



WAUNAKEE

COMMUNITY HIGH SCHOOL

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Athletics Office

Agenda Item: 2026-27 Facility Use Fees

Background Information: Each year, the athletic department reviews the facility use fees schedule to determine if changes are needed to the rates for our building rentals. We examine local districts and others in Wisconsin with similar sizes to Waunakee to make sure we are staying competitive. Proposed changes are shown in green on the 2026-27 Facilities Use Fees Schedule/Expectations document.

The following changes have been:

- Group 5 had a 10% increase in all gymnasium, fieldhouse, Warrior Stadium, and Warrior Pitch rental fees. This year, we have seen more outside groups desire our facilities over other area district facilities which is the reason for the increase.
- Group 5 had a 20% increase for the WCHS commons and WIS commons.
- The indoor batting cage rental fees were added, following discussion at the February 2026 Facility Committee meeting. Per the Board's request, a fee was only assigned to Group 5 (non-Waunakee district users).
- POOL

Administrative Recommendation: To approve the recommendation of 2026-27 facility use fee schedule as presented.

Board Action Requested: The following motion would be in order: "Move to approve the 2026-27 facility use fee schedule as presented."

Fiscal Note: These increases help us remain competitive for the rental of our facilities in comparison to other districts.