

Hallsville Independent School District
For the Consideration of the Board of Trustees

Date of Board Meeting: March 23, 2026

Agenda Item#: _____

Topic: Approval of 2025-26 Fall Estimate Payment to K12
Stride

Background and Rationale:

The TVAH High School estimate payment for the Fall 2025 semester have been calculated and submitted by Stride K12, and verified by the HISD TVAH team, as is stipulated in the current contract with K12, related to the timing and release of the semester estimated payment. The 2025 Fall semester resulted in average semester enrollment of 18,228 ADA, which after multiplying by half of the current \$6,215 Basic Allotment rate, results in estimated state revenues of \$53,585,936.34, net of HISD's 8% Management Oversight Fee and 10% contracted estimation hedge. Upon Board approval, the net estimated revenues are to be paid to K12, in the amount of \$44,369,155.29.

Relationship to Strategic Plan:

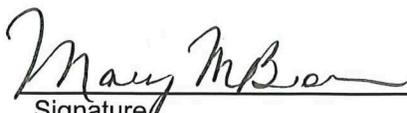
Personnel Affected:

Budget Implications:

- Included in this year's budget
- Amendment of this year's budget required
- Increase in this year's budget required
- Expenditures required for next year's budget
- N/A

Recommendation:

The Administration recommends the approval of the Fall 2025 estimated payment to K12 Stride, as presented.



Signature
(Person Bringing Information to the Board)



Superintendent's Signature

PEMD (All)
 Market Public
 Portfolio Portfolio 7 - J. Overholt
 State TX
 SchoolGroup TVAH

HS

Enrollment	Aug 2025 End	18,615
New Enr	Sep	
WDs	Sep	
Count Date	Sept 2025 End	18,453
New Enr	Oct	
WDs	Oct	
Enrollment	Oct 2025 End	17,890
New Enr	Nov	
WDs	Nov	
Enrollment	Nov 2025 End	17,993
New Enr	Dec	
WDs	Dec	
Enrollment	Dec 2025 End	18,191
Average Semester Attendance		18,228
Less District Attendance Rate	95%	95%
Attendance less Attendance		17,244
Basic rate	\$ 6,215	\$ 3,108
Total Semester Funding		\$ 53,585,936.34
Less 90% hedge for potential True-up	10%	\$ (5,358,593.63)
Adjusted Total		\$ 48,227,342.70
Less Oversight - (8%)	8%	\$ (3,858,187.42)
Projected Payment		\$ 44,369,155.29