

SUMMARY STATEMENT 2026 - 2027 SCHOOL BUDGET

ALL FUNDS

School District: Minidoka County Joint School District #331

	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Prior Year Actual/Budget 2025-2026	Proposed Budget 2026-2027	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Prior Year Actual/Budget 2025-2026	Proposed Budget 2026-2027
REVENUES								
Beginning Balances	\$ 1,618,198.00	\$ 4,983,395.30	\$ 7,234,206.33	\$ 9,217,231.31	\$ 3,377,838.00	\$ 1,412,083.61	\$ 21,013,635.56	\$ 19,913,069.81
Local Tax Revenue	\$ 2,254,511.00	\$ 2,620,470.30	\$ 2,278,211.14	\$ 3,870,000.00	\$ 764,193.00	\$ 139,346.31	\$ 149,121.57	\$ 1,361,627.00
Other Local	\$ 1,003,426.00	\$ 4,868,495.36	\$ 2,046,678.68	\$ 1,000,000.00	\$ 1,828,776.00	\$ 2,318,359.19	\$ 1,774,946.93	\$ 318,150.00
County Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Revenue	\$ 36,081,831.00	\$ 34,878,150.36	\$ 34,742,091.26	\$ 34,177,159.03	\$ 2,322,429.00	\$ 26,569,228.03	\$ 4,667,904.19	\$ 1,310,000.00
Federal Revenue	\$ -	\$ -	\$ 438,495.00	\$ 400,000.00	\$ 6,888,134.00	\$ 4,812,639.62	\$ 4,741,702.56	\$ 4,385,463.00
Other Sources	\$ 65,688.00	\$ 527,980.99	\$ 175,000.00	\$ 200,000.00	\$ 503,053.00	\$ 1,066,719.51	\$ 1,000,400.00	\$ 855,000.00
Totals	\$41,023,654.00	\$47,878,492.31	\$46,914,682.41	\$48,864,390.34	\$15,684,423.00	\$36,318,376.27	\$33,347,710.81	\$28,143,309.81
EXPENDITURES								
Salaries	\$ 21,818,039.00	\$ 20,614,401.52	\$ 21,530,663.68	\$ 21,953,004.29	\$ 4,712,709.00	\$ 2,995,141.05	\$ 3,193,014.00	\$ 3,043,024.00
Benefits	\$ 9,088,728.00	\$ 9,245,910.88	\$ 9,664,632.29	\$ 10,825,536.16	\$ 2,228,065.00	\$ 1,612,076.34	\$ 1,732,437.00	\$ 1,651,056.76
Purchased Services	\$ 2,249,398.00	\$ 2,010,812.65	\$ 2,597,193.55	\$ 2,909,156.68	\$ 455,868.00	\$ 649,363.03	\$ 797,032.00	\$ 963,476.60
Supplies & Materials	\$ 825,855.00	\$ 3,262,681.27	\$ 1,333,315.48	\$ 2,572,774.12	\$ 3,173,207.00	\$ 2,689,255.62	\$ 2,806,071.00	\$ 2,450,000.00
Capital Outlay	\$ 1,199,971.00	\$ 4,435,903.70	\$ 1,023,012.10	\$ 2,257,113.28	\$ 1,677,866.00	\$ 4,913,445.97	\$ 2,810,034.00	\$ 5,448,103.31
Debt Retirement	\$ -	\$ -	\$ -	\$ -	\$ 1,933,715.00	\$ 1,917,477.71	\$ 1,919,524.00	\$ 2,273,000.00
Insurance & Judgments	\$ 394,446.00	\$ 7,856.45	\$ 548,234.00	\$ 540,739.00	\$ -	\$ 527,980.99	\$ 1,529.00	\$ -
Transfers (net)	\$ 503,053.00	\$ 1,066,719.51	\$ 1,000,400.00	\$ 855,000.00	\$ 65,688.00	\$ -	\$ 175,000.00	\$ 200,000.00
Contingency Reserve	\$ -	\$ -	\$ 2,345,734.12	\$ 2,200,000.00				
Unappropriated Balances	\$ 4,944,164.00	\$ 7,234,206.33	\$ 6,871,497.19	\$ 4,751,066.81	\$ 1,437,305.00	\$ 21,013,635.56	\$ 19,913,069.81	\$ 12,114,649.14
Totals	\$41,023,654.00	\$47,878,492.31	\$46,914,682.41	\$48,864,390.34	\$15,684,423.00	\$36,318,376.27	\$33,347,710.81	\$28,143,309.81

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.