



Board of Trustees Agenda Item Information Form

Date Submitted: March 16, 2026

Meeting Type <input checked="" type="checkbox"/> Regular Meeting <input type="checkbox"/> Special Meeting/Workshop	Agenda Placement <input type="checkbox"/> Public Hearing <input type="checkbox"/> Executive Session <input type="checkbox"/> Recognition <input type="checkbox"/> Program Spotlight <input type="checkbox"/> Community Input	Code PH ES R PS CI	Agenda Placement <input type="checkbox"/> Administrative Report <input checked="" type="checkbox"/> Consent Agenda <input type="checkbox"/> Action Item <input type="checkbox"/> Information/Discussion	Code AR CA AI ID
Meeting Date: March 23, 2026				

District Strategies (Check all that apply):

- Students and staff will thrive in a secure environment, build connections and community, and become resilient leaders.
- Each student will engage in world-class learning experiences that foster curiosity, develop talents, guide exploration, and fuel achievement.
- We will cultivate innovation through strategic collaboration and responsive organizational stewardship.

Subject:

Consider Approval of Increase in Expenditure for ILA-DIR Vendor NWN Corporation.

Background:

In February, the Board approved an Increase in Expenditure for ILA-DIR vendor NWN Corporation for the 2025–2026 fiscal year in the amount of \$3,450,000, in addition to the previously approved \$250,000, for IT hardware, software, services, and specifically the purchase of 6,500 student laptops. On March 16, 2026, HP and NWN Corporation notified the district that they would no longer be able to honor the previously quoted pricing due to significant cost increases across the IT and technology industries, particularly related to internal component costs. The cost per student laptop has increased from \$420 to \$538.98 along with an increase to the warranty as well. Additionally, HP has announced another price increase scheduled for April and indicated that further increases are likely in the near future. Therefore, it is the recommendation of the Chief Technology Officer and the Purchasing Department to approve an additional \$700,000 to NWN Corporation for the purchase of student laptops through August 31, 2026.

Fiscal Impact Statement

Cost: \$700,000.00

- Recurring
- One-Time

Funding Source:

- General Fund
- Grant Fund
- Other Funds (specify)
|

Fiscal Year: 2025 / 2026

Amendment Required: N/A

- Bond Funds (program year): 2023

Superintendent’s Recommendation:

It is the recommendation of the Superintendent that the Board of Trustees approve an increase in expenditures with ILA-DIR vendor NWN Corporation in the amount of \$700,000 for an total annual estimated expenditure of \$4,400,000 through August 31, 2026.

Department Submitting Form: Technology

Cabinet Member’s Approval: Susan Silva