



BOND 2024
CALALLEN ISD

BOND 2024 REMAINING FUNDS DISCUSSION

BOARD PRESENTATION | JULY 13, 2026

REMAINING FUNDS PRIORITIES

- ***Based on Board Discussions Held at February 4, 2026 Board Workshop***
- Net Total Bond Funds Remaining **\$750,000**
- Phil Danaher Stadium Dry Standpipe & Fire Hydrant **(\$100,000)**
- Upgrade BB SB Lights **(\$450,000)**
- ***Remaining Funds Reserved for Future Discussion*** **\$200,000**



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BOND 2024 FINANCE SUMMARY

PROJECT	BOND BUDGET	PAID & COMMITTED TO-DATE	ADDITIONAL KNOWN COSTS	AVAILABLE FUNDS
Baseball & Softball Field Turf (Including Lighting Upgrades)	\$5,175,000	\$4,959,954	-	\$215,046
Phil Danaher Stadium - Stadium Renovation & Press Box	\$6,110,000	\$6,967,284	\$134,473	(\$991,757)
Phil Danaher Stadium - Score Board Replacement	\$1,288,000	\$1,156,593	-	\$131,407
General Planning Costs	-	\$44,783	-	(\$44,783)
Expenditure Subtotals	\$12,573,000	\$13,128,614	\$134,473	(\$690,087)



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BOND 2024 FINANCE SUMMARY

PROJECT	TOTAL REVENUES RECEIVED TO-DATE
Bond Proceeds & Premiums	\$12,573,000
Interest Earnings	\$791,267
Arbitrage	-
Revenue Subtotals	\$13,364,267

SUMMARY	TOTAL TO-DATE
Total Bond Revenues	\$13,364,267
Total Bond Expenditures	(\$13,263,087)
Net Total: Bond Remaining Funds	\$101,180

PHIL DANAHER STADIUM PROJECT

- **CONTINGENCY REMAINING \$1,445.26**
 - Budget \$150,000
 - Used To-Date \$148,554.74
 - Key items include: Restroom building roofs, press box tower/bleacher alignment, electrical for play clocks, and entrance foundations
 - Key savings include: Total \$58,132, elimination of hand dryers, restroom water line changes, trench drain system, and epoxy flooring revisions.

PHIL DANAHER STADIUM PROJECT

- **CHANGE REQUESTS APPROVED \$155,443.66**
 - Key items include: press box tower/bleacher alignment \$55,238.38, press box fire hydrant and dry pipe \$67,740.75, and replacement of existing cleanouts \$11,276.26.

REMAINING FUNDS OPTIONS

Discuss Use of Remaining Funds
Including Project Savings & Interest
Earnings



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ORIGINAL BOND 2024 SCOPE



\$12,573,000 PROPOSITION

STADIUM IMPROVEMENTS AT PHIL DANAHER STADIUM, STEVE CHAPMAN STADIUM, AND LADYCAT SOFTBALL STADIUM

- Phil Danaher Stadium Renovations, New Press Box, and Upgraded Score Board
- Baseball & Softball Field Turf
- Baseball Outfield Fence Replacement



STADIUM RENOVATIONS

Upgrade stadium entries, replace stadium fencing, and remodel and expand home and visitor restrooms

PRESS BOX

Replace outdated & undersized press box

SCORE BOARD

Replace and upgrade score board



LADY WILDCAT SOFTBALL STADIUM

- **SOFTBALL FIELD TURF** - Replace grass with field turf to improve field usability during inclement weather and reduce required field maintenance



STEVE CHAPMAN STADIUM

- **BASEBALL FENCE REPLACEMENT** - replace existing outfield fence which is in need of repair
- **BASEBALL FIELD TURF** - Replace grass with field turf to improve field usability during inclement weather and reduce required field maintenance



REMAINING FUNDS

Remaining Funds Must Be Spent at the Three Stadiums included in the original Bond Ballot Information per Bond Election Laws Regarding Separate Propositions



Notable Changes in Bond Election Laws

House Bill 3 – “Tax” Language on the Ballot

Requires ballot propositions for school district bond elections to now include the statement:
“THIS IS A PROPERTY TAX INCREASE.”

Senate Bill 30 – Separate Propositions for Certain Items

Historically, school districts have been able to use a single ballot proposition for the construction, acquisition and equipment of school buildings, including the purchase of land for school building sites, and the purchase of new school buses.

Now, should a district conduct an e stated in a separate proposition:

1) Stadium with seating capacity fo

2) Natatorium;

3) Another recreational facility oth

4) Performing arts facility;

5) Teacher housing; and

6) Technology equipment, other than equipment used for school security purposes or technology infrastructure integral to the construction of a facility.

Now, should a district conduct an election for any of the purposes described below, each must be stated in a separate proposition:

1) Stadium with seating capacity for more than 1,000 spectators;

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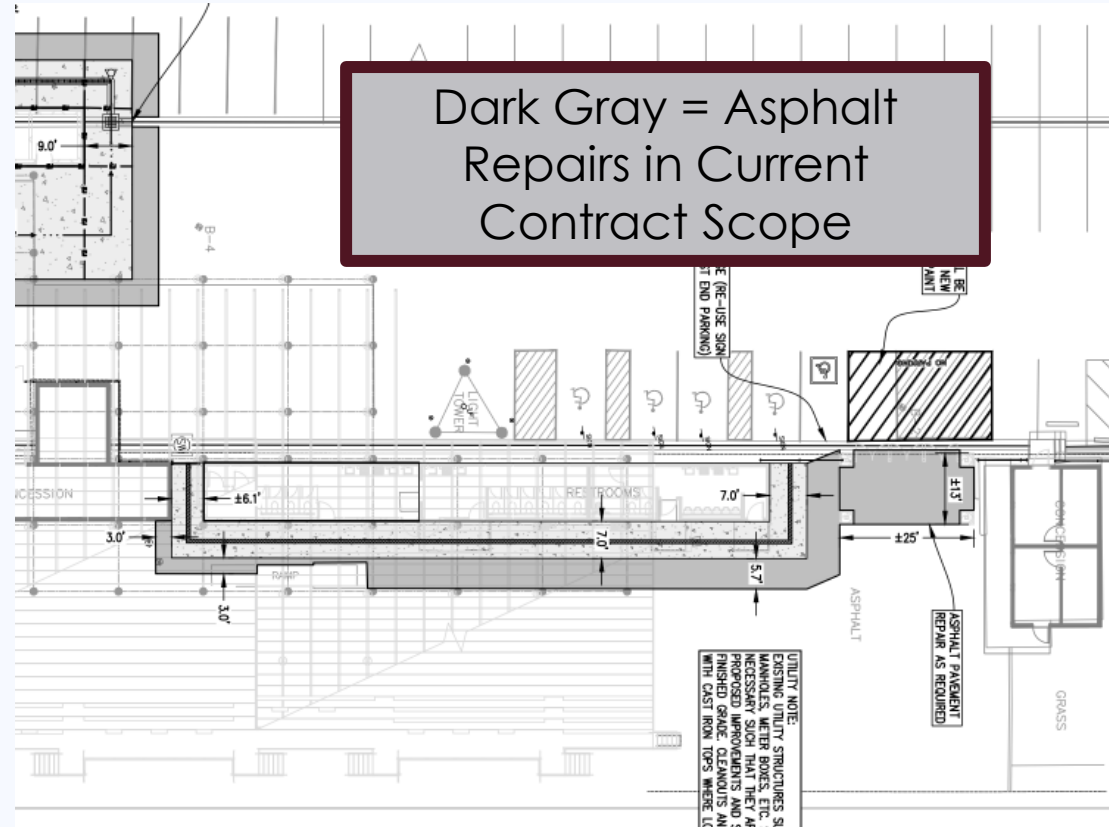
REMAINING FUNDS OPTIONS

- ***Net Total Bond Funds Remaining*** **\$101,180**

DESCRIPTION	AMOUNT
Upgrade Phil Danaher Lights	\$400,000
Asphalt Repairs & Sealcoat Inside Stadium	\$120,000
Existing Home Side Parking Asphalt Overlay – Base	\$295,000
Existing Home Side Parking Asphalt Overlay – Alt	\$145,000
Expand Home Side Parking 50 Additional Spaces	\$460,000

PHIL DANAHER STADIUM PROJECT

- Asphalt Repairs & Sealcoat Inside Stadium
 - Repair & Sealcoat ALL asphalt in stadium, versus the limited areas in current scope
- Estimate **\$120,000**
- Proposed Change Request **\$105,763.35**

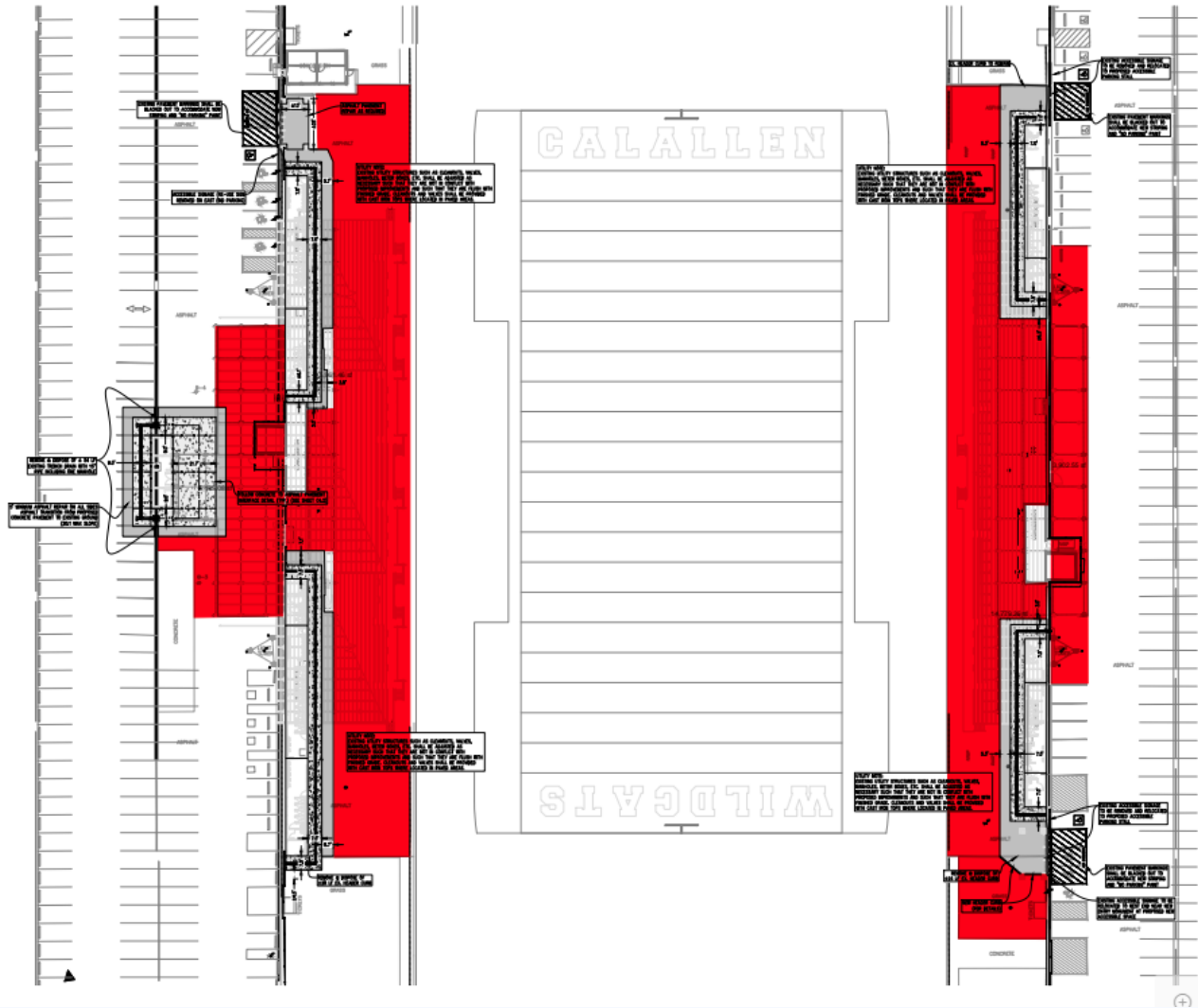


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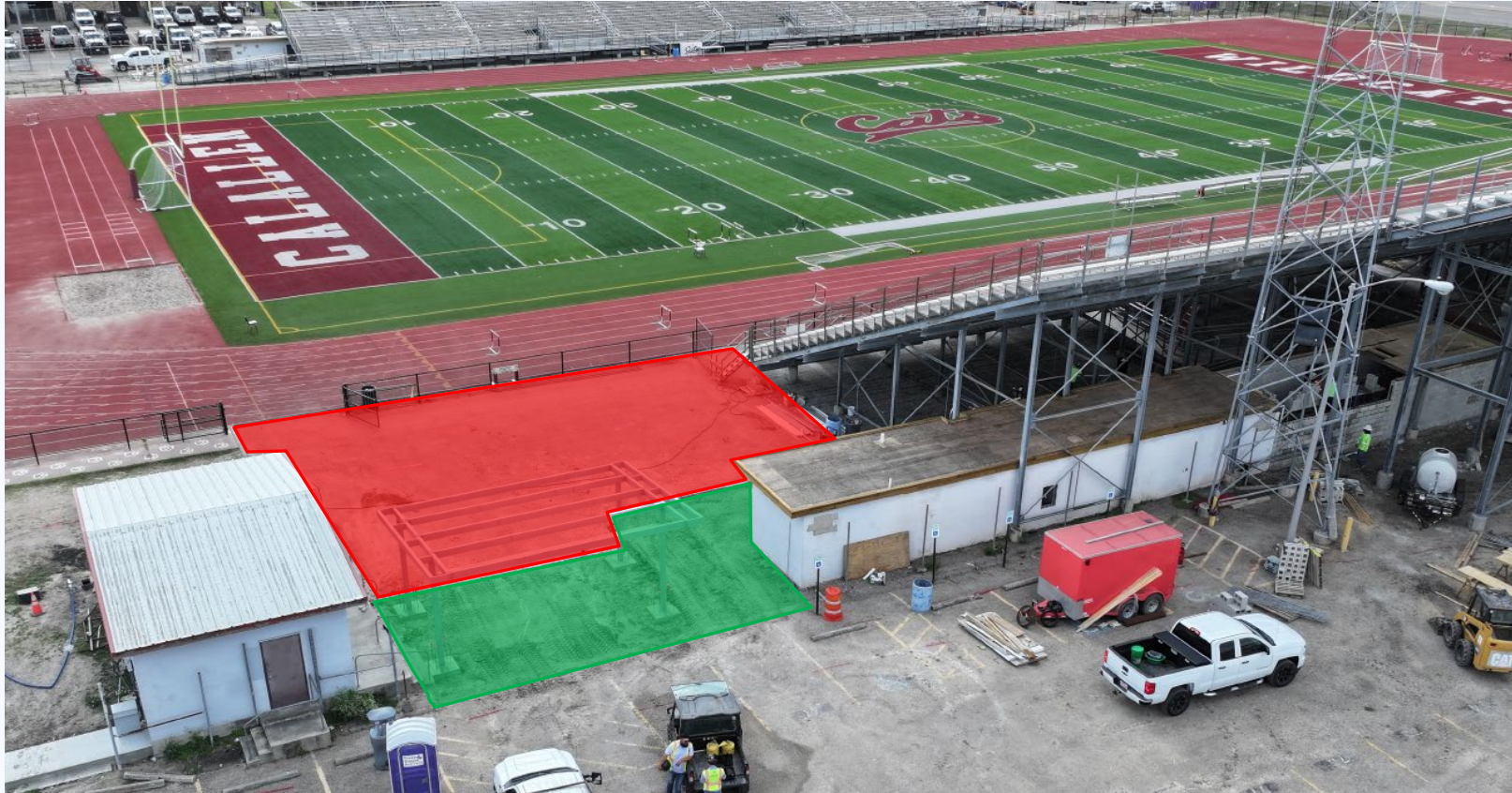
PHIL DANAHER STADIUM PROJECT

GRAY - will be updated
with reseal and/or
concrete under base
contract

RED - will be resealed if
Change Request is
approved



PHIL DANAHER STADIUM PROJECT



NEW - will be updated with reseal and/or concrete

OLD - will not be updated

PHIL DANAHER STADIUM PROJECT

- **PROPOSED CR0013 STADIUM ASPHALT REPAIRS**
- Totals \$105,763.35
- Benefits:
 - Improves safety by eliminating uneven pavement within the stadium egress areas
 - Completes the remaining scope of work inside the stadium, ensuring the project is fully finished rather than leaving incomplete improvements

QUESTIONS,
COMMENTS,
DISCUSSION?



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