

**Manor Independent School District**  
**Board of Trustees Meeting Agenda Item**  
 June 15, 2026

<b>CONSENT ITEM SHEET</b>
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**RE:** Consideration and Approval of New FTEs for the 2026-2027 School Year

**Supporting Documents:**

1. N/A

**District Goals:**

- Goal 1: ACADEMIC ACHIEVEMENT GAPS- By 2026, 100% of Manor ISD scholars will graduate prepared for college, career, trade, and/or military services based upon their individual goals.
- Goal 4: EQUITY & INNOVATION- By 2026, 100% of Manor ISD scholars, staff, campuses, and school communities will have equitable access to innovative academic, human, financial, capital, technological, and all other necessary resources and supports.
- Goal 6: STAFF DEVELOPMENT- By 2026, Manor ISD will attract, develop, and retain highly-effective staff through an environment of equitable opportunity, growth, & innovation.

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**Background Information:**

Since 2023, the district has been working to balance the budget and presented a balanced budget for the 2025-2026 school year. In order to stay in alignment with our budget, stay within our student-to-teacher ratios, and meet student needs, administration is requesting 12 FTEs to accommodate staffing requests from the special programs department and identified campuses.

Campus	Number	FTE Type
Human Resources	5	Teacher
Central Office-Finance	1	Executive Director of Finance
BME	1	PK-3 Teacher
MRA	1	Counselor
MRA	1	Assistant Principal
BME	1	Assistant Principal
MNTMS	1	Counselor
BME	1	Academic Interventionist
<b>Total</b>	<b>12</b>	

**Fiscal Implications:**

~\$721,098

**Administrative Recommendation:**

Approve the new FTEs for the 2026-2027 school year.

**Motion Language:**

I move to approve new FTEs for the 2026-2027 school year as submitted.

Dr. Tamey Williams-Hill

**Contact Person**

Dr. Robert Sormani

**Approved by Superintendent**

