

BUILDING/PROJECT	DESIGN	CONSTRUCTION	BUDGET
LAKELAND HIGH SCHOOL			
REPLACE EXTERIOR DOORS AND PREP FOR FUTURE ACCESS CONTROL	2025	FALL 2025	\$ 109,200
HVAC UPGRADES/EQUIPMENT REPLACEMENT	2025	SUMMER 2026	\$ 847,246
PLUMBING UPGRADES/EQUIPMENT REPLACEMENT	2025	SUMMER 2026	\$ 318,136
ELECTRICAL EQUIPMENT UPGRADES/REPLACEMENT	2025	SUMMER 2026	\$ 504,577
SYSTEMS UPGRADES ARCHITECTURAL IMPACTS	2025	SUMMER 2026	\$ 145,600
PARTIAL RE-ROOF	2025	SUMMER 2026	\$ 1,456,000
VOICE EVAC FIRE ALARM UPGRADE (OPTIONAL)	2026	SUMMER 2027	\$ 563,958
			\$ 3,944,717
TIMBERLAKE MIDDLE SCHOOL			
VOICE EVAC FIRE ALARM UPGRADE (OPTIONAL)	2026	SUMMER 2027	\$ 171,275
			\$ 171,275
GARWOOD ELEMENTARY SCHOOL			
ADD CLASSROOM WINDOW	2025	SUMMER 2026	\$ 21,840
LED LIGHTING RETROFIT	2026	SUMMER 2027	\$ 570,752
VOICE EVAC FIRE ALARM UPGRADE (OPTIONAL)	2026	SUMMER 2027	\$ 189,280
			\$ 781,872
BETTY KIEFER ELEMENTARY SCHOOL			
ADD CLASSROOM WINDOW	2025	SUMMER 2026	\$ 21,840
VOICE EVAC FIRE ALARM UPGRADE (OPTIONAL)	2026	SUMMER 2027	\$ 192,141
			\$ 213,981
JOHN BROWN ELEMENTARY SCHOOL			
SIDING/WINDOWS/EXTERIOR DOORS	2025	SUMMER 2026	\$ 1,456,000
HVAC UPGRADES/EQUIPMENT REPLACEMENT	2025	SUMMER 2026	\$ 1,261,660
PLUMBING UPGRADES/EQUIPMENT REPLACEMENT	2025	SUMMER 2026	\$ 340,740
ELECTRICAL EQUIPMENT UPGRADES/REPLACEMENT	2025	SUMMER 2026	\$ 462,134
SYSTEMS UPGRADES ARCHITECTURAL IMPACTS	2025	SUMMER 2026	\$ 582,400
VOICE EVAC FIRE ALARM UPGRADE (OPTIONAL)	2026	SUMMER 2027	\$ 185,340
			\$ 4,288,274
LAKELAND MIDDLE SCHOOL			
HVAC UPGRADES/EQUIPMENT REPLACEMENT	2025	SUMMER 2026	\$ 1,400,599
ELECTRICAL EQUIPMENT UPGRADES/REPLACEMENT	2025	SUMMER 2026	\$ 649,667
PLUMBING UPGRADES/EQUIPMENT REPLACEMENT	2026	SUMMER 2027	\$ 145,600
SYSTEMS UPGRADES ARCHITECTURAL IMPACTS	2025	SUMMER 2026	\$ 728,000
SYSTEMS UPGRADES ARCHITECTURAL IMPACTS	2026	SUMMER 2027	\$ 364,000
GYM RE-ROOF	2025	SUMMER 2026	\$ 407,680
VOICE EVAC FIRE ALARM UPGRADE (OPTIONAL)	2026	SUMMER 2027	\$ 319,116
			\$ 4,014,662
MOUNTAIN VIEW ALTERNATIVE SCHOOL			
GYM EGRESS DOORS	2025	SUMMER 2026	\$ 29,120
HVAC UPGRADES/EQUIPMENT REPLACEMENT	2025	SUMMER 2026	\$ 1,039,802
PLUMBING UPGRADES/EQUIPMENT REPLACEMENT	2025	SUMMER 2026	\$ 244,390
SYSTEMS UPGRADES ARCHITECTURAL IMPACTS	2025	SUMMER 2026	\$ 218,400
VOICE EVAC FIRE ALARM UPGRADE (OPTIONAL)	2026	SUMMER 2027	\$ 70,936
			\$ 1,602,648
SPIRIT LAKE ELEMENTARY SCHOOL			
HVAC UPGRADES/EQUIPMENT REPLACEMENT	2026	SUMMER 2027	\$ 968,640
PLUMBING UPGRADES/EQUIPMENT REPLACEMENT	2026	SUMMER 2027	\$ 408,554
ELECTRICAL EQUIPMENT UPGRADES/REPLACEMENT	2026	SUMMER 2027	\$ 615,342
1968 RR RENNOVATION	2026	SUMMER 2027	\$ 87,360
SYSTEMS UPGRADES ARCHITECTURAL IMPACTS	2026	SUMMER 2027	\$ 538,720

REPLACE CABINETS - 1968 - 1984 AREAS	2026	SUMMER 2027	\$	145,600
VOICE EVAC FIRE ALARM UPGRADE (OPTIONAL)	2026	SUMMER 2027	\$	156,406
			\$	2,920,622

ATHOL ELEMENTARY SCHOOL

HVAC UPGRADES/EQUIPMENT REPLACEMENT	2026	SUMMER 2027	\$	935,152
PLUMBING UPGRADES/EQUIPMENT REPLACEMENT	2026	SUMMER 2027	\$	289,671
ELECTRICAL EQUIPMENT UPGRADES/REPLACEMENT	2026	SUMMER 2027	\$	936,571
1968 RR RENNOVATION	2026	SUMMER 2027	\$	87,360
SYSTEMS UPGRADES ARCHITECTURAL IMPACTS	2026	SUMMER 2027	\$	582,400
REPLACE CABINETS - 1968 - 1984 AREAS	2026	SUMMER 2027	\$	145,600
PARTIAL RE-ROOF	2025	SUMMER 2026	\$	291,200
VOICE EVAC FIRE ALARM UPGRADE (OPTIONAL)	2026	SUMMER 2027	\$	170,425
			\$	3,438,379

LMS/LHS HWY 41 ACCESS SAFETY IMPROVEMENTS

LMS/LHS HWY 41 ACCESS SAFETY IMPROVEMENTS	2025	SUMMER 2026	\$	509,600
			\$	509,600

TIMBERLAKE HIGH SCHOOL

ELEVATOR REPAIR	2025	SUMMER 2026	\$	213,304
REPLACE EMERGENCY GENERATOR	2025	SUMMER 2026	\$	117,572
VOICE EVAC FIRE ALARM UPGRADE (OPTIONAL)	2026	SUMMER 2027	\$	464,390
			\$	795,266

ESTIMATED TOTAL PROJECTS			\$	22,681,296
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