

Duluth Public Schools-ISD 709
Average Pupil Units (APU) / Pupil Units (PU) Projection Report - FY 2019
April 2019

Grade Levels	Apr Enrollment	Progression to PU	Projected PU	PUW	Projected APU	MFR EOY APU 1718
KG	578	0.9969003494	576.21	1.00	576.21	607.06
HK	78	1.0054638688	78.43	1.00	78.43	74.02
Gr 1-3	1853.88	0.9954307732	1845.41	1.00	1845.41	1844.36
Gr 4-6	1856.59	0.9832219177	1825.44	1.00	1825.44	1789.58
Gr 7-8	1198.25	0.9609500469	1151.46	1.20	1381.75	1399.07
Gr 9-12	2706.95	0.9605426412	2600.14	1.20	3120.17	3114.90
Sub-Total	8271.67	5.9025095971	8077.08		8827.40	8828.99
Other APU Generators						
	Apr Enrollment	Progression to PU	Projected PU	PUW	Projected APU	
Early Childhood	272	0.361821327	98.42	1.000	98.42	100.33
Early Childhood Details	Final Count	Apr 1 Count	Final PU			
15-16	367.00	252	86.97			
16-17	384.00	252	95.08			
17-18	422.00	273	100.32			
18-19*		272	98.42			
Resident Tuition**						
Resident Tuition Details	Total APU				33.07	
15-16	35.28					
16-17	30.01					
17-18	33.91					
18-19*	33.07					
ALC**						
ALC Details	Total APU				254.93	
15-16	260.40					
16-17	238.06					
17-18	266.33					
18-19*	254.93					
Projected Total APU					8925.82	8929.32
Budgeted APU					8884.00	
Net					41.82	

* Projected

** Included in Grade level projections

PU: Pupil Unit
 APU: Average Pupil Unit
 PUW: Pupil Unit Weight
 EOY: End of Year
 MFR:MN Funding Reports