

# School LAND Trust Plan 2026-2027 - Garland School

The Plan has been submitted by the School and is waiting LEA review.

## Goal #1

close

## Goal Statement

close

Our overarching goal is to increase proficiency of all Garland student's literacy to 95% on grade level by 2030. Our 2026-2027 goal will increase literacy performance across all grade levels. Grades k-2 will increase proficiency on their composite score from BOY to EOY on Acadience Reading by 10%. Grades 3-5 will increase proficiency on their composite score from BOY to EOY on Acadience Reading by 5%.

## Academic Area

close

- English/Language Arts

## Measurements

close

We will use Acadience Reading EOY benchmark tests to track final success of our goal. We will use Acadience Reading progress monitoring and BOY/EOY benchmarks to ensure we are heading in the right direction.

## Action Plan Steps and Expenditures

close

1. Paraprofessionals will be hired to support tier 1 instruction and provide small-group tier 2 and tier 3 instruction. (\$127, 695.42)
2. We will incentivize and reward students for behaviors that lead to success at school. (\$2500.00)
3. We will use adopted Tier 1 programs (SuperKids, Wonders, 95% Phonics) and LETRS instruction to improve literacy instruction.
4. Coaching cycles and feedback for teachers and paraprofessionals will be provided to improve instruction and program implementation.
5. Teams will align daily schedules to include the MTSS literacy block, prioritizing regular collaboration and data discussion to facilitate appropriate response to intervention.
6. Progress monitoring will be performed as required throughout the year. Pathways of progress goals will be set and monitored.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Action step #1.	\$127,695.42
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	Action Step #2	\$2,500.00
	Total:	\$130,195.42

### Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$127,695.42
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	\$2,500.00
Total:	\$130,195.42

**Funding Estimates – Please Update**

Estimates	Totals
Carry-over from 2024-2025	\$6,529.91
Distribution for 2025-2026	\$113,714.30
Total Available Funds for 2025-2026	\$120,244.21
Estimated Funds to be Spent in 2025-2026	\$ 120244.21
Estimated Carry-over from 2025-2026	\$0.00
Estimated Distribution for 2026-2027	\$130,195.42
Total Available Funds for 2026-2027	\$130,195.42
Summary of Estimated Expenditures for 2026-2027	\$130,195.42
Estimated Carry-over to 2027-2028	\$0.00

*The Estimated Distribution is subject to change if student enrollment counts change.*

## Publicity

- School newsletter or website
- Social Media

## Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
8	0	2	2026-02-23

## Comments

Date	Name	Comment
2026-03-24	heidijo.west@besd.net	Plan Comment: Please add \$4 per student
2026-04-22	vcrane	Plan Comment: Thank you!!

## Please submit comments below.

Comments are only seen by those involved in submitting or reviewing plans and cannot be edited or removed.

There is a 1000 character limit on the comments. SAVE button shows when entry is made. Character Count: 0

## School LAND Trust Plan Review Instructions

1. Read the Plan and any attached documents.

2. ENTER AND SAVE any comments for the Principal/Director to read. *Comments are not public, but are a permanent part of the report.*
3. Make a review decision to approve the report or send the report back for edits:  
APPROVE: Select APPROVE, and then FINALIZE.  
NEEDS EDITS: To send back for edits, select NEEDS EDITS and FINALIZE. Notify the principal to complete the edits, resubmit, and notify you when the report is ready for review again.

## LEA Review Assurance

Approving the Plan is the LEA Reviewer's assurance that the plan is consistent with the law and contains:

- student-centered, measurable, academic goals
- **specific** steps and expenditures to implement the academic goals
- measurements to assess improvement
- evidence-based practices and consistent with the LEA's pedagogy, programs, and curriculum
- no more than \$2 per student budgeted for student incentives in an academic school year
- an appropriate plan for any carry-over greater than 10%

APPROVE

NEEDS EDITS

School Plan Review Status:

FINISH REVIEW

BACK