is 65% complete, and controls are 15% complete.

DEFERRED MAINTENANCE – CALALLEN HIGH SCHOOL VAVRTU-1 REPLACEMENT

Contract Awarded to:

Engineer:	Stridde, Callins & Associates, Inc.
Equipment:	Texas Air Systems
Contractor:	Malek Inc.

Project Timelines:

Board Approved Contracts/Purchases:	December 15, 2025
Contracts Awarded & Purchase Orders Issued:	December 19, 2025
Estimated Project Completion Date:	August 2, 2026

Project Updates:

The equipment is installed, and start-up, controls, and testing portions of the project are ongoing and will take several weeks to complete.

DEFERRED MAINTENANCE – STRUCTURAL REPAIRS AT CALALLEN MIDDLE SCHOOL

Contract Awarded to:

Engineer:	Geotech Engineering and Testing
Contractor:	Earthlok Soil Stabilizer

Project Timelines:

Board Approved Contracts/Purchases:	December 15, 2025
Contracts Awarded & Purchase Orders Issued:	December 19, 2025
Estimated Project Completion Date:	August 2, 2026

Project Updates:

The chemical injection process began on June 3, 2026, and the projected will be completed on or before August 2, 2026. Drilling is complete, and chemical injection and testing is ongoing throughout the building and outside in the impacted areas. Cleanup has begun in areas that have completed chemical injection and passed all engineering testing.

Project Photos:



DEFERRED MAINTENANCE – CIVIL REPAIRS AT CALLEN MIDDLE SCHOOL AND WOOD RIVER ELEMENTARY SCHOOL

Contract Awarded to:

Engineer:	York Engineering
Contractor:	White Star Services, LLC

Project Timelines:

Board Approved Contracts/Purchases:	April 20, 2026
Contracts Awarded & Purchase Orders Issued:	May 5, 2026
Estimated Project Completion Date:	August 2, 2026

Project Updates:

The construction began on June 3, 2026. Demolition, forming, and pouring is complete at Wood River Elementary. Demolition is complete at Calallen Middle School, and forming is ongoing.

Project Photos:



DEFERRED MAINTENANCE – DISTRICTWIDE ROOF REPAIRS

Contract Awarded to:

Contractor:	LEGEFY Roofing LLC
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Project Timelines:

Board Approved Contracts/Purchases:	June 8, 2026
Contracts Awarded & Purchase Orders Issued:	June 10, 2026
Estimated Project Completion Date:	September 30, 2026

Project Updates:

Due to the timing of HVAC replacements, Wood River Elementary and Calallen High School 400 Hallway were scheduled for Fall 2026 after the Summer 2026 installations of the new HVAC units. Additionally, roof repairs were identified as an immediate need at Calallen High School and Magee Intermediate during recent maintenance inspections and recent rains. Administration is working with the contractor to finalize the scope of work for the additional \$300,000 contingency fund for Calallen High School and Magee Intermediate. Work is expected to begin by August 1, 2026 and be substantially completed not later than September 30, 2026 on all areas.

GENERAL PLANNING COSTS

All Bond 2023 Projects

Legal Services:

Walsh Gallegos

Estimated expenditures \$40,000

Administration continues to work closely with legal counsel to negotiate and finalize contracts for the Bond 2023 program, including Project Management Services, Engineering Services, and Architects. Utilizing the assistance of legal counsel ensures that the Bond 2023 program is compliant with all applicable laws during every phase.

Architect Services:

Rawley McCoy and Associates, PLLC

All Projects, excluding the Performing Arts Center

Rawley McCoy and Associates' (RMA) contract was awarded at the September 11, 2023 Board Meeting. Administration hosted a Bond 2023 kick-off meeting with RMA on September 13, 2023 to introduce the team to the projects, discuss construction delivery methods, and begin developing action plans and project timelines. Future updates on RMA's progress can be found on the specific projects updates above.

Architect Services:

Richter Architects

Performing Arts Center

Richter Architects' contract was awarded at the September 25, 2023 Board Meeting. Administration hosted a Performing Arts kick-off meeting with Richter Architects on October 16, 2023 to introduce the team, discuss construction delivery methods, and begin developing action plans and project timelines. Future updates on Richter Architects' progress can be found on the Performing Arts Center project updates above.

Civil Engineering Services:

York Engineering

Estimated expenditures \$195,000

Bond 2023 engineering contracts were awarded at the July 17, 2023 Board Meeting. Administration hosted Bond 2023 engineering kick-off meeting on Monday, August 21, 2023 to introduce the team to the projects and begin developing action plans and project timelines. York Engineering has been tasked with the CHS & CMS Fencing, East Elementary Bus Lane Addition, Magee Intermediate & Wood River Elementary Track Replacements, Magee Intermediate Fire Lane Upgrade, and Transportation Facility Additional Bus Parking projects. Future updates on York Engineering's progress can be found on the specific projects updates above.

MEP Engineering Services:

Stridde, Callins & Associates, Inc.

Estimated expenditures \$300,000

Bond 2023 engineering contracts were awarded at the July 17, 2023 Board Meeting. Administration hosted Bond 2023 engineering kick-off meeting on Monday, August 21, 2023 to introduce the team to the projects and begin developing action plans and project timelines. SCA has been tasked with the CHS Plumbing Upgrades and Deferred Maintenance projects. Future updates on SCA's progress can be found on the specific projects updates above.

Structural Engineering Services:

Wilkerson & Sanders, Inc

Estimated expenditures \$120,000

Bond 2023 engineering contracts were awarded at the July 17, 2023 Board Meeting. Administration hosted Bond 2023 engineering kick-off meeting on Monday, August 21, 2023 to introduce the team to the projects and begin developing action plans and project timelines.

Geotechnical Engineering and Construction Material Testing Services:

Intertek PSI

Estimated expenditures \$75,000

Bond 2023 contracts were awarded at the September 11, 2023 Board Meeting. Administration will begin scheduling these services as needed throughout project design and implementation.

Raba Kistner

Estimated expenditures \$100,000

Additional Bond 2023 contracts were awarded at the May 12, 2025 Board Meeting. Administration will begin scheduling these services as needed throughout project design and implementation.