

# NAVARRO INDEPENDENT SCHOOL DISTRICT

**Subject:** **ESC Commitments for 2026-2027 School Year**

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**Date:** July 20, 2026

**Administrator Responsible/Position:** Paul Neuhoff

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**A. Purpose of Agenda Item:**

☐ Information Only

☒ Action Needed

☐ Receive Input

**B. Authority for This Action:**

☒ Local Policy

☐ Law or Rule

☐ N/A

**C. Priority, Goal, or Need Addressed:**

☐ Strategic Plan

☐ District/Campus  
Improvement  
Plan

☒ Other

**Priorities**

☐ **Priority 1:** Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.

☐ **Priority 2:** Maximizing Academic Performance.

☐ **Priority 3:** Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.

☐ **Priority 4:** Planning, Preparing, and Maintaining Facilities and Environments for Learning.

☐ **Priority 5:** Obtaining and Maintaining Top Rated District Recognition

**Board Goals for 2023-2028**

☐ **Goal 1\*:** The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. **(HB3 Required Goal)**

☐ **Goal 2\*:** Increased overall student performance in mathematics to 85% Meets Standard by 2028. The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. **(HB3 Required Goal)**

☐ **Goal 3\*:** The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. **(HB3 Required Goal)**

**D.**

**Summary:** **Board approval for the District to participate in various cooperatives offered through regional Education Service Centers. These cooperatives include software, technology services, and support for various programs**

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Background  
Information:

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Education Service Center Region 20 is the assigned Service Center for the district. The ESC provides various cooperatives and programs in which the district can choose to participate. The listing below includes the cooperatives the district has currently determined will be advantageous for participation. In addition, we also participate in ESC 13 cooperatives when advantageous.

The cooperatives/services currently listed below have been shown to provide the best value to the District.

Additional services may be selected later, if needed and if they are found to be the best value.

| <b><u>Commitment Group</u></b>                                                           | <b><u>Commitment Offering</u></b>                         | <b><u>2026-27 Cost</u></b> |
|------------------------------------------------------------------------------------------|-----------------------------------------------------------|----------------------------|
| Ascender Student & Business Software                                                     | Ascender Business Software Support and Hosting            | \$ 28,606.00               |
| Ascender Student & Business Software (Cost is estimated based on discussions with ESC20) | Ascender Student Software Support and Hosting (Read Only) | \$ 32,398.50               |
| Ascender Student & Business Software                                                     | TSDS/PEIMS Support                                        | \$ 3,428.33                |
| Texas Education Exchange                                                                 | Texas Education Exchange                                  | No Cost.                   |
| Bus Driver Physical Exam                                                                 | Bus Driver Physical Exam                                  | Pay as used.               |
| Drug & Alcohol Testing                                                                   | Drug & Alcohol Testing (Driver)                           | Pay as used.               |
| Business Manager Cooperative                                                             | Business Manager Cooperative                              | \$ 3,900.00                |
| Region 20 Purchasing Cooperative                                                         | General Supplies                                          | \$ 875.00                  |
| Region 20 Purchasing Cooperative                                                         | Educational Technology                                    | \$ 772.00                  |
| Bilingual and ESL Cooperative                                                            | Bilingual and ESL Cooperative                             | \$ 2,415.00                |
|                                                                                          |                                                           |                            |

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|----------------------------------------------------------------|------------------------------------------------------------|---------------------|
| <b>School Health Cooperative</b>                               | <b>School Health Cooperative</b>                           | <b>\$ 2,000.00</b>  |
| <b>School Safety Coop</b>                                      | <b>School Safety Cooperative</b>                           | <b>\$ 2,000.00</b>  |
| <b>Human Capital Services</b>                                  | <b>Human Resources Leadership and Recruitment Services</b> | <b>\$ 2,400.00</b>  |
| <b>Gifted/Talented Services Cooperative</b>                    | <b>Gifted/Talented Services Cooperative</b>                | <b>\$ 6,750.00</b>  |
| <b>Discovery Education</b>                                     | <b>Discovery Edu. Exp. (DEX) K-12</b>                      | <b>\$ 6,039.00</b>  |
| <b>Pre-K and Early Childhood Ed Cooperative (PEEC)</b>         | <b>Pre-K and Early Childhood Ed Cooperative</b>            | <b>\$ 2,500.00</b>  |
| <b>Texas Curriculum Management Program Cooperative (TCMPC)</b> | <b>TEKS Resource System</b>                                | <b>\$ 23,467.50</b> |
| <b>Texas Curriculum Management Program Cooperative (TCMPC)</b> | <b>TCMPC Pre-K Add-On</b>                                  | <b>\$ 0.00</b>      |
| <b>Eduphoria</b>                                               | <b>TEKSbank Test Generator Add-On</b>                      | <b>\$ 4,474.80</b>  |
| <b>Learning Alive Cooperative</b>                              | <b>Learning Alive Cooperative</b>                          | <b>\$ 11,895.00</b> |
| <b>Technology Services (Tech20)</b>                            | <b>Linewize Classwize</b>                                  | <b>\$ 5,795.00</b>  |
| <b>Technology Services (Tech20)</b>                            | <b>Linewize Content Aware Module</b>                       | <b>\$ 2,897.50</b>  |
| <b>Technology Services (Tech20)</b>                            | <b>Linewize Filter</b>                                     | <b>\$ 5,795.00</b>  |
| <b>Technology Services (Tech20)</b>                            | <b>Minerva V3 Edu</b>                                      | <b>\$ 3,000.00</b>  |
| <b>Technology Services (Tech20)</b>                            | <b>StormWind Technical Training</b>                        | <b>\$ 2,835.00</b>  |

|                                     |                                                |                                        |
|-------------------------------------|------------------------------------------------|----------------------------------------|
| <b>Technology Services (Tech20)</b> | <b>Tech20 Membership</b>                       | <b>\$ 8,500.00</b>                     |
| <b>Technology Services (Tech20)</b> | <b>Cybersecurity Bundle</b>                    | <b>Included with Tech20 Membership</b> |
| <b>Technology Services (Tech20)</b> | <b>AWS Secondary Domain Name Service (DNS)</b> | <b>Included with Tech20 Membership</b> |
|                                     | <b>Total Cost ESC 20</b>                       | <b>\$162,743.63</b>                    |
| <b>Business Services</b>            | <b>School Finance Coop</b>                     | <b>\$ 4,000.00</b>                     |
| <b>Business Services</b>            | <b>Payroll Coop</b>                            | <b>\$ 1,500.00</b>                     |
|                                     | <b>Total Cost ESC 13</b>                       | <b>\$ 5,500.00</b>                     |

**E. Comments Received:**

☒ LT

☐ DEIC

☒ Other

All agenda items are reviewed by the Superintendent's Leadership Team.

**F.**

**Administrative Recommendation:**

**That the Board of Trustees approve membership and participation in various Education Service Center Region cooperatives.**

**G. Fiscal Impact and Cost:**

**Amount: \$156,348.63**

☒ Budget

☐ Bond

☐ Grant/Special Funds

☐ Other

**H.**

**Exhibits: None**

**I.**

**Action:**

**“I move to approve/disapprove/postpone” the participation in the listed Education Service Center cooperatives.**

Motion by: \_\_\_\_\_ second by: \_\_\_\_\_

FOR: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

AGAINST: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

ABSTAIN: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

MOTION CARRIED/DENIED/POSTPONED