

2026-2027 BUDGET	<i>Original</i> General Fund	<i>Original</i> Child Nutrition Fund	<i>Original</i> Debt Service Fund
LOCAL REVENUE SOURCES	\$45,615,500	\$225,200	\$19,295,000
STATE REVENUE SOURCES	\$20,666,990	\$0	\$4,401,634
FEDERAL REVENUE SOURCES	\$395,000	\$4,036,000	\$353,235
OTHER REVENUE SOURCES	\$0	\$0	\$0
TOTAL REVENUES	\$66,677,490	\$4,261,200	\$24,049,869
EXPENDITURES			
11 INSTRUCTION	\$36,180,983		
12 INSTRUCTIONAL RESOURCES & MEDIA SVCS	\$259,023		
13 CURRICULUM & STAFF DEVELOPMENT	\$646,557		
21 INSTRUCTIONAL LEADERSHIP	\$684,056		
23 SCHOOL LEADERSHIP	\$4,252,153		
31 GUIDANCE & COUNSELING	\$2,650,064		
32 SOCIAL WORK SERVICES	\$39,866		
33 HEALTH SERVICES	\$775,809		
34 PUPIL TRANSPORTATION	\$3,132,568		
35 FOOD SERVICES	\$3,420	\$4,236,880	
36 COCURR./EXTRACURR.ACTIVITIES	\$2,168,834		
41 GENERAL ADMINISTRATION	\$3,107,948		
51 PLANT MAINTENANCE & OPERATIONS	\$8,854,611	\$23,500	
52 SECURITY & MONITORING SERVICES	\$2,567,342		
53 DATA PROCESSING SERVICES	\$1,794,107		
61 COMMUNITY SERVICES	\$160,031		
71 DEBT SERVICES	\$375,500		\$23,202,635
81 FACILITIES ACQUISITION & CONSTRUCTION	\$0		
91 CONTR INSTR SVCS/PUBLIC SCHOOLS	\$1,802,109		
93 SHARED SERVICES	\$44,235		
95 PYMTS.TO JJAEP PROGRAMS	\$30,000		
99 APPRAISAL SERVICES	\$255,000		
TOTAL EXPENDITURES	\$69,784,214	\$4,260,380	\$23,202,635
 SURPLUS/(DEFICIT)	 (\$3,106,724)	 \$820	 \$847,234