

Board Report June 15, 2026

ESEA Grants

The following table provides a summary of revenues and expenditures as of 5/31/2026 for our ESEA Grants:

Grant Receipts and Expenditures as of 5/30/2026

Grant	FY 26 Budget	Received	Expended	Amount Over/Under	% of Budget
Title I	\$823,903	\$97,724	\$612,000	\$506,729	74.28%
Title II	\$73,034	\$19,481	\$59,123	\$41,535	80.95%
Title IV	\$14,847	\$937	\$6,375	\$3,657	42.94%
Total	\$911,784	\$118,142	\$677,498	\$559,356	74.30%

Through May expenditures represent 74,27% of the budget for Title I, 80.95% of the Title II budget. 42,94% of Title IV. Overall, 74.30% of the total budget for the three grants has been expended through May31, 2026