

Application for Preliminary Qualification of Bonds

School Bond Qualification and Loan Program for

Lake Orion Community Schools

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*Include building floor plans and cost estimates for each project.

For additional information about the School Bond Qualification and Loan Program, visit:

Michigan Department of Treasury
Bureau of State and Authority Finance
School Bond Qualification and Loan Program
517-335-0994
www.michigan.gov/sblf

Application for Preliminary Qualification of Bonds

Issued under authority of Public Act 92 of 2005, as amended

Election Date

Election: November 3, 2026

Application No.

App # (Application Number)

District Name and Address

Lake Orion Community Schools

1335 Joslyn Road

Lake Orion, MI 48360

School District Code and Phone No.

63230

248-693-5400

Superintendent Name and Email

Heidi Mercer

Heidi.Mercer@lok12.org

Mailing Instructions

Return ONE originally signed copy to your bond counsel by OVERNIGHT MAIL.

Retain ONE originally signed copy for your files.

Your bond counsel will transmit an electronic copy to the Department of Treasury, financial consultant, architectural firm, and construction management firm.

Certificate

I, the undersigned, Secretary of the Board of Education, do certify hereby that the Board of Education of this School District, at a regular meeting of the Board, which was conducted and for which public notice of said meeting was given pursuant to and in full compliance with Act 276 of the Public Acts of 1976 (Open Meetings Act), on this:

24 day of June 2026 took the following action:

- (1) Resolved to apply for preliminary qualification of bonds by the State Treasurer for the purpose of financing the school construction description in this application.
- (2) That said application is presented to the State Treasurer for action prior to the official action of the Board of Education calling the election on said bond issue.
- (3) Resolved that this Board of Education will present a final qualification application to the State Treasurer for qualification of their bonds after this bond issue has been approved by the electors of said district.
- (4) Read this application and approved all statements and representations contained herein as true to the best knowledge and belief of the Board.
- (5) Authorized the Secretary of the Board of Education to sign this Preliminary Application and submit same to the State Treasurer for review and approval.

IN WITNESS whereof, I have hereunto set my hand this 24 day of June 2026

Susan Flaherty

Secretary, Board of Education

Signature of Secretary

Jake Singer

Treasurer, Board of Education

Heidi Mercer

Superintendent of Schools

Miller Canfield

Bond Counsel

150 W Jefferson Ave., # 2500, Detroit, Michigan 48226

Mailing Address

PFM Financial Advisors LLC

Financial Consultant

555 Briarwood Circle, Suite 333, Ann Arbor, Michigan 48108

Mailing Address

GMB Architecture + Engineering

Architectural Firm

85 E. 8th Street, Suite 200, Holland, MI 49423

Mailing Address

AUCH Construction

Construction Management Firm

65 University Drive, , Pontiac, Michigan 48342

Mailing Address

ATTACH PROPOSED BALLOT LANGUAGE.

Financial Summary

LAKE ORION COMMUNITY SCHOOLS

Financial information provided as of: 5/21/2026

A. Existing Bond Debt: List each outstanding debt issue separately in chronological order by issue date.

Original Bond Issue			Current Outstanding Principal Balance				Outstanding Principal Balance as of Election Date				Millage	
Issue Date	Purpose	Issue Amount	Current Qualified	Current Non-Qualified	Current Non-Voted	Current Total	Qualified	Non-Qualified	Non-Voted	Election Date Total	Levied This Tax Year (2026)	Estimate Next Tax Year
2/2/2016	Refunding	\$38,505,000	\$835,000			\$835,000	\$835,000			\$835,000	0.1708	
2/27/2019	Building & Site	62,670,000	49,200,000			49,200,000	49,200,000			49,200,000	1.8494	
10/16/2019	Refunding	16,055,000	11,055,000			11,055,000	11,055,000			11,055,000	1.8788	
3/10/2022	Building & Site	45,855,000	39,800,000			39,800,000	39,800,000			39,800,000	1.3580	
11/14/2024	Building & Site	3,250,000			2,850,000	2,850,000			2,850,000	2,850,000		
6/17/2025	Building & Site	18,595,000	16,095,000			16,095,000	16,095,000			16,095,000	0.1554	
6/10/2026	Building & Site	12,880,000	12,880,000			12,880,000	12,880,000			12,880,000	1.5876	
Total			\$129,865,000	\$0	\$2,850,000	\$132,715,000	\$129,865,000	\$0	\$2,850,000	\$132,715,000	7.0000	5.25

Have proceeds of all existing bonds been spent? No (If No, provide status of unspent/unaudited bonds)

B. Proposed Bond Issue: List each ballot proposal separately.

Proposal	Amount	Bond Term	Avg Int Rate	Bond Interest	SLRF Interest	Total Interest	Avg Millage	Millage Year 1
Proposal 1	\$115,985,000	20 years	4.75%	\$65,971,028	\$0	\$65,971,028	2.06	1.74
Proposal 2								
Proposal 3								
Proposal 4								
Combined Issue	\$115,985,000			\$65,971,028	\$0	\$65,971,028	2.06	1.74

(Totals may not foot due to differences in the financial structure of individual proposals and a combined bond issue.)

C. School Bond Loan Participation

School Bond Loan Fund					Millage			Est Amt to be Borrowed			
Mandatory Final SBLF Loan Repayment Date	Estimated SBLF Balance as of Election Date	SBLF Beginning Date	Projected SBLF End Date	Estimated SBLF Interest Rate	Initial Computed Millage	Estimated Duration of Computed Millage	Maximum Millage without SBLF Participation	Existing Bonds Amount to be borrowed	Existing Bonds Interest to be accrued	Proposed Bonds Amount to be borrowed	Proposed Bonds Interest to be accrued
N/A	0	N/A	N/A	N/A	7.00	2.00	7.00	\$0	\$0	\$0	\$0

D. Property Tax Assumptions

Current		Growth Rate				Property Taxes Levied		Pending
Tax Year	Taxable Value	Prior 5 Year Average	Prior 20 Year Average	Projected Rate Years 1 - 5	Projected Rate Years 6+	Winter	Summer	Material Tax Appeals in District
2026	\$3,072,078,831	6.64%	2.18%	3.00%	2.18%	0.00%	100.00%	No

(If district is aware of any event or circumstance that could significantly affect its future, disclosure must be included.)

E. Key Financial Measures

1st Year Millage Increase	Total Debt to Taxable Value	Weighted Average Maturity of Bonds	120% of Average Useful Life of Assets	Current & Proposed Bond Debt plus SBLF Debt	Total Loans do not exceed 25% of the Taxable Value
0.00	8.10%	11.97	34.55	\$248,700,000	TRUE

F. Bond Issuance

Series/ Proposal	Amount	Dated Date	Construction Fund Beg. Date	Construction Fund End Date
1	\$69,075,000	6/1/2027	6/1/2027	12/1/2028
2	46,910,000	5/1/2029	5/1/2029	12/1/2030
3				
4				
5				

G. Certification

The financial impact presented herein is based on certain assumptions regarding interest rates and taxable value growth rates. Actual millage rates may be subject to adjustment based on differences in these assumptions, actual interest rates, and future taxable value growth.

Prepared By Brodie Killian & Kari L. Blanchett
 Firm PFM Financial Advisors LLC

Prequal

<p>\$115,985,000</p> <p>LAKE ORION COMMUNITY SCHOOLS</p> <p>COUNTY OF OAKLAND, STATE OF MICHIGAN</p> <p>2027, 2029 SCHOOL BUILDING AND SITE BONDS</p> <p>(GENERAL OBLIGATION - UNLIMITED TAX)</p> <p>ESTIMATED MILLAGE NEEDED TO RETIRE BONDED DEBT</p>	<p><u>Series 2027</u></p> <p>Amount: \$69,075,000</p> <p>TIC: 4.75%</p> <p>Dated Date: Jun 1, 27</p> <p>First Payment: Nov 1, 27 < 5 Months</p> <p>First Levy: Jul 1, 27</p> <p>Capitalized Int: \$0</p> <p>Debt/TV^[1]: 5.90%</p> <p>Bond Term: 19 yrs., 11 mo.</p> <p>1:5 Ratio: TRUE</p> <p>Average Life: 11.74</p> <p>120% ProjUsefulLife: 36.23</p>	<p><u>Series 2029</u></p> <p>Amount: \$46,910,000</p> <p>TIC: 4.75%</p> <p>May 1, 29</p> <p>Nov 1, 29</p> <p>Jul 1, 29</p> <p>\$0</p> <p>6.72%</p> <p>20 yrs., 0 mo.</p> <p>TRUE</p> <p>12.33</p> <p>32.37</p>
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Ballot Information	
Election Date	November 3, 2026
First Yr. Millage	1.74
Avg. Millage	2.06

Levy Cycle July Only	
Millage Impact	
Projected	7.00
Current	7.00
Net Increase	0.00

Interest Factor
0.57

Tax Year	Fiscal Year	Existing UT Debt \$114,605,000	Series 2027				Series 2029		Total Proposed Debt	Exempt PP Reimbursement Amount ^[2]	Delinquency Allowance 7.00%	Use of Funds on Hand \$2,612,000	Proposed and Existing UT Debt	Projected Tax Base ^[2]	Growth Rate	Mills Needed New Bond Avg. 2.06	Mills Needed All Qualified Debt
			Interest Due Nov 1	Interest Due May 1	Interest Rate	Principal Due May 1	Total Debt Service	Principal Due May 1									
2026	2027	\$21,012,589	\$0	\$0	4.750%	\$0	\$0	\$0	\$0	\$1,501,019	(\$1,070,475)	\$21,443,133	\$3,063,304,750	5.25%		7.00	
2027	2028	17,394,345	1,367,109	1,640,531	4.750%	2,115,000	5,122,641	0	0	0	(430,559)	22,086,427	3,155,203,893	3.00%	1.74	7.00	
2028	2029	12,224,250	1,590,300	1,590,300	4.750%	7,800,000	10,980,600	0	0	0	(455,830)	22,749,020	3,249,860,009	3.00%	3.38	7.00	
2029	2030	12,223,000	1,405,050	1,405,050	4.750%	1,375,000	4,185,100	1,250,000	3,478,225	0	(655,137)	19,231,188	3,347,355,810	3.00%	2.29	5.75	
2030	2031	12,225,000	1,372,394	1,372,394	4.750%	1,425,000	4,169,788	1,255,000	3,423,850	0	0	19,818,638	3,447,776,484	3.00%	2.20	5.75	
2031	2032	12,174,250	1,338,550	1,338,550	4.750%	1,640,000	4,317,100	1,400,000	3,509,238	0	0	20,000,588	3,551,209,778	3.00%	2.20	5.63	
2032	2033	12,127,500	1,299,600	1,299,600	4.750%	1,925,000	4,524,200	1,425,000	3,467,738	0	0	20,119,438	3,628,502,389	2.18%	2.20	5.54	
2033	2034	12,118,750	1,253,881	1,253,881	4.750%	2,175,000	4,682,763	1,500,000	3,475,050	0	0	20,276,563	3,707,477,285	2.18%	2.20	5.47	
2034	2035	12,090,250	1,202,225	1,202,225	4.750%	2,450,000	4,854,450	1,605,000	3,508,800	0	0	20,453,500	3,788,171,082	2.18%	2.21	5.40	
2035	2036	12,022,000	1,144,038	1,144,038	4.750%	2,625,000	4,913,075	1,780,000	3,607,563	0	0	20,542,638	3,870,621,191	2.18%	2.20	5.31	
2036	2037	11,935,000	1,081,694	1,081,694	4.750%	2,850,000	5,013,388	1,860,000	3,603,013	0	0	20,551,400	3,954,865,839	2.18%	2.18	5.20	
2037	2038	11,844,250	1,014,006	1,014,006	4.750%	3,075,000	5,103,013	1,975,000	3,629,663	0	0	20,576,925	4,040,944,085	2.18%	2.16	5.09	
2038	2039	6,234,000	940,975	940,975	4.750%	3,280,000	5,161,950	2,260,000	3,820,850	0	0	15,216,800	4,128,895,836	2.18%	2.18	3.69	
2039	2040	6,059,000	863,075	863,075	4.750%	3,610,000	5,336,150	2,350,000	3,803,500	0	0	15,198,650	4,218,761,870	2.18%	2.17	3.60	
2040	2041	0	777,338	777,338	4.750%	4,090,000	5,644,675	2,930,000	4,271,875	0	0	9,916,550	4,310,583,852	2.18%	2.30	2.30	
2041	2042	0	680,200	680,200	4.750%	4,280,000	5,640,400	2,970,000	4,172,700	0	0	9,813,100	4,404,404,353	2.18%	2.23	2.23	
2042	2043	0	578,550	578,550	4.750%	4,450,000	5,607,100	3,145,000	4,206,625	0	0	9,813,725	4,500,266,871	2.18%	2.18	2.18	
2043	2044	0	472,863	472,863	4.750%	4,660,000	5,605,725	3,200,000	4,112,238	0	0	9,717,963	4,598,215,851	2.18%	2.11	2.11	
2044	2045	0	362,188	362,188	4.750%	4,880,000	5,604,375	3,200,000	3,960,238	0	0	9,564,613	4,698,296,706	2.18%	2.04	2.04	
2045	2046	0	246,288	246,288	4.750%	5,110,000	5,602,575	3,200,000	3,808,238	0	0	9,410,813	4,800,555,835	2.18%	1.96	1.96	
2046	2047	0	124,925	124,925	4.750%	5,260,000	5,509,850	3,200,000	3,656,238	0	0	9,166,088	4,905,040,649	2.18%	1.87	1.87	
2047	2048	0	0	0	4.750%	0	0	3,200,000	3,504,238	0	0	3,504,238	5,011,799,591	2.18%	0.70	0.70	
2048	2049	0	0	0	4.750%	0	0	3,205,000	3,357,238	0	0	3,357,238	5,120,882,157	2.18%	0.66	0.66	
2049	2050	0	0	0	4.750%	0	0	0	0	0	0	0	5,232,338,922	2.18%			
		<u>\$171,684,184</u>	<u>\$19,115,247</u>	<u>\$19,388,669</u>		<u>\$69,075,000</u>	<u>\$107,578,916</u>	<u>\$46,910,000</u>	<u>\$74,377,113</u>	<u>\$181,956,028</u>	<u>\$0</u>	<u>\$1,501,019</u>	<u>(\$2,612,000)</u>	<u>\$352,529,231</u>			

[1] Includes \$114,605,000 of Existing UT Debt and \$2,430,000 of Existing LTNQ Debt
 [2] Includes \$12,075,470 of equivalent IFT valuations & less Disabled Veteran Exemptions properties of \$20,849,551 for 2026.
 [3] Based on estimated \$0 of Exempt Personal Property for 2026

Prequal 2027

\$69,075,000

**LAKE ORION COMMUNITY SCHOOLS
2027 SCHOOL BUILDING AND SITE BONDS**

BOND SIZING SCHEDULE			
ESTIMATED BOND ISSUANCE COSTS			
Bond Discount	0.750%	\$518,063	
Bond Insurance		0	
Bond Attorney Fee		94,500	
Financial Consultant Fee & Expenses		91,071	
Credit Rating		54,500	
Qualification of Bonds		17,800	
Official Statement Printing & Mailing		2,500	
Notice of Sale Publication		1,800	
Treasury Filing Fee(s)		1,000	
Auditor's Consent Fee		0	
Paying Agent Upfront Fee		500	
Contingency		0	
TOTAL BOND ISSUANCE COSTS		\$781,734	
ESTIMATED OTHER COSTS			
Reimbursable Election Costs			\$67,384
Capitalized Interest			0
Other			0
TOTAL OTHER COSTS			\$67,384
BOND SIZING			
Total Bond Issuance and Other Costs			\$849,118
Total Project Expenditures			69,150,000
Total Project, Issuance & Other Costs			69,999,118
Less Original Issue Premium			0
Less Estimated Construction Fund Earnings			(924,118)
Less Other Adjustments			0
AMOUNT OF BOND ISSUE			\$69,075,000

PROJECT FUND DRAWS AND EARNINGS SECTION

Date	Estimated Expenditures			Average Life = 0.87 years		Project Fund Balance	Estimated Interest Rate	Projected Interest Earned
	Project Expenditures	Issuance & Other Costs	Totals	Month	Payout %			
Jun 27						\$69,075,000		
Jun 27	\$2,142,857	\$849,118	\$2,991,975	1	4.27%	66,083,025	1.55%	\$85,357
Jul 27	2,142,857		2,142,857	2	7.34%	64,025,525	1.55%	82,700
Aug 27	2,142,857		2,142,857	3	10.40%	61,965,368	1.55%	80,039
Sep 27	2,142,857		2,142,857	4	13.46%	59,902,549	1.55%	77,374
Oct 27	2,142,857		2,142,857	5	16.52%	57,837,066	1.55%	74,706
Nov 27	2,142,857		2,142,857	6	19.58%	55,768,915	1.55%	72,035
Dec 27	2,142,857		2,142,857	7	22.64%	53,698,093	1.55%	69,360
Jan 28	4,512,500		4,512,500	8	29.09%	49,254,953	1.55%	63,621
Feb 28	4,512,500		4,512,500	9	35.53%	44,806,074	1.55%	57,875
Mar 28	4,512,500		4,512,500	10	41.98%	40,351,448	1.55%	52,121
Apr 28	4,512,500		4,512,500	11	48.43%	35,891,069	1.55%	46,359
May 28	4,512,500		4,512,500	12	54.87%	31,424,928	1.55%	40,591
Jun 28	4,512,500		4,512,500	13	61.32%	26,953,019	1.55%	34,814
Jul 28	4,512,500		4,512,500	14	67.77%	22,475,333	1.55%	29,031
Aug 28	4,512,500		4,512,500	15	74.21%	17,991,864	1.55%	23,239
Sep 28	4,512,500		4,512,500	16	80.66%	13,502,603	1.55%	17,441
Oct 28	4,512,500		4,512,500	17	87.11%	9,007,544	1.55%	11,635
Nov 28	4,512,500		4,512,500	18	93.55%	4,506,679	1.55%	5,821
Dec 28	4,512,500		4,512,500	19	100.00%	0	1.55%	0
Jan 29	0		0	20	100.00%	0	1.55%	0
	\$69,150,000	\$849,118	\$69,999,118					\$924,118

VH/KB



Prequal 2029

\$46,910,000

**LAKE ORION COMMUNITY SCHOOLS
 2029 SCHOOL BUILDING AND SITE BONDS**

BOND SIZING SCHEDULE			
ESTIMATED BOND ISSUANCE COSTS			ESTIMATED OTHER COSTS
Bond Discount	0.750%	\$351,825	Reimbursable Election Costs
Bond Insurance		0	\$2,599
Bond Attorney Fee		74,000	Capitalized Interest
Financial Consultant Fee & Expenses		73,515	0
Credit Rating		50,000	Other
Qualification of Bonds		13,200	0
Official Statement Printing & Mailing		2,500	TOTAL OTHER COSTS
Notice of Sale Publication		2,500	\$2,599
Treasury Filing Fee(s)		1,000	BOND SIZING
Auditor's Consent Fee		0	Total Bond Issuance and Other Costs
Paying Agent Upfront Fee		500	\$571,639
Contingency		0	Total Project Expenditures
TOTAL BOND ISSUANCE COSTS		\$569,040	46,700,000
			TOTAL PROJECT, ISSUANCE & OTHER COSTS
			47,271,639
			Less Original Issue Premium
			0
			Less Estimated Construction Fund Earnings
			(361,639)
			Less Other Adjustments
			0
			AMOUNT OF BOND ISSUE
			\$46,910,000

PROJECT FUND DRAWS AND EARNINGS SECTION

Date	Estimated Expenditures			Average Life = 0.71 years		Project Fund Balance	Estimated Interest Rate	Projected Interest Earned
	Project Expenditures	Issuance & Other Costs	Totals	Month	Payout %			
May 29						\$46,910,000		
May 29	\$2,918,750	\$571,639	\$3,490,389	1	7.38%	43,419,611	1.10%	\$39,801
Jun 29	2,918,750		2,918,750	2	13.56%	40,540,663	1.10%	37,162
Jul 29	2,918,750		2,918,750	3	19.73%	37,659,075	1.10%	34,521
Aug 29	2,918,750		2,918,750	4	25.91%	34,774,846	1.10%	31,877
Sep 29	2,918,750		2,918,750	5	32.08%	31,887,973	1.10%	29,231
Oct 29	2,918,750		2,918,750	6	38.26%	28,998,453	1.10%	26,582
Nov 29	2,918,750		2,918,750	7	44.43%	26,106,285	1.10%	23,931
Dec 29	2,918,750		2,918,750	8	50.60%	23,211,466	1.10%	21,277
Jan 30	1,945,833		1,945,833	9	54.72%	21,286,910	1.10%	19,513
Feb 30	1,945,833		1,945,833	10	58.84%	19,360,590	1.10%	17,747
Mar 30	1,945,833		1,945,833	11	62.95%	17,432,503	1.10%	15,980
Apr 30	1,945,833		1,945,833	12	67.07%	15,502,650	1.10%	14,211
May 30	1,945,833		1,945,833	13	71.19%	13,571,027	1.10%	12,440
Jun 30	1,945,833		1,945,833	14	75.30%	11,637,634	1.10%	10,668
Jul 30	1,945,833		1,945,833	15	79.42%	9,702,469	1.10%	8,894
Aug 30	1,945,833		1,945,833	16	83.53%	7,765,529	1.10%	7,118
Sep 30	1,945,833		1,945,833	17	87.65%	5,826,814	1.10%	5,341
Oct 30	1,945,833		1,945,833	18	91.77%	3,886,322	1.10%	3,562
Nov 30	1,945,833		1,945,833	19	95.88%	1,944,051	1.10%	1,782
Dec 30	1,945,833		1,945,833	20	100.00%	0	1.10%	0
Jan 31	0		0	21	100.00%	0	1.10%	0
	\$46,700,000	\$571,639	\$47,271,639					\$361,639

VH/KB



**LAKE ORION COMMUNITY SCHOOLS
COUNTY OF OAKLAND, STATE OF MICHIGAN
EXISTING DEBT BEFORE ADDITIONAL BONDING**

2016 REFUNDING BONDS - UTQ

*Tax-Type: Unlimited Tax Qualified
Original Amount: \$38,505,000
Net Interest Cost: 5.000%
Call Date: Non-Callable
Voter Approved Before 2015: Yes
Dated: 02/02/2016*

2019 SCHOOL BUILDING AND SITE BONDS - UTQ

*Tax-Type: Unlimited Tax Qualified
Original Amount: \$62,670,000
Net Interest Cost: 5.000%
Call Date: 05/01/2029
Voter Approved Before 2015: No
Dated: 02/27/2019*

Levy Year	FY End Year	Interest Due Nov 1	Interest Due May 1	Interest Rate	Principal Due May 1	Total Debt Service
2026	2027	\$20,875	\$20,875	5.000%	\$835,000	\$876,750
2027	2028	0	0	0.000%	0	0
2028	2029	0	0	0.000%	0	0
2029	2030	0	0	0.000%	0	0
2030	2031	0	0	0.000%	0	0
2031	2032	0	0	0.000%	0	0
2032	2033	0	0	0.000%	0	0
2033	2034	0	0	0.000%	0	0
2034	2035	0	0	0.000%	0	0
2035	2036	0	0	0.000%	0	0
2036	2037	0	0	0.000%	0	0
2037	2038	0	0	0.000%	0	0
2038	2039	0	0	0.000%	0	0
2039	2040	0	0	0.000%	0	0
2040	2041	0	0	0.000%	0	0
Totals:		<u>\$20,875</u>	<u>\$20,875</u>		<u>\$835,000</u>	<u>\$876,750</u>

Interest Due Nov 1	Interest Due May 1	Interest Rate	Principal Due May 1	Total Debt Service
\$1,230,000	\$1,230,000	5.000%	\$3,100,000	\$5,560,000
1,152,500	1,152,500	5.000%	3,250,000	5,555,000
1,071,250	1,071,250	5.000%	3,425,000	5,567,500
985,625	985,625	5.000%	3,575,000	5,546,250
896,250	896,250	5.000%	3,775,000	5,567,500
801,875	801,875	5.000%	3,950,000	5,553,750
703,125	703,125	5.000%	4,150,000	5,556,250
599,375	599,375	5.000%	4,350,000	5,548,750
490,625	490,625	5.000%	4,575,000	5,556,250
376,250	376,250	5.000%	4,800,000	5,552,500
256,250	256,250	5.000%	5,025,000	5,537,500
130,625	130,625	5.000%	5,225,000	5,486,250
0	0	0.000%	0	0
0	0	0.000%	0	0
0	0	0.000%	0	0
<u>\$8,693,750</u>	<u>\$8,693,750</u>		<u>\$49,200,000</u>	<u>\$66,587,500</u>



**LAKE ORION COMMUNITY SCHOOLS
COUNTY OF OAKLAND, STATE OF MICHIGAN
EXISTING DEBT BEFORE ADDITIONAL BONDING**

2019 REFUNDING BONDS - UTQ

*Tax-Type: Unlimited Tax Qualified
Original Amount: \$16,055,000
Net Interest Cost: 2.540%
Call Date: Non-Callable
Voter Approved Before 2015: Yes
Dated: 10/16/2019*

2022 SCHOOL BUILDING AND SITE BONDS - UTQ

*Tax-Type: Unlimited Tax Qualified
Original Amount: \$45,855,000
Net Interest Cost: 4.000%
Call Date: 05/01/2032
Voter Approved Before 2015: No
Dated: 03/10/2022*

Levy Year	FY End Year	Interest Due Nov 1	Interest Due May 1	Interest Rate	Principal Due May 1	Total Debt Service
2026	2027	\$139,928	\$139,928	2.505%	\$5,200,000	\$5,479,855
2027	2028	74,798	74,798	2.555%	5,855,000	6,004,595
2028	2029	0	0	0.000%	0	0
2029	2030	0	0	0.000%	0	0
2030	2031	0	0	0.000%	0	0
2031	2032	0	0	0.000%	0	0
2032	2033	0	0	0.000%	0	0
2033	2034	0	0	0.000%	0	0
2034	2035	0	0	0.000%	0	0
2035	2036	0	0	0.000%	0	0
2036	2037	0	0	0.000%	0	0
2037	2038	0	0	0.000%	0	0
2038	2039	0	0	0.000%	0	0
2039	2040	0	0	0.000%	0	0
2040	2041	0	0	0.000%	0	0
Totals:		<u>\$214,725</u>	<u>\$214,725</u>		<u>\$11,055,000</u>	<u>\$11,484,451</u>

Interest Due Nov 1	Interest Due May 1	Interest Rate	Principal Due May 1	Total Debt Service
\$796,000	\$796,000	4.000%	\$2,525,000	\$4,117,000
745,500	745,500	4.000%	2,575,000	4,066,000
694,000	694,000	4.000%	2,625,000	4,013,000
641,500	641,500	4.000%	2,675,000	3,958,000
588,000	588,000	4.000%	2,725,000	3,901,000
533,500	533,500	4.000%	2,775,000	3,842,000
478,000	478,000	4.000%	2,825,000	3,781,000
421,500	421,500	4.000%	2,875,000	3,718,000
364,000	364,000	4.000%	2,925,000	3,653,000
305,500	305,500	4.000%	2,975,000	3,586,000
246,000	246,000	4.000%	3,025,000	3,517,000
185,500	185,500	4.000%	3,075,000	3,446,000
124,000	124,000	4.000%	3,100,000	3,348,000
62,000	62,000	4.000%	3,100,000	3,224,000
0	0	0.000%	0	0
<u>\$6,185,000</u>	<u>\$6,185,000</u>		<u>\$39,800,000</u>	<u>\$52,170,000</u>



**LAKE ORION COMMUNITY SCHOOLS
COUNTY OF OAKLAND, STATE OF MICHIGAN
EXISTING DEBT BEFORE ADDITIONAL BONDING**

2024 SCHOOL BUILDING AND SITE BONDS - LT

*Tax-Type: Limited Tax
Original Amount: \$3,250,000
Net Interest Cost: 5.000%
Call Date: Non-Callable
Voter Approved Before 2015: No
Dated: 11/14/2024*

Levy Year	FY End Year	Interest Due Nov 1	Interest Due May 1	Interest Rate	Principal Due May 1	Total Debt Service
2026	2027	\$71,250	\$71,250	5.000%	\$420,000	\$562,500
2027	2028	60,750	60,750	5.000%	440,000	561,500
2028	2029	49,750	49,750	5.000%	460,000	559,500
2029	2030	38,250	38,250	5.000%	485,000	561,500
2030	2031	26,125	26,125	5.000%	510,000	562,250
2031	2032	13,375	13,375	5.000%	535,000	561,750
2032	2033	0	0	0.000%	0	0
2033	2034	0	0	0.000%	0	0
2034	2035	0	0	0.000%	0	0
2035	2036	0	0	0.000%	0	0
2036	2037	0	0	0.000%	0	0
2037	2038	0	0	0.000%	0	0
2038	2039	0	0	0.000%	0	0
2039	2040	0	0	0.000%	0	0
2040	2041	0	0	0.000%	0	0
Totals:		<u>\$259,500</u>	<u>\$259,500</u>		<u>\$2,850,000</u>	<u>\$3,369,000</u>

2025 SCHOOL BUILDING AND SITE BONDS - UTQ

*Tax-Type: Unlimited Tax Qualified
Original Amount: \$18,595,000
Net Interest Cost: 5.000%
Call Date: 05/01/2035
Voter Approved Before 2015: No
Dated: 06/17/2025*

Interest Due Nov 1	Interest Due May 1	Interest Rate	Principal Due May 1	Total Debt Service
\$402,375	\$402,375	0.000%	\$0	\$804,750
402,375	402,375	5.000%	500,000	1,304,750
389,875	389,875	5.000%	1,000,000	1,779,750
364,875	364,875	5.000%	1,000,000	1,729,750
339,875	339,875	5.000%	1,075,000	1,754,750
313,000	313,000	5.000%	1,140,000	1,766,000
284,500	284,500	5.000%	1,195,000	1,764,000
254,625	254,625	5.000%	1,255,000	1,764,250
223,250	223,250	5.000%	1,320,000	1,766,500
190,250	190,250	5.000%	1,385,000	1,765,500
155,625	155,625	5.000%	1,450,000	1,761,250
119,375	119,375	5.000%	1,520,000	1,758,750
81,375	81,375	5.000%	1,590,000	1,752,750
41,625	41,625	5.000%	1,665,000	1,748,250
0	0	0.000%	0	0
<u>\$3,563,000</u>	<u>\$3,563,000</u>		<u>\$16,095,000</u>	<u>\$23,221,000</u>



**LAKE ORION COMMUNITY SCHOOLS
COUNTY OF OAKLAND, STATE OF MICHIGAN
EXISTING DEBT BEFORE ADDITIONAL BONDING**

2026 SCHOOL BUILDING AND SITE BONDS - UTQ

Tax-Type: Unlimited Tax Qualified

Original Amount: \$12,880,000

Net Interest Cost: 5.000%

Call Date: 05/01/2036

Voter Approved Before 2015: No

Dated: 06/10/2026

Levy Year	FY End Year	Interest Due Nov 1	Interest Due May 1	Interest Rate	Principal Due May 1	Total Debt Service	TOTAL UTQ		TOTAL LT	
							Principal	Total Debt Service	Principal	Total Debt Service
2026	2027	\$252,233	\$322,000	5.000%	\$3,600,000	\$4,174,233	\$15,260,000	\$21,012,589	\$420,000	\$562,500
2027	2028	232,000	232,000	0.000%	0	464,000	12,180,000	17,394,345	440,000	561,500
2028	2029	232,000	232,000	5.000%	400,000	864,000	7,450,000	12,224,250	460,000	559,500
2029	2030	222,000	222,000	5.000%	545,000	989,000	7,795,000	12,223,000	485,000	561,500
2030	2031	208,375	208,375	5.000%	585,000	1,001,750	8,160,000	12,225,000	510,000	562,250
2031	2032	193,750	193,750	5.000%	625,000	1,012,500	8,490,000	12,174,250	535,000	561,750
2032	2033	178,125	178,125	5.000%	670,000	1,026,250	8,840,000	12,127,500	0	0
2033	2034	161,375	161,375	5.000%	765,000	1,087,750	9,245,000	12,118,750	0	0
2034	2035	142,250	142,250	5.000%	830,000	1,114,500	9,650,000	12,090,250	0	0
2035	2036	121,500	121,500	5.000%	875,000	1,118,000	10,035,000	12,022,000	0	0
2036	2037	99,625	99,625	5.000%	920,000	1,119,250	10,420,000	11,935,000	0	0
2037	2038	76,625	76,625	5.000%	1,000,000	1,153,250	10,820,000	11,844,250	0	0
2038	2039	51,625	51,625	5.000%	1,030,000	1,133,250	5,720,000	6,234,000	0	0
2039	2040	25,875	25,875	5.000%	1,035,000	1,086,750	5,800,000	6,059,000	0	0
2040	2041	0	0	0.000%	0	0	0	0	0	0
Totals:		<u>\$2,197,358</u>	<u>\$2,267,125</u>		<u>\$12,880,000</u>	<u>\$17,344,483</u>	<u>\$129,865,000</u>	<u>\$171,684,184</u>	<u>\$2,850,000</u>	<u>\$3,369,000</u>

VH
5.20.26



BEFORE ADDITIONAL BONDING

**LAKE ORION COMMUNITY SCHOOLS
COUNTY OF OAKLAND, STATE OF MICHIGAN**

ESTIMATED MILLAGE NEEDED TO RETIRE BONDED DEBT BEFORE ADDITIONAL BONDING

Debt/TV ^[2] : 4.32%	2026 Debt Levy: 7.00
Collection Cycle	
July Levy 100%	Total Levy: 7.00

Existing Unlimited Tax Debt & Mills

Levy Year	Fiscal Year End	Projected Tax Base ^[1]	Growth Rate	Existing UT Payments	Use of Funds on Hand \$2,612,000	Delinquency Allowance 7.00%	Exempt Pers. Property Receipts ^[3]	Net UT Payments	Mills Needed All Debt
2026	2027	\$3,063,304,750	5.25%	\$21,012,589	(\$1,070,475)	\$1,501,019	\$0	\$21,443,133	7.00
2027	2028	3,155,203,893	3.00%	17,394,345	(829,525)	0	0	16,564,820	5.25
2028	2029	3,249,860,009	3.00%	12,224,250	(524,754)	0	0	11,699,496	3.60
2029	2030	3,347,355,810	3.00%	12,223,000	(187,247)	0	0	12,035,753	3.60
2030	2031	3,447,776,484	3.00%	12,225,000	0	0	0	12,225,000	3.55
2031	2032	3,551,209,778	3.00%	12,174,250	0	0	0	12,174,250	3.43
2032	2033	3,628,502,389	2.18%	12,127,500	0	0	0	12,127,500	3.34
2033	2034	3,707,477,285	2.18%	12,118,750	0	0	0	12,118,750	3.27
2034	2035	3,788,171,082	2.18%	12,090,250	0	0	0	12,090,250	3.19
2035	2036	3,870,621,191	2.18%	12,022,000	0	0	0	12,022,000	3.11
2036	2037	3,954,865,839	2.18%	11,935,000	0	0	0	11,935,000	3.02
2037	2038	4,040,944,085	2.18%	11,844,250	0	0	0	11,844,250	2.93
2038	2039	4,128,895,836	2.18%	6,234,000	0	0	0	6,234,000	1.51
2039	2040	4,218,761,870	2.18%	6,059,000	0	0	0	6,059,000	1.44
2040	2041	4,310,583,852	2.18%	0	0	0	0	0	0.00
				\$171,684,184	(\$2,612,000)	\$1,501,019	\$0	\$170,573,203	

2026 Exempt Personal Property and Debt Fund Balance are estimated

[1] Includes \$12,075,470 of equivalent IFT valuations & less Disabled Veteran Exemptions of \$20,849,551 for 2026.

[2] Includes principal outstanding: \$129,865,000 of unlimited tax bonds and \$2,850,000 of limited tax bonds

[3] Based on \$0 of Exempt Personal Property for 2026



**LAKE ORION COMMUNITY SCHOOLS
COUNTY OF OAKLAND, STATE OF MICHIGAN**

Taxable Value History

2026 Exempt Personal Property is not yet available

Levy Year	Taxable Value	Exempt Personal Property	Adjusted Total	T.V. Change	Adjusted T.V. Change	5 Year Average	20 Year Average
2026	\$3,072,078,831	\$0	\$3,072,078,831	5.29%	5.25%	6.64%	2.18%
2025	2,917,843,243	1,121,670	2,918,964,913	4.62%	4.66%	6.41%	2.20%
2024	2,789,092,970	0	2,789,092,970	7.86%	7.86%	6.45%	2.48%
2023	2,585,808,322	0	2,585,808,322	9.12%	8.69%	5.94%	
2022	2,369,722,860	9,444,950	2,379,167,810	6.77%	6.77%	5.30%	
2021	2,219,369,924	9,030,600	2,228,400,524	3.76%	4.06%	4.87%	
2020	2,138,924,845	2,572,190	2,141,497,035	5.05%	4.88%	4.88%	
2019	2,036,135,867	5,768,490	2,041,904,357	5.53%	5.33%	4.88%	
2018	1,929,481,346	9,166,980	1,938,648,326	5.16%	5.48%	4.42%	
2017	1,834,855,169	3,131,635	1,837,986,804	4.45%	4.63%	3.61%	
2016	1,756,611,956	0	1,756,611,956	4.07%	4.07%	2.33%	
2015	1,687,916,440	0	1,687,916,440	4.87%	4.87%	(0.18)%	
2014	1,609,523,740	0	1,609,523,740	3.03%	3.03%	(3.64)%	
2013	1,562,146,400	0	1,562,146,400	1.42%	1.42%	(5.69)%	
2012	1,540,237,780	0	1,540,237,780	(1.75)%	(1.75)%	(6.10)%	
2011	1,567,724,900	0	1,567,724,900	(8.48)%	(8.48)%	(5.14)%	
2010	1,712,975,743	0	1,712,975,743	(12.45)%	(12.45)%	(2.30)%	
2009	1,956,457,625	0	1,956,457,625	(7.17)%	(7.17)%	2.24%	
2008	2,107,667,650	0	2,107,667,650	(0.63)%	(0.63)%		
2007	2,121,113,890	0	2,121,113,890	3.04%	3.04%		
2006	2,058,631,390	0	2,058,631,390	5.70%	5.70%		
2005	1,947,639,340	0	1,947,639,340	10.26%	10.26%		
2004	1,766,340,185	0	1,766,340,185				

Enrollment Projections

Lake Orion Community Schools

63230

Complete this form after acquiring an enrollment projection report from an approved enrollment projection provider.

Official enrollment projections should be based on the most recent fall membership count.

Prepared By Tom VanDeGriend, GMB Ecosystem of Teams

Source Stanfred

Explanation of Method Selected

Using the 1.5 projections - the most likely projection plus the high divided by two

Subtotals by Grade:

Grade	Preceding 5-Year Enrollment	Current Enrollment	Projected 5-Year Enrollment	Projected Enrollment Change (%)
1	2	3	4	5
K		628	631	0.40%
1		411	431	4.87%
2		431	436	1.04%
3		491	461	-6.11%
4		489	488	-0.31%
5		474	466	-1.79%
6		528	454	-14.11%
7		465	471	1.29%
8		481	536	11.33%
9		575	557	-3.22%
10		515	551	6.99%
11		532	601	12.88%
12		586	528	-9.90%
Total	6,603	6,606	6,607	0.02%

Non-general ed student count should not be included in the general ed student count listed above unless discussed with and determined by your enrollment service provider.

Project Sheet

Blanche Sims Elem School			1	Project No. [n]	1
Proposal #: 1 of 1	Series 1	Series 2	Series 3	Series 4	<i>For multiple proposals, include a separate project page for each.</i>
<i>The associated Cost Detail page must include a clear, concise, and detailed explanation and breakdown of costs for each checked box.</i>	<input type="checkbox"/> New stand-alone bldg <input type="checkbox"/> New addition <input checked="" type="checkbox"/> Remodeling <input checked="" type="checkbox"/> Instructional tech <input type="checkbox"/> Furnishings/Equip. <input type="checkbox"/> Buses <input type="checkbox"/> Site work <input type="checkbox"/> Building shutdown (demo/closure) <input type="checkbox"/> Site acquisition	<input type="checkbox"/> New stand-alone bldg <input type="checkbox"/> New addition <input checked="" type="checkbox"/> Remodeling <input checked="" type="checkbox"/> Instructional tech <input type="checkbox"/> Furnishings/Equip. <input type="checkbox"/> Buses <input type="checkbox"/> Site work <input type="checkbox"/> Building shutdown (demo/closure) <input type="checkbox"/> Site acquisition	<input type="checkbox"/> New stand-alone bldg <input type="checkbox"/> New addition <input type="checkbox"/> Remodeling <input type="checkbox"/> Instructional tech <input type="checkbox"/> Furnishings/Equip. <input type="checkbox"/> Buses <input type="checkbox"/> Site work <input type="checkbox"/> Building shutdown (demo/closure) <input type="checkbox"/> Site acquisition	<input type="checkbox"/> New stand-alone bldg <input type="checkbox"/> New addition <input type="checkbox"/> Remodeling <input type="checkbox"/> Instructional tech <input type="checkbox"/> Furnishings/Equip. <input type="checkbox"/> Buses <input type="checkbox"/> Site work <input type="checkbox"/> Building shutdown (demo/closure) <input type="checkbox"/> Site acquisition	

Construction Cost Per Square Foot

New Stand-Alone Construction Square Ft _____ Cost per Sq Ft _____
 New Addition Square Ft _____ Cost per Sq Ft _____

Does this proposed project address any existing environmental or usability problems? (check all that apply)

<input checked="" type="checkbox"/> None noted	<input type="checkbox"/> Asbestos abatement	<input type="checkbox"/> Energy efficiencies	<input type="checkbox"/> ADA requirements
<input type="checkbox"/> Other - please list:	1.	2.	3.

Estimated Cost of Proposed Construction Project

Column1	Proposal/Series 1	Proposal/Series 2	Proposal/Series 3	Proposal/Series 4	Total
New Construction	\$0	\$0			\$0
Remodeling	\$60,000	\$280,000			\$340,000
Construction Contingencies	\$0	\$17,600			\$17,600
Instructional Technology	\$255,000	\$255,000			\$510,000
Loose Furnishing/Equipment	\$0	\$0			\$0
Buses	\$0	\$0			\$0
Site Work	\$0	\$0			\$0
Site Acquisition	\$0	\$0			\$0
Architectural Fees and Costs	\$23,625	\$42,603			\$66,228
CM Fees and Costs	\$0	\$15,444			\$15,444
Estimated Costs	\$338,625	\$610,647	\$0	\$0	\$949,272

Certificate by Registered Architect

I certify that I have assessed the conditions relative to this facility and the details of the proposed project(s) described above and the attached detail relative to the construction project(s) are true and correct to the best of my knowledge and belief.

_____ Signature	7/29/2026 Date	GMB Ecosystem of Teams, 1301038489 Firm Name and License Number
Tom VanDeGriend Printed Name	tomv@gmb.com E-mail Address	616-566-3820 Phone Number



Description	Quantity	Unit	Unit Cost	Trade Cost	Series 1	Series 2
New Construction						
New Construction Total				\$ -	\$ -	\$ -
Remodeling						
<i>Electrical</i>						
<i>New Generator</i>	1	ea	\$ 220,000	\$ 220,000		\$ 220,000
Remodeling Total				\$ 220,000	\$ -	\$ 220,000
Loose Furnishing/Equipment						
Loose Furnishing/Equipment Total				\$ -	\$ -	\$ -
Site Work						
Site Work Total				\$ -	\$ -	\$ -
Total Construction Cost				\$ 220,000	\$ -	\$ 220,000
Construction Contingency	8%			\$ 17,600	\$ -	\$ 17,600
Subtotal				\$ 237,600	\$ -	\$ 237,600
CM Fees and Costs	6.5%			\$ 15,444	\$ -	\$ 15,444
Subtotal				\$ 253,044	\$ -	\$ 253,044
Instructional Technology				\$ 510,000	\$ 255,000	\$ 255,000
<i>Instructional Tech Equip., Classroom multi-media</i>						
<i>Student / Staff devises, staff voice enhancements</i>						
<i>projectors, monitors</i>						
Non Instructional Technology (Remodeling)				\$ 120,000	\$ 60,000	\$ 60,000
<i>technogoly equipment, monitors,digital displays</i>						
<i>video surveillance, access controls</i>						
Subtotal				\$ 883,044	\$ 315,000	\$ 568,044
Architctural Fees and Costs	7.5%			\$ 66,228	\$ 23,625	\$ 42,603
Subtotal				\$ 949,272	\$ 338,625	\$ 610,647
Site Acquisition				\$ -	\$ -	\$ -
Buses				\$ -	\$ -	\$ -
Total Costs				\$ 949,272	\$ 338,625	\$ 610,647

Building Utilization

School Building Name

Blanche Sims Elem School

Project No. [n] 1

Current Grade Structure K-5
 Proposed Grade Structure K-5

1. List the number of teaching stations in appropriate column.
2. Calculate total capacity using the applicable capacity factor.
3. Enter five (5) year projected enrollment.
4. Calculate building utilization rate.
5. Attach floor plan of the building. Show the rooms and category (existing, proposed new, closed).
6. Number the teaching stations in consecutive order.

Existing	List # of Teaching Stations	Capacity Factor	Capacity
(K-2) Lower Elementary	9	20	180
(3-5) Upper Elementary	9	25	225
(6-8) Junior High	0	22.5	0
(9-12) High School	0	21.25	0
Subtotal	18		405
Proposed New	List # of Teaching Stations	Capacity Factor	Capacity
(K-2) Lower Elementary	0	20	0
(3-5) Upper Elementary	0	25	0
(6-8) Junior High	0	22.5	0
(9-12) High School	0	21.25	0
Subtotal	0		0
Total	18		405

Facility to be Closed	List # of Teaching Stations	Capacity Factor	Capacity
(K-2) Lower Elementary	0	20	0
(3-5) Upper Elementary	0	25	0
(6-8) Junior High	0	22.5	0
(9-12) High School	0	21.25	0
Total	0		0

Projected 5-Year Enrollment 485

Utilization Percentage 120%

(Projected 5-Year Enrollment / Total Capacity)

Please transfer applicable information to the Utilization Summary on Page 6 of the application.

BLANCHE SIMS ELEMENTARY | EXISTING

LAKE ORION COMMUNITY SCHOOLS

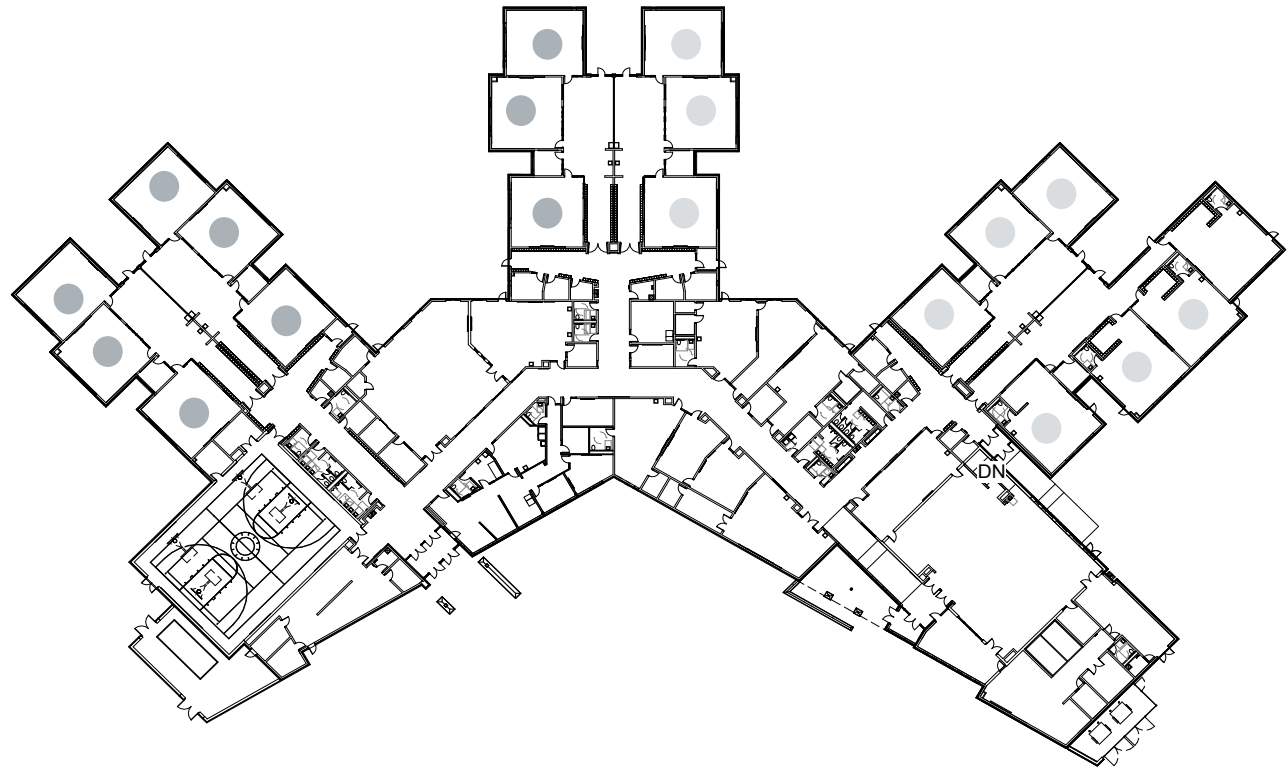


Existing	# of T.S.	Capacity Factor	Capacity
(K-2) Lower Elementary	9	20	180
(3-5) Upper Elementary	9	25	225
(6-8) Junior High	0	22.5	0
(9-12) High School	0	21.25	0
Subtotal	18		405

Proposed New	# of T.S.	Capacity Factor	Capacity
(K-2) Lower Elementary	0	20	0
(3-5) Upper Elementary	0	25	0
(6-8) Junior High	0	22.5	0
(9-12) High School	0	21.25	0
Subtotal	0		0

Facility to be Closed	# of T.S.	Capacity Factor	Capacity
(K-2) Lower Elementary	0	20	0
(3-5) Upper Elementary	0	25	0
(6-8) Junior High	0	22.5	0
(9-12) High School	0	21.25	0
Subtotal	0		0

Total	18		405
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- (K-2)
- (3-5)
- (6-8)
- (9-12)
- PROPOSED NEW

FIRST FLOOR

Project Sheet

Carpenter Elem School			2	Project No. [n]	2
Proposal #: 1 of 1	Series 1	Series 2	Series 3	Series 4	<i>For multiple proposals, include a separate project page for each.</i>
<i>The associated Cost Detail page must include a clear, concise, and detailed explanation and breakdown of costs for each checked box.</i>	<input type="checkbox"/> New stand-alone bldg <input type="checkbox"/> New addition <input checked="" type="checkbox"/> Remodeling <input checked="" type="checkbox"/> Instructional tech <input type="checkbox"/> Furnishings/Equip. <input type="checkbox"/> Buses <input type="checkbox"/> Site work <input type="checkbox"/> Building shutdown (demo/closure) <input type="checkbox"/> Site acquisition	<input type="checkbox"/> New stand-alone bldg <input type="checkbox"/> New addition <input checked="" type="checkbox"/> Remodeling <input checked="" type="checkbox"/> Instructional tech <input type="checkbox"/> Furnishings/Equip. <input type="checkbox"/> Buses <input type="checkbox"/> Site work <input type="checkbox"/> Building shutdown (demo/closure) <input type="checkbox"/> Site acquisition	<input type="checkbox"/> New stand-alone bldg <input type="checkbox"/> New addition <input type="checkbox"/> Remodeling <input type="checkbox"/> Instructional tech <input type="checkbox"/> Furnishings/Equip. <input type="checkbox"/> Buses <input type="checkbox"/> Site work <input type="checkbox"/> Building shutdown (demo/closure) <input type="checkbox"/> Site acquisition	<input type="checkbox"/> New stand-alone bldg <input type="checkbox"/> New addition <input type="checkbox"/> Remodeling <input type="checkbox"/> Instructional tech <input type="checkbox"/> Furnishings/Equip. <input type="checkbox"/> Buses <input type="checkbox"/> Site work <input type="checkbox"/> Building shutdown (demo/closure) <input type="checkbox"/> Site acquisition	

Construction Cost Per Square Foot

New Stand-Alone Construction Square Ft _____ Cost per Sq Ft _____
 New Addition Square Ft _____ Cost per Sq Ft _____

Does this proposed project address any existing environmental or usability problems? (check all that apply)

<input checked="" type="checkbox"/> None noted	<input type="checkbox"/> Asbestos abatement	<input type="checkbox"/> Energy efficiencies	<input type="checkbox"/> ADA requirements
<input type="checkbox"/> Other - please list:	1.	2.	3.

Estimated Cost of Proposed Construction Project

Column1	Proposal/Series 1	Proposal/Series 2	Proposal/Series 3	Proposal/Series 4	Total
New Construction	\$0	\$0			\$0
Remodeling	\$60,000	\$1,412,000			\$1,472,000
Construction Contingencies	\$0	\$108,160			\$108,160
Instructional Technology	\$255,000	\$255,000			\$510,000
Loose Furnishing/Equipment	\$0	\$0			\$0
Buses	\$0	\$0			\$0
Site Work	\$0	\$0			\$0
Site Acquisition	\$0	\$0			\$0
Architectural Fees and Costs	\$23,625	\$140,255			\$163,880
CM Fees and Costs	\$0	\$94,910			\$94,910
Estimated Costs	\$338,625	\$2,010,325	\$0	\$0	\$2,348,950

Certificate by Registered Architect

I certify that I have assessed the conditions relative to this facility and the details of the proposed project(s) described above and the attached detail relative to the construction project(s) are true and correct to the best of my knowledge and belief.

_____ Signature	7/29/2026 Date	GMB Ecosystem of Teams, 1301038489 Firm Name and License Number
Tom VanDeGriend Printed Name	tomv@gmb.com E-mail Address	616-566-3820 Phone Number



Description	Quantity	Unit	Unit Cost	Trade Cost	Series 1	Series 2
New Construction						
New Construction Total				\$ -	\$ -	\$ -
Remodeling						
<i>New Lockdown Doors</i>	2	ea	\$ 38,000	\$ 76,000		\$ 76,000
<i>Mechanical</i>						
<i>AHU replacement (newer McQuay models)</i>	2	ea	\$ 189,000	\$ 378,000		\$ 378,000
<i>Unit ventilator replacement</i>	25	ea	\$ 23,000	\$ 575,000		\$ 575,000
<i>Electrical</i>						
<i>New Generator</i>	1	ea	\$ 110,000	\$ 110,000		\$ 110,000
<i>Window blind replacement</i>	60	ea	\$ 1,550	\$ 93,000		\$ 93,000
<i>Sensory room remodel</i>	800	sf	\$ 150	\$ 120,000		\$ 120,000
Remodeling Total				\$ 1,352,000	\$ -	\$ 1,352,000
Loose Furnishing/Equipment						
Loose Furnishing/Equipment Total				\$ -	\$ -	\$ -
Site Work						
Site Work Total				\$ -	\$ -	\$ -
Total Construction Cost				\$ 1,352,000	\$ -	\$ 1,352,000
Construction Contingency	8%			\$ 108,160	\$ -	\$ 108,160
Subtotal				\$ 1,460,160	\$ -	\$ 1,460,160
CM Fees and Costs	6.5%			\$ 94,910	\$ -	\$ 94,910
Subtotal				\$ 1,555,070	\$ -	\$ 1,555,070
Instructional Technology				\$ 510,000	\$ 255,000	\$ 255,000
<i>Instructional Tech Equip., Classroom multi-media</i>						
<i>Student / Staff devises, staff voice enhancements</i>						
<i>projectors, monitors</i>						
Non Instructional Technology (Remodeling)				\$ 120,000	\$ 60,000	\$ 60,000
<i>technologly equipment, monitors,digital displays</i>						
<i>video surveillance, access controls</i>						
Subtotal				\$ 2,185,070	\$ 315,000	\$ 1,870,070
Architectural Fees and Costs	7.5%			\$ 163,880	\$ 23,625	\$ 140,255
Subtotal				\$ 2,348,950	\$ 338,625	\$ 2,010,325
Site Acquisition				\$ -	\$ -	\$ -
Buses				\$ -	\$ -	\$ -
Total Costs				\$ 2,348,950	\$ 338,625	\$ 2,010,325

Building Utilization

School Building Name

Carpenter Elem School

Project No. [n] 2

Current Grade Structure K-5

Proposed Grade Structure K-5

1. List the number of teaching stations in appropriate column.
2. Calculate total capacity using the applicable capacity factor.
3. Enter five (5) year projected enrollment.
4. Calculate building utilization rate.
5. Attach floor plan of the building. Show the rooms and category (existing, proposed new, closed).
6. Number the teaching stations in consecutive order.

Existing	List # of Teaching Stations	Capacity Factor	Capacity
(K-2) Lower Elementary	9	20	180
(3-5) Upper Elementary	9	25	225
(6-8) Junior High	0	22.5	0
(9-12) High School	0	21.25	0
Subtotal	18		405
Proposed New	List # of Teaching Stations	Capacity Factor	Capacity
(K-2) Lower Elementary	0	20	0
(3-5) Upper Elementary	0	25	0
(6-8) Junior High	0	22.5	0
(9-12) High School	0	21.25	0
Subtotal	0		0
Total	18		405

Facility to be Closed	List # of Teaching Stations	Capacity Factor	Capacity
(K-2) Lower Elementary	0	20	0
(3-5) Upper Elementary	0	25	0
(6-8) Junior High	0	22.5	0
(9-12) High School	0	21.25	0
Total	0		0

Projected 5-Year Enrollment 485

Utilization Percentage 120%

(Projected 5-Year Enrollment / Total Capacity)

Please transfer applicable information to the Utilization Summary on Page 6 of the application.

CARPENTER ELEMENTARY | EXISTING

LAKE ORION COMMUNITY SCHOOLS



Existing	# of T.S.	Capacity Factor	Capacity
(K-2) Lower Elementary	9	20	180
(3-5) Upper Elementary	9	25	225
(6-8) Junior High	0	22.5	0
(9-12) High School	0	21.25	0
Subtotal	18		0

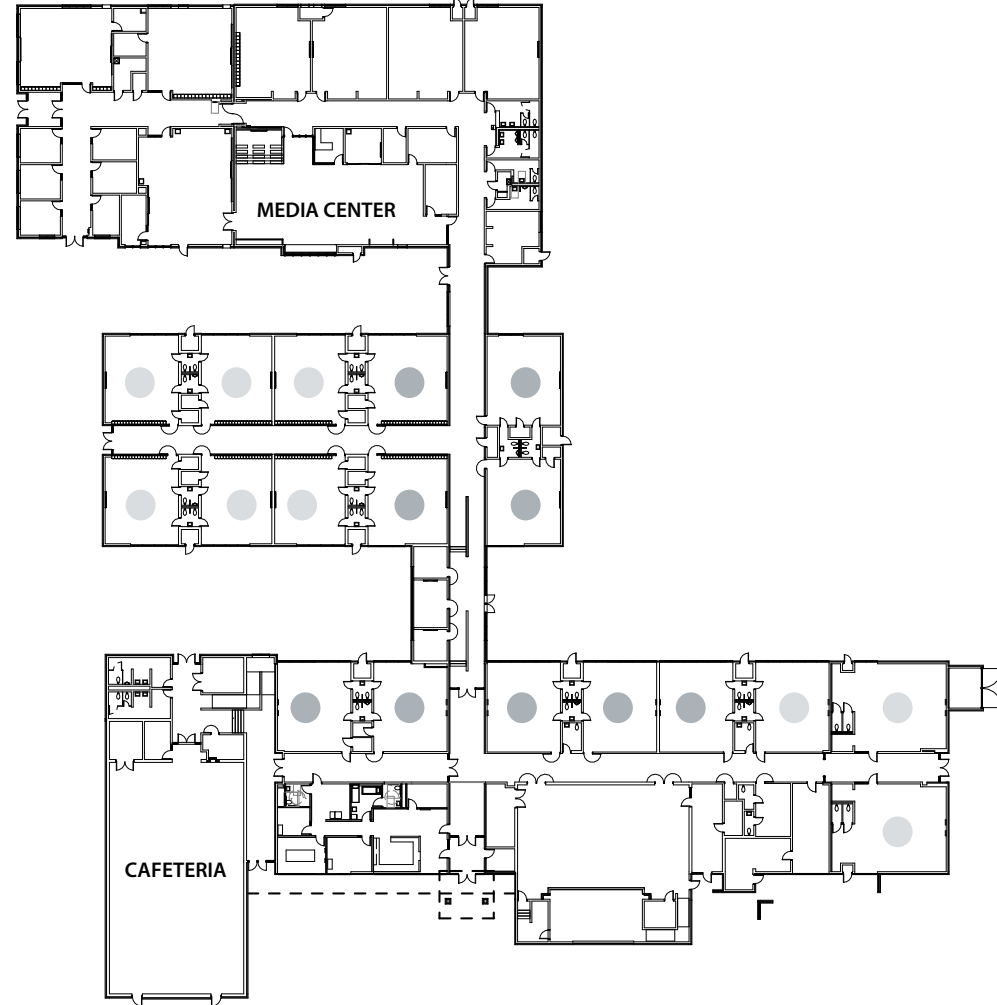
Proposed New	# of T.S.	Capacity Factor	Capacity
(K-2) Lower Elementary	0	20	0
(3-5) Upper Elementary	0	25	0
(6-8) Junior High	0	22.5	0
(9-12) High School	0	21.25	0
Subtotal	0		0

Facility to be Closed	# of T.S.	Capacity Factor	Capacity
(K-2) Lower Elementary	0	20	0
(3-5) Upper Elementary	0	25	0
(6-8) Junior High	0	22.5	0
(9-12) High School	0	21.25	0
Subtotal	0		0

Total	18		405
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- (K-2)
- (3-5)
- (6-8)
- (9-12)
- PROPOSED NEW

OFFICES, SPECIALS, AND SUPPORT SPACES



FIRST FLOOR

Project Sheet

Orion Oaks Elem School			3	Project No. [n]	3
Proposal #: 1 of 1	Series 1	Series 2	Series 3	Series 4	For multiple proposals, include a separate project page for each.
<i>The associated Cost Detail page must include a clear, concise, and detailed explanation and breakdown of costs for each checked box.</i>	<input type="checkbox"/> New stand-alone bldg <input type="checkbox"/> New addition <input checked="" type="checkbox"/> Remodeling <input checked="" type="checkbox"/> Instructional tech <input type="checkbox"/> Furnishings/Equip. <input type="checkbox"/> Buses <input type="checkbox"/> Site work <input type="checkbox"/> Building shutdown (demo/closure) <input type="checkbox"/> Site acquisition	<input type="checkbox"/> New stand-alone bldg <input checked="" type="checkbox"/> New addition <input checked="" type="checkbox"/> Remodeling <input checked="" type="checkbox"/> Instructional tech <input type="checkbox"/> Furnishings/Equip. <input type="checkbox"/> Buses <input type="checkbox"/> Site work <input type="checkbox"/> Building shutdown (demo/closure) <input type="checkbox"/> Site acquisition	<input type="checkbox"/> New stand-alone bldg <input type="checkbox"/> New addition <input type="checkbox"/> Remodeling <input type="checkbox"/> Instructional tech <input type="checkbox"/> Furnishings/Equip. <input type="checkbox"/> Buses <input type="checkbox"/> Site work <input type="checkbox"/> Building shutdown (demo/closure) <input type="checkbox"/> Site acquisition	<input type="checkbox"/> New stand-alone bldg <input type="checkbox"/> New addition <input type="checkbox"/> Remodeling <input type="checkbox"/> Instructional tech <input type="checkbox"/> Furnishings/Equip. <input type="checkbox"/> Buses <input type="checkbox"/> Site work <input type="checkbox"/> Building shutdown (demo/closure) <input type="checkbox"/> Site acquisition	

Construction Cost Per Square Foot

New Stand-Alone Construction Square Ft	_____	Cost per Sq Ft	_____
New Addition Square Ft	1,200	Cost per Sq Ft	\$365

Does this proposed project address any existing environmental or usability problems? (check all that apply)

<input checked="" type="checkbox"/> None noted	<input type="checkbox"/> Asbestos abatement	<input type="checkbox"/> Energy efficiencies	<input type="checkbox"/> ADA requirements
<input type="checkbox"/> Other - please list:	1. _____	2. _____	3. _____

Estimated Cost of Proposed Construction Project

Column1	Proposal/Series 1	Proposal/Series 2	Proposal/Series 3	Proposal/Series 4	Total
New Construction	\$0	\$438,000			\$438,000
Remodeling	\$60,000	\$670,400			\$730,400
Construction Contingencies	\$0	\$83,872			\$83,872
Instructional Technology	\$255,000	\$255,000			\$510,000
Loose Furnishing/Equipment	\$0	\$0			\$0
Buses	\$0	\$0			\$0
Site Work	\$0	\$0			\$0
Site Acquisition	\$0	\$0			\$0
Architectural Fees and Costs	\$23,625	\$114,065			\$137,690
CM Fees and Costs	\$0	\$73,598			\$73,598
Estimated Costs	\$338,625	\$1,634,935	\$0	\$0	\$1,973,560

Certificate by Registered Architect

I certify that I have assessed the conditions relative to this facility and the details of the proposed project(s) described above and the attached detail relative to the construction project(s) are true and correct to the best of my knowledge and belief.

Signature	Date	Firm Name and License Number
Tom VanDeGriend	7/29/2026	GMB Ecosystem of Teams, 1301038489
Printed Name	E-mail Address	Phone Number
Tom VanDeGriend	tomv@gmb.com	616-566-3820



Description	Quantity	Unit	Unit Cost	Trade Cost	Series 1	Series 2
New Construction						
<i>Sensory Room addition</i>	1200	sf	\$ 365	\$ 438,000		\$ 438,000
<i>Site Work</i>						
<i>Structure</i>						
<i>Envelope</i>						
<i>Finishes</i>						
<i>MEP</i>						
New Construction Total				\$ 438,000	\$ -	\$ 438,000
Remodeling						
<i>New Lockdown Doors</i>	3	ea	\$ 38,000	\$ 114,000		\$ 114,000
<i>Electrical</i>						
<i>New Generator</i>	1	ea	\$ 110,000	\$ 110,000		\$ 110,000
<i>Service updates</i>	1	ea	\$ 160,000	\$ 160,000		\$ 160,000
<i>Flooring</i>						
<i>Sensory paths</i>	4	ea	\$ 11,000	\$ 44,000		\$ 44,000
<i>EIFS replacement</i>	4800	sf	\$ 38	\$ 182,400		\$ 182,400
Remodeling Total				\$ 610,400	\$ -	\$ 610,400
Loose Furnishing/Equipment						
Loose Furnishing/Equipment Total				\$ -	\$ -	\$ -
Site Work						
Site Work Total				\$ -	\$ -	\$ -
Total Construction Cost				\$ 1,048,400	\$ -	\$ 1,048,400
Construction Contingency	8%			\$ 83,872	\$ -	\$ 83,872
Subtotal				\$ 1,132,272	\$ -	\$ 1,132,272
CM Fees and Costs	6.5%			\$ 73,598	\$ -	\$ 73,598
Subtotal				\$ 1,205,870	\$ -	\$ 1,205,870
<i>Instructional Technology</i>				\$ 510,000	\$ 255,000	\$ 255,000
<i>Instructional Tech Equip., Classroom multi-media</i>						
<i>Student / Staff devises, staff voice enhancements</i>						
<i>projectors, monitors</i>						
<i>Non Instructional Technology (Remodeling)</i>				\$ 120,000	\$ 60,000	\$ 60,000
<i>technogoly equipment, monitors,digital displays</i>						
<i>video surveillance, access controls</i>						
Subtotal				\$ 1,835,870	\$ 315,000	\$ 1,520,870
Architectural Fees and Costs	7.5%			\$ 137,690	\$ 23,625	\$ 114,065
Subtotal				\$ 1,973,560	\$ 338,625	\$ 1,634,935
Site Acquisition				\$ -	\$ -	\$ -
Buses				\$ -	\$ -	\$ -
Total Costs				\$ 1,973,560	\$ 338,625	\$ 1,634,935

Building Utilization

School Building Name

Orion Oaks Elem School

Project No. [n] 3

Current Grade Structure K-5
Proposed Grade Structure K-5

1. List the number of teaching stations in appropriate column.
2. Calculate total capacity using the applicable capacity factor.
3. Enter five (5) year projected enrollment.
4. Calculate building utilization rate.
5. Attach floor plan of the building. Show the rooms and category (existing, proposed new, closed).
6. Number the teaching stations in consecutive order.

Existing	List # of Teaching Stations	Capacity Factor	Capacity
(K-2) Lower Elementary	11	20	220
(3-5) Upper Elementary	11	25	275
(6-8) Junior High	0	22.5	0
(9-12) High School	0	21.25	0
Subtotal	22		495
Proposed New	List # of Teaching Stations	Capacity Factor	Capacity
(K-2) Lower Elementary	0	20	0
(3-5) Upper Elementary	0	25	0
(6-8) Junior High	0	22.5	0
(9-12) High School	0	21.25	0
Subtotal	0		0
Total	22		495

Facility to be Closed	List # of Teaching Stations	Capacity Factor	Capacity
(K-2) Lower Elementary	0	20	0
(3-5) Upper Elementary	0	25	0
(6-8) Junior High	0	22.5	0
(9-12) High School	0	21.25	0
Total	0		0

Projected 5-Year Enrollment 485

Utilization Percentage 98%

(Projected 5-Year Enrollment / Total Capacity)

Please transfer applicable information to the Utilization Summary on Page 6 of the application.

ORION OAKS ELEMENTARY | PROPOSED

LAKE ORION COMMUNITY SCHOOLS

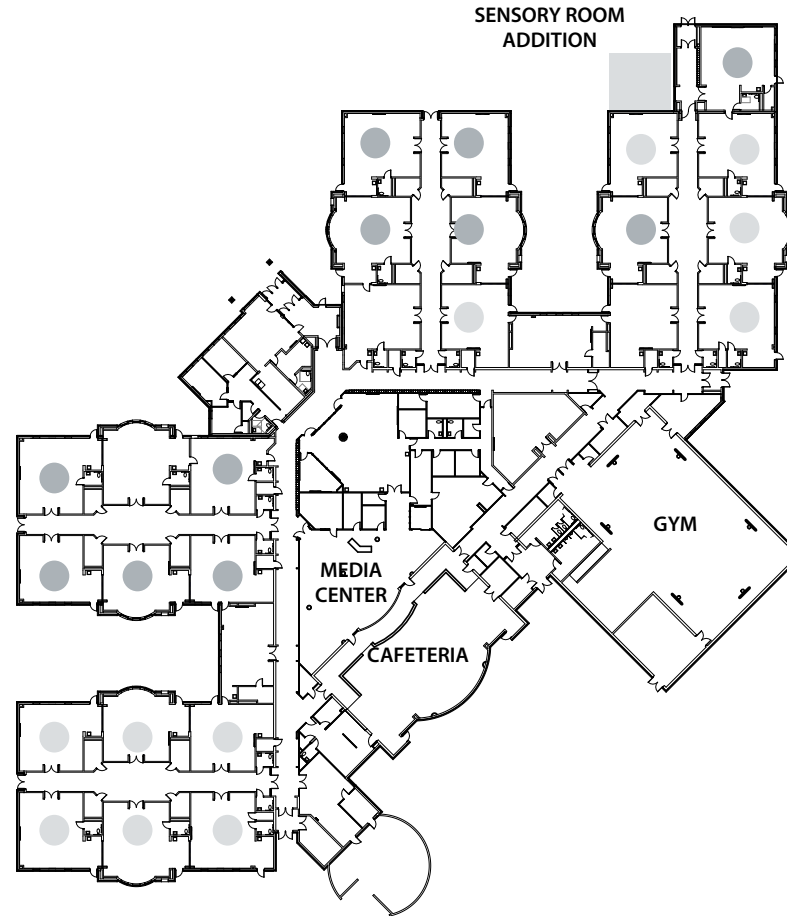


Existing	# of T.S.	Capacity Factor	Capacity
(K-2) Lower Elementary	11	20	220
(3-5) Upper Elementary	11	25	275
(6-8) Junior High	0	22.5	0
(9-12) High School	0	21.25	0
Subtotal	22		495

Proposed New	# of T.S.	Capacity Factor	Capacity
(K-2) Lower Elementary	0	20	0
(3-5) Upper Elementary	0	25	0
(6-8) Junior High	0	22.5	0
(9-12) High School	0	21.25	0
Subtotal	0		0

Facility to be Closed	# of T.S.	Capacity Factor	Capacity
(K-2) Lower Elementary	0	20	0
(3-5) Upper Elementary	0	25	0
(6-8) Junior High	0	22.5	0
(9-12) High School	0	21.25	0
Subtotal	0		0

Total	22		495
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- (K-2)
- (3-5)
- (6-8)
- (9-12)
- PROPOSED NEW

FIRST FLOOR

Project Sheet

Paint Creek Elem School			4	Project No. [n]	4
Proposal #: 1 of 1	Series 1	Series 2	Series 3	Series 4	For multiple proposals, include a separate project page for each.
<i>The associated Cost Detail page must include a clear, concise, and detailed explanation and breakdown of costs for each checked box.</i>	<input type="checkbox"/> New stand-alone bldg <input type="checkbox"/> New addition <input checked="" type="checkbox"/> Remodeling <input checked="" type="checkbox"/> Instructional tech <input type="checkbox"/> Furnishings/Equip. <input type="checkbox"/> Buses <input type="checkbox"/> Site work <input type="checkbox"/> Building shutdown (demo/closure) <input type="checkbox"/> Site acquisition	<input type="checkbox"/> New stand-alone bldg <input checked="" type="checkbox"/> New addition <input checked="" type="checkbox"/> Remodeling <input checked="" type="checkbox"/> Instructional tech <input type="checkbox"/> Furnishings/Equip. <input type="checkbox"/> Buses <input type="checkbox"/> Site work <input type="checkbox"/> Building shutdown (demo/closure) <input type="checkbox"/> Site acquisition	<input type="checkbox"/> New stand-alone bldg <input type="checkbox"/> New addition <input type="checkbox"/> Remodeling <input type="checkbox"/> Instructional tech <input type="checkbox"/> Furnishings/Equip. <input type="checkbox"/> Buses <input type="checkbox"/> Site work <input type="checkbox"/> Building shutdown (demo/closure) <input type="checkbox"/> Site acquisition	<input type="checkbox"/> New stand-alone bldg <input type="checkbox"/> New addition <input type="checkbox"/> Remodeling <input type="checkbox"/> Instructional tech <input type="checkbox"/> Furnishings/Equip. <input type="checkbox"/> Buses <input type="checkbox"/> Site work <input type="checkbox"/> Building shutdown (demo/closure) <input type="checkbox"/> Site acquisition	

Construction Cost Per Square Foot

New Stand-Alone Construction Square Ft	_____	Cost per Sq Ft	_____
New Addition Square Ft	1,450	Cost per Sq Ft	\$365

Does this proposed project address any existing environmental or usability problems? (check all that apply)

<input checked="" type="checkbox"/> None noted	<input type="checkbox"/> Asbestos abatement	<input type="checkbox"/> Energy efficiencies	<input type="checkbox"/> ADA requirements
<input type="checkbox"/> Other - please list:	1. _____	2. _____	3. _____

Estimated Cost of Proposed Construction Project

Column1	Proposal/Series 1	Proposal/Series 2	Proposal/Series 3	Proposal/Series 4	Total
New Construction	\$0	\$529,250			\$529,250
Remodeling	\$60,000	\$1,381,000			\$1,441,000
Construction Contingencies	\$0	\$148,020			\$148,020
Instructional Technology	\$255,000	\$255,000			\$510,000
Loose Furnishing/Equipment	\$0	\$0			\$0
Buses	\$0	\$0			\$0
Site Work	\$0	\$0			\$0
Site Acquisition	\$0	\$0			\$0
Architectural Fees and Costs	\$23,625	\$183,237			\$206,862
CM Fees and Costs	\$0	\$129,888			\$129,888
Estimated Costs	\$338,625	\$2,626,395	\$0	\$0	\$2,965,020

Certificate by Registered Architect

I certify that I have assessed the conditions relative to this facility and the details of the proposed project(s) described above and the attached detail relative to the construction project(s) are true and correct to the best of my knowledge and belief.

Signature	Date	Firm Name and License Number
Tom VanDeGriend	7/29/2026	GMB Ecosystem of Teams, 1301038489
Printed Name	E-mail Address	Phone Number
Tom VanDeGriend	tomv@gmb.com	616-566-3820



Description	Quantity	Unit	Unit Cost	Trade Cost	Series 1	Series 2
New Construction						
Sensory room addition	1200	sf	\$ 365	\$ 438,000		\$ 438,000
Site Work						
Structure						
Envelope						
Finishes						
MEP						
De-Escalation room addition	250	sf	\$ 365	\$ 91,250		\$ 91,250
Site Work						
Structure						
Envelope						
Finishes						
MEP						
New Construction Total				\$ 529,250	\$ -	\$ 529,250
Remodeling						
New Lockdown Doors	2	ea	\$ 38,000	\$ 76,000		\$ 76,000
Mechanical						
AHU replacement	3	ea	\$ 84,000	\$ 252,000		\$ 252,000
Classroom fan coil units replacement	46	ea	\$ 6,500	\$ 299,000		\$ 299,000
Electrical						
Electrical						
New Generator	1	ea	\$ 110,000	\$ 110,000		\$ 110,000
Service updates	1	ea	\$ 160,000	\$ 160,000		\$ 160,000
E.I. Area remodel	1000	sf	\$ 160	\$ 160,000		\$ 160,000
Structure						
Envelope						
Finishes						
MEP						
Skylight replacement	6	ea	\$ 44,000	\$ 264,000		\$ 264,000
Remodeling Total				\$ 1,321,000	\$ -	\$ 1,321,000
Loose Furnishing/Equipment						
Loose Furnishing/Equipment Total				\$ -	\$ -	\$ -
Site Work						
Site Work Total				\$ -	\$ -	\$ -
Total Construction Cost				\$ 1,850,250	\$ -	\$ 1,850,250
Construction Contingency	8%			\$ 148,020	\$ -	\$ 148,020
Subtotal				\$ 1,998,270	\$ -	\$ 1,998,270
CM Fees and Costs	6.5%			\$ 129,888	\$ -	\$ 129,888
Subtotal				\$ 2,128,158	\$ -	\$ 2,128,158
Instructional Technology				\$ 510,000	\$ 255,000	\$ 255,000
Instructional Tech Equip., Classroom multi-media						
Student / Staff devises, staff voice enhancements						
projectors, monitors						
Non Instructional Technology (Remodeling)				\$ 120,000	\$ 60,000	\$ 60,000
technogoly equipment, monitors,digital displays						
video surveillance, access controls						
Subtotal				\$ 2,758,158	\$ 315,000	\$ 2,443,158
Architectural Fees and Costs	7.5%			\$ 206,862	\$ 23,625	\$ 183,237
Subtotal				\$ 2,965,020	\$ 338,625	\$ 2,626,395
Site Acquisition				\$ -	\$ -	\$ -
Buses				\$ -	\$ -	\$ -
Total Costs				\$ 2,965,020	\$ 338,625	\$ 2,626,395

Building Utilization

School Building Name

Paint Creek Elem School

Project No. [n] 4

Current Grade Structure K-5
 Proposed Grade Structure K-5

1. List the number of teaching stations in appropriate column.
2. Calculate total capacity using the applicable capacity factor.
3. Enter five (5) year projected enrollment.
4. Calculate building utilization rate.
5. Attach floor plan of the building. Show the rooms and category (existing, proposed new, closed).
6. Number the teaching stations in consecutive order.

Existing	List # of Teaching Stations	Capacity Factor	Capacity
(K-2) Lower Elementary	11	20	220
(3-5) Upper Elementary	11	25	275
(6-8) Junior High	0	22.5	0
(9-12) High School	0	21.25	0
Subtotal	22		495

Proposed New	List # of Teaching Stations	Capacity Factor	Capacity
(K-2) Lower Elementary	0	20	0
(3-5) Upper Elementary	0	25	0
(6-8) Junior High	0	22.5	0
(9-12) High School	0	21.25	0
Subtotal	0		0
Total	22		495

Facility to be Closed	List # of Teaching Stations	Capacity Factor	Capacity
(K-2) Lower Elementary	0	20	0
(3-5) Upper Elementary	0	25	0
(6-8) Junior High	0	22.5	0
(9-12) High School	0	21.25	0
Total	0		0

Projected 5-Year Enrollment 485

Utilization Percentage 98%

(Projected 5-Year Enrollment / Total Capacity)

Please transfer applicable information to the Utilization Summary on Page 6 of the application.

PAINT CREEK ELEMENTARY | PROPOSED

LAKE ORION COMMUNITY SCHOOLS



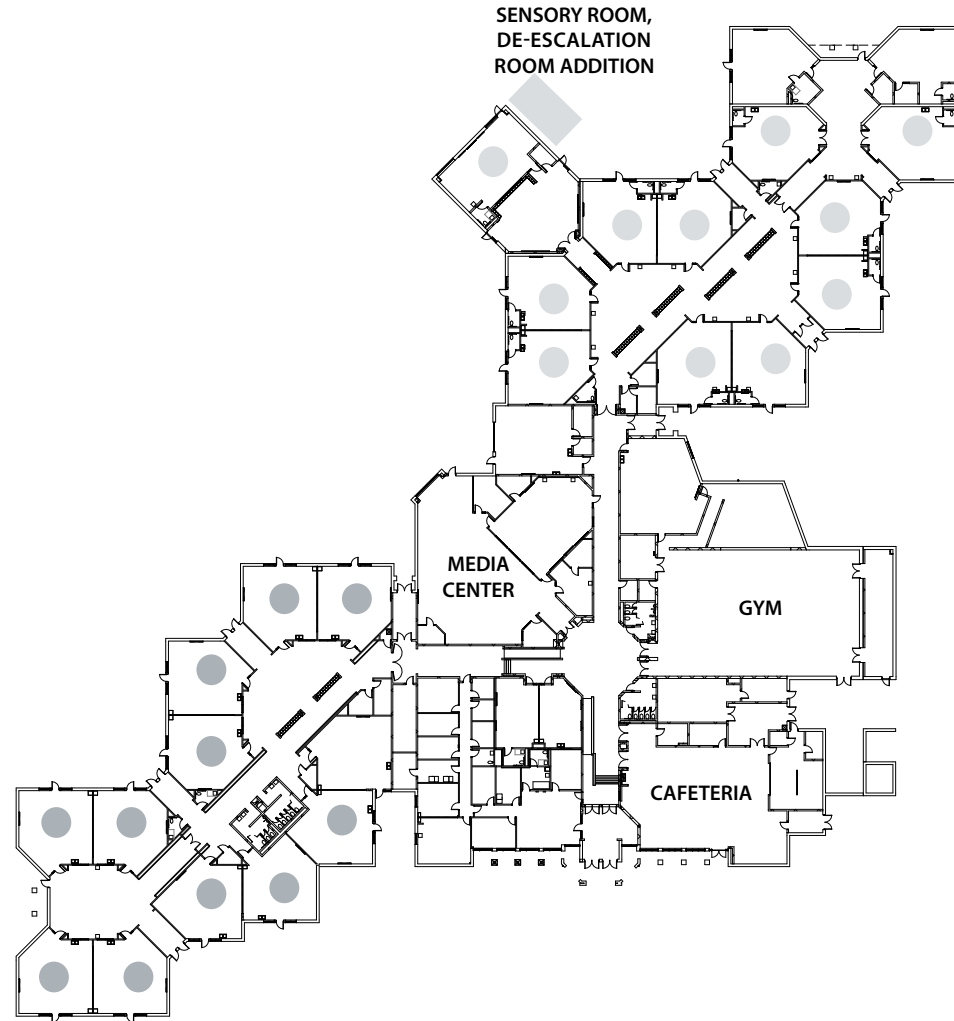
Existing	# of T.S.	Capacity Factor	Capacity
(K-2) Lower Elementary	11	20	220
(3-5) Upper Elementary	11	25	275
(6-8) Junior High	0	22.5	0
(9-12) High School	0	21.25	0
Subtotal	22		495

Proposed New	# of T.S.	Capacity Factor	Capacity
(K-2) Lower Elementary	0	20	0
(3-5) Upper Elementary	0	25	0
(6-8) Junior High	0	22.5	0
(9-12) High School	0	21.25	0
Subtotal	0		0

Facility to be Closed	# of T.S.	Capacity Factor	Capacity
(K-2) Lower Elementary	0	20	0
(3-5) Upper Elementary	0	25	0
(6-8) Junior High	0	22.5	0
(9-12) High School	0	21.25	0
Subtotal	0		0

Total	22		495
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- (K-2)
- (3-5)
- (6-8)
- (9-12)
- PROPOSED NEW



FIRST FLOOR

Project Sheet

Stadium Drive Elem School			5	Project No. [n]	5
Proposal #: 1 of 1	Series 1	Series 2	Series 3	Series 4	<i>For multiple proposals, include a separate project page for each.</i>
<i>The associated Cost Detail page must include a clear, concise, and detailed explanation and breakdown of costs for each checked box.</i>	<input type="checkbox"/> New stand-alone bldg <input type="checkbox"/> New addition <input checked="" type="checkbox"/> Remodeling <input checked="" type="checkbox"/> Instructional tech <input type="checkbox"/> Furnishings/Equip. <input type="checkbox"/> Buses <input type="checkbox"/> Site work <input type="checkbox"/> Building shutdown (demo/closure) <input type="checkbox"/> Site acquisition	<input type="checkbox"/> New stand-alone bldg <input checked="" type="checkbox"/> New addition <input checked="" type="checkbox"/> Remodeling <input checked="" type="checkbox"/> Instructional tech <input type="checkbox"/> Furnishings/Equip. <input type="checkbox"/> Buses <input checked="" type="checkbox"/> Site work <input type="checkbox"/> Building shutdown (demo/closure) <input type="checkbox"/> Site acquisition	<input type="checkbox"/> New stand-alone bldg <input type="checkbox"/> New addition <input type="checkbox"/> Remodeling <input type="checkbox"/> Instructional tech <input type="checkbox"/> Furnishings/Equip. <input type="checkbox"/> Buses <input type="checkbox"/> Site work <input type="checkbox"/> Building shutdown (demo/closure) <input type="checkbox"/> Site acquisition	<input type="checkbox"/> New stand-alone bldg <input type="checkbox"/> New addition <input type="checkbox"/> Remodeling <input type="checkbox"/> Instructional tech <input type="checkbox"/> Furnishings/Equip. <input type="checkbox"/> Buses <input type="checkbox"/> Site work <input type="checkbox"/> Building shutdown (demo/closure) <input type="checkbox"/> Site acquisition	

Construction Cost Per Square Foot

New Stand-Alone Construction Square Ft	_____	Cost per Sq Ft	_____
New Addition Square Ft	2,400	Cost per Sq Ft	\$365

Does this proposed project address any existing environmental or usability problems? (check all that apply)

<input checked="" type="checkbox"/> None noted	<input type="checkbox"/> Asbestos abatement	<input type="checkbox"/> Energy efficiencies	<input type="checkbox"/> ADA requirements
<input type="checkbox"/> Other - please list:	1. _____	2. _____	3. _____

Estimated Cost of Proposed Construction Project

Column1	Proposal/Series 1	Proposal/Series 2	Proposal/Series 3	Proposal/Series 4	Total
New Construction	\$0	\$876,000			\$876,000
Remodeling	\$60,000	\$967,600			\$1,027,600
Construction Contingencies	\$0	\$148,848			\$148,848
Instructional Technology	\$255,000	\$255,000			\$510,000
Loose Furnishing/Equipment	\$0	\$0			\$0
Buses	\$0	\$0			\$0
Site Work	\$0	\$77,000			\$77,000
Site Acquisition	\$0	\$0			\$0
Architectural Fees and Costs	\$23,625	\$184,130			\$207,755
CM Fees and Costs	\$0	\$130,614			\$130,614
Estimated Costs	\$338,625	\$2,639,192	\$0	\$0	\$2,977,817

Certificate by Registered Architect

I certify that I have assessed the conditions relative to this facility and the details of the proposed project(s) described above and the attached detail relative to the construction project(s) are true and correct to the best of my knowledge and belief.

Signature	Date	Firm Name and License Number
Tom VanDeGriend	7/29/2026	GMB Ecosystem of Teams, 1301038489
Printed Name	E-mail Address	Phone Number
Tom VanDeGriend	tomv@gmb.com	616-566-3820



Description	Quantity	Unit	Unit Cost	Trade Cost	Series 1	Series 2
New Construction						
<i>Sensory room addition</i>	1200	ea	\$ 365	\$ 438,000		\$ 438,000
<i>Site Work</i>						
<i>Structure</i>						
<i>Envelope</i>						
<i>Finishes</i>						
<i>MEP</i>						
<i>ASD room & restroom addition</i>	1200	sf	\$ 365	\$ 438,000		\$ 438,000
<i>Site Work</i>						
<i>Structure</i>						
<i>Envelope</i>						
<i>Finishes</i>						
<i>MEP</i>						
New Construction Total				\$ 876,000	\$ -	\$ 876,000
Remodeling						
<i>New Lockdown Doors</i>	2	ea	\$ 38,000	\$ 76,000		\$ 76,000
<i>Mechanical</i>						
<i>AHU replacement (McQuay)</i>	4	ea	\$ 84,000	\$ 336,000		\$ 336,000
<i>Electrical</i>						
<i>New Generator</i>	1	ea	\$ 110,000	\$ 110,000		\$ 110,000
<i>Service updates</i>	1	ea	\$ 160,000	\$ 160,000		\$ 160,000
<i>Window replacement</i>	12	ea	\$ 6,300	\$ 75,600		\$ 75,600
<i>Gym remodel</i>	4000	sf	\$ 37.50	\$ 150,000		\$ 150,000
<i>Finishes</i>						
Remodeling Total				\$ 907,600	\$ -	\$ 907,600
Loose Furnishing/Equipment						
Loose Furnishing/Equipment Total				\$ -	\$ -	\$ -
Site Work						
<i>Fencing/gate replacement</i>	700	lf	\$ 110	\$ 77,000		\$ 77,000
Site Work Total				\$ 77,000	\$ -	\$ 77,000
Total Construction Cost				\$ 1,860,600	\$ -	\$ 1,860,600
Construction Contingency	8%			\$ 148,848	\$ -	\$ 148,848
Subtotal				\$ 2,009,448	\$ -	\$ 2,009,448
CM Fees and Costs	6.5%			\$ 130,614	\$ -	\$ 130,614
Subtotal				\$ 2,140,062	\$ -	\$ 2,140,062
Instructional Technology				\$ 510,000	\$ 255,000	\$ 255,000
<i>Instructional Tech Equip., Classroom multi-media</i>						
<i>Student / Staff devises, staff voice enhancements</i>						
<i>projectors, monitors</i>						
Non Instructional Technology (Remodeling)				\$ 120,000	\$ 60,000	\$ 60,000
<i>technologly equipment, monitors,digital displays</i>						
<i>video surveillance, access controls</i>						
Subtotal				\$ 2,770,062	\$ 315,000	\$ 2,455,062
Architectural Fees and Costs	7.5%			\$ 207,755	\$ 23,625	\$ 184,130
Subtotal				\$ 2,977,817	\$ 338,625	\$ 2,639,192
Site Acquisition				\$ -	\$ -	\$ -
Buses				\$ -	\$ -	\$ -
Total Costs				\$ 2,977,817	\$ 338,625	\$ 2,639,192

Building Utilization

School Building Name

Stadium Drive Elem School

Project No. [n] 5

Current Grade Structure K-5
 Proposed Grade Structure K-5

1. List the number of teaching stations in appropriate column.
2. Calculate total capacity using the applicable capacity factor.
3. Enter five (5) year projected enrollment.
4. Calculate building utilization rate.
5. Attach floor plan of the building. Show the rooms and category (existing, proposed new, closed).
6. Number the teaching stations in consecutive order.

Existing	List # of Teaching Stations	Capacity Factor	Capacity
(K-2) Lower Elementary	9	20	180
(3-5) Upper Elementary	12	25	300
(6-8) Junior High	0	22.5	0
(9-12) High School	0	21.25	0
Subtotal	21		480
Proposed New	List # of Teaching Stations	Capacity Factor	Capacity
(K-2) Lower Elementary	0	20	0
(3-5) Upper Elementary	0	25	0
(6-8) Junior High	0	22.5	0
(9-12) High School	0	21.25	0
Subtotal	0		0
Total	21		480

Facility to be Closed	List # of Teaching Stations	Capacity Factor	Capacity
(K-2) Lower Elementary	0	20	0
(3-5) Upper Elementary	0	25	0
(6-8) Junior High	0	22.5	0
(9-12) High School	0	21.25	0
Total	0		0

Projected 5-Year Enrollment 485

Utilization Percentage 101%

(Projected 5-Year Enrollment / Total Capacity)

Please transfer applicable information to the Utilization Summary on Page 6 of the application.

STADIUM DRIVE ELEMENTARY | PROPOSED

LAKE ORION COMMUNITY SCHOOLS



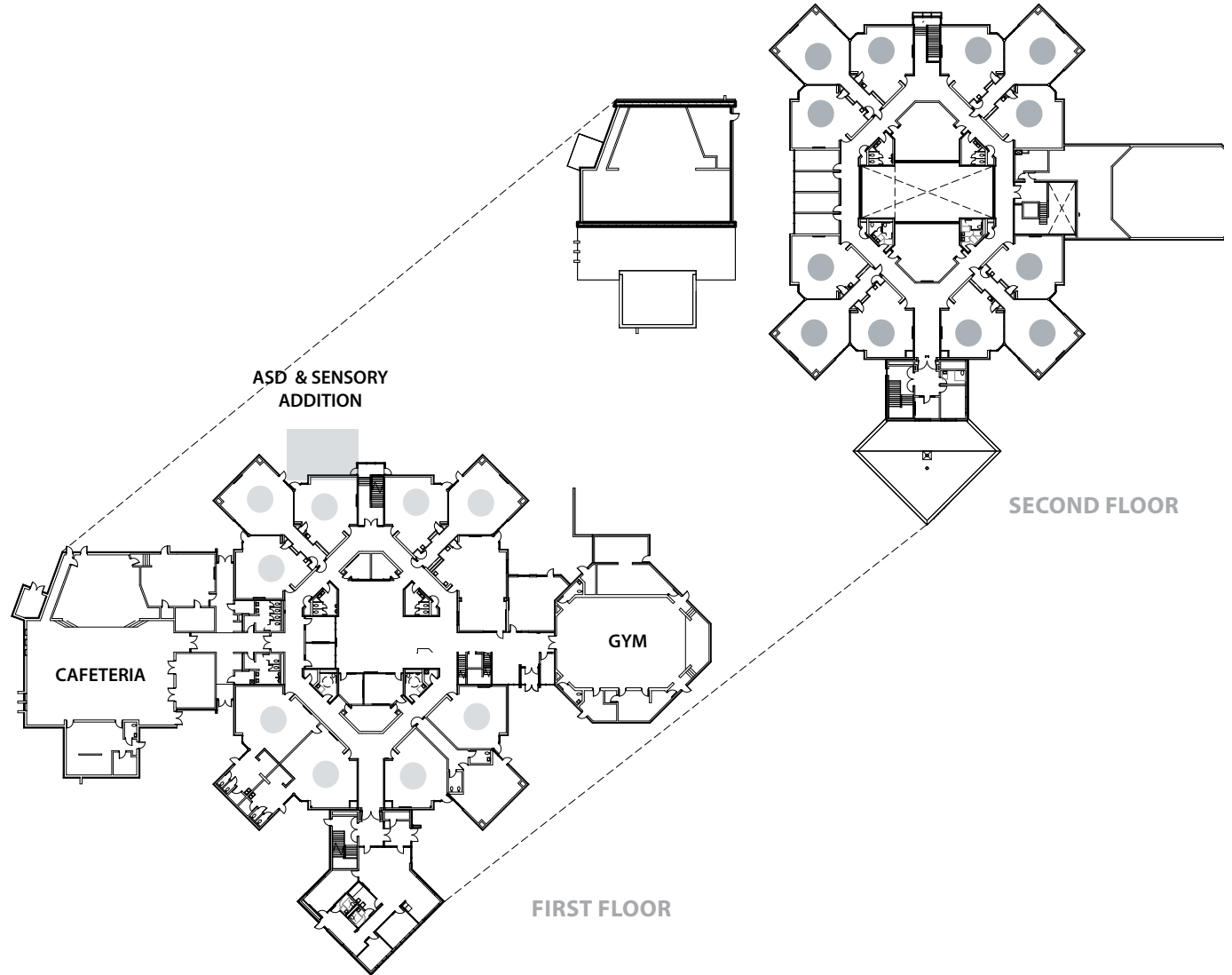
Existing	# of T.S.	Capacity Factor	Capacity
(K-2) Lower Elementary	9	20	180
(3-5) Upper Elementary	12	25	300
(6-8) Junior High	0	22.5	0
(9-12) High School	0	21.25	0
Subtotal	21		480

Proposed New	# of T.S.	Capacity Factor	Capacity
(K-2) Lower Elementary	0	20	0
(3-5) Upper Elementary	0	25	0
(6-8) Junior High	0	22.5	0
(9-12) High School	0	21.25	0
Subtotal	0		0

Facility to be Closed	# of T.S.	Capacity Factor	Capacity
(K-2) Lower Elementary	0	20	0
(3-5) Upper Elementary	0	25	0
(6-8) Junior High	0	22.5	0
(9-12) High School	0	21.25	0
Subtotal	0		0

Total	21		480
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- (K-2)
- (3-5)
- (6-8)
- (9-12)
- PROPOSED NEW



Project Sheet

Webber Elem School			6	Project No. [n]	6
Proposal #: 1 of 1	Series 1	Series 2	Series 3	Series 4	<i>For multiple proposals, include a separate project page for each.</i>
<i>The associated Cost Detail page must include a clear, concise, and detailed explanation and breakdown of costs for each checked box.</i>	<input type="checkbox"/> New stand-alone bldg <input type="checkbox"/> New addition <input checked="" type="checkbox"/> Remodeling <input checked="" type="checkbox"/> Instructional tech <input type="checkbox"/> Furnishings/Equip. <input type="checkbox"/> Buses <input type="checkbox"/> Site work <input type="checkbox"/> Building shutdown (demo/closure) <input type="checkbox"/> Site acquisition	<input type="checkbox"/> New stand-alone bldg <input checked="" type="checkbox"/> New addition <input checked="" type="checkbox"/> Remodeling <input checked="" type="checkbox"/> Instructional tech <input type="checkbox"/> Furnishings/Equip. <input type="checkbox"/> Buses <input type="checkbox"/> Site work <input type="checkbox"/> Building shutdown (demo/closure) <input type="checkbox"/> Site acquisition	<input type="checkbox"/> New stand-alone bldg <input type="checkbox"/> New addition <input type="checkbox"/> Remodeling <input type="checkbox"/> Instructional tech <input type="checkbox"/> Furnishings/Equip. <input type="checkbox"/> Buses <input type="checkbox"/> Site work <input type="checkbox"/> Building shutdown (demo/closure) <input type="checkbox"/> Site acquisition	<input type="checkbox"/> New stand-alone bldg <input type="checkbox"/> New addition <input type="checkbox"/> Remodeling <input type="checkbox"/> Instructional tech <input type="checkbox"/> Furnishings/Equip. <input type="checkbox"/> Buses <input type="checkbox"/> Site work <input type="checkbox"/> Building shutdown (demo/closure) <input type="checkbox"/> Site acquisition	

Construction Cost Per Square Foot

New Stand-Alone Construction Square Ft	_____	Cost per Sq Ft	_____
New Addition Square Ft	1,700	Cost per Sq Ft	\$374

Does this proposed project address any existing environmental or usability problems? (check all that apply)

<input checked="" type="checkbox"/> None noted	<input type="checkbox"/> Asbestos abatement	<input type="checkbox"/> Energy efficiencies	<input type="checkbox"/> ADA requirements
<input type="checkbox"/> Other - please list:	1. _____	2. _____	3. _____

Estimated Cost of Proposed Construction Project

Column1	Proposal/Series 1	Proposal/Series 2	Proposal/Series 3	Proposal/Series 4	Total
New Construction	\$0	\$635,500			\$635,500
Remodeling	\$60,000	\$406,000			\$466,000
Construction Contingencies	\$0	\$78,520			\$78,520
Instructional Technology	\$255,000	\$255,000			\$510,000
Loose Furnishing/Equipment	\$0	\$0			\$0
Buses	\$0	\$0			\$0
Site Work	\$0	\$0			\$0
Site Acquisition	\$0	\$0			\$0
Architectural Fees and Costs	\$23,625	\$108,294			\$131,919
CM Fees and Costs	\$0	\$68,901			\$68,901
Estimated Costs	\$338,625	\$1,552,215	\$0	\$0	\$1,890,840

Certificate by Registered Architect

I certify that I have assessed the conditions relative to this facility and the details of the proposed project(s) described above and the attached detail relative to the construction project(s) are true and correct to the best of my knowledge and belief.

_____ Signature	7/29/2026 Date	GMB Ecosystem of Teams, 1301038489 Firm Name and License Number
Tom VanDeGriend Printed Name	tomv@gmb.com E-mail Address	616-566-3820 Phone Number



Description	Quantity	Unit	Unit Cost	Trade Cost	Series 1	Series 2
New Construction						
Sensory room addition	1200	sf	\$ 365	\$ 438,000		\$ 438,000
Site Work						
Structure						
Envelope						
Finishes						
MEP						
CI restroom (with Hoyer lift) addition	500	ea	\$ 395	\$ 197,500		\$ 197,500
Site Work						
Structure						
Envelope						
Finishes						
MEP						
New Construction Total				\$ 635,500	\$ -	\$ 635,500
Remodeling						
New Lockdown Doors	2	ea	\$ 38,000	\$ 76,000		\$ 76,000
Electrical						
New Generator	1	ea	\$ 110,000	\$ 110,000		\$ 110,000
Service updates	1	ea	\$ 160,000	\$ 160,000		\$ 160,000
Remodeling Total				\$ 346,000	\$ -	\$ 346,000
Loose Furnishing/Equipment						
Loose Furnishing/Equipment Total				\$ -	\$ -	\$ -
Site Work						
Site Work Total				\$ -	\$ -	\$ -
Total Construction Cost						
				\$ 981,500	\$ -	\$ 981,500
Construction Contingency	8%			\$ 78,520	\$ -	\$ 78,520
Subtotal				\$ 1,060,020	\$ -	\$ 1,060,020
CM Fees and Costs	6.5%			\$ 68,901	\$ -	\$ 68,901
Subtotal				\$ 1,128,921	\$ -	\$ 1,128,921
Instructional Technology				\$ 510,000	\$ 255,000	\$ 255,000
Instructional Tech Equip., Classroom multi-media						
Student / Staff devises, staff voice enhancements						
projectors, monitors						
Non Instructional Technology (Remodeling)				\$ 120,000	\$ 60,000	\$ 60,000
technogoly equipment, monitors,digital displays						
video surveillance, access controls						
Subtotal				\$ 1,758,921	\$ 315,000	\$ 1,443,921
Architectural Fees and Costs	7.5%			\$ 131,919	\$ 23,625	\$ 108,294
Subtotal				\$ 1,890,840	\$ 338,625	\$ 1,552,215
Site Acquisition				\$ -	\$ -	\$ -
Buses				\$ -	\$ -	\$ -
Total Costs				\$ 1,890,840	\$ 338,625	\$ 1,552,215

Building Utilization

School Building Name

Webber Elem School

Project No. [n] 6

Current Grade Structure K-5
Proposed Grade Structure K-5

1. List the number of teaching stations in appropriate column.
2. Calculate total capacity using the applicable capacity factor.
3. Enter five (5) year projected enrollment.
4. Calculate building utilization rate.
5. Attach floor plan of the building. Show the rooms and category (existing, proposed new, closed).
6. Number the teaching stations in consecutive order.

Existing	List # of Teaching Stations	Capacity Factor	Capacity
(K-2) Lower Elementary	12	20	240
(3-5) Upper Elementary	9	25	225
(6-8) Junior High	0	22.5	0
(9-12) High School	0	21.25	0
Subtotal	21		465
Proposed New	List # of Teaching Stations	Capacity Factor	Capacity
(K-2) Lower Elementary	0	20	0
(3-5) Upper Elementary	0	25	0
(6-8) Junior High	0	22.5	0
(9-12) High School	0	21.25	0
Subtotal	0		0
Total	21		465

Facility to be Closed	List # of Teaching Stations	Capacity Factor	Capacity
(K-2) Lower Elementary	0	20	0
(3-5) Upper Elementary	0	25	0
(6-8) Junior High	0	22.5	0
(9-12) High School	0	21.25	0
Total	0		0

Projected 5-Year Enrollment 485

Utilization Percentage 104%

(Projected 5-Year Enrollment / Total Capacity)

Please transfer applicable information to the Utilization Summary on Page 6 of the application.

WEBBER ELEMENTARY | PROPOSED

LAKE ORION COMMUNITY SCHOOLS

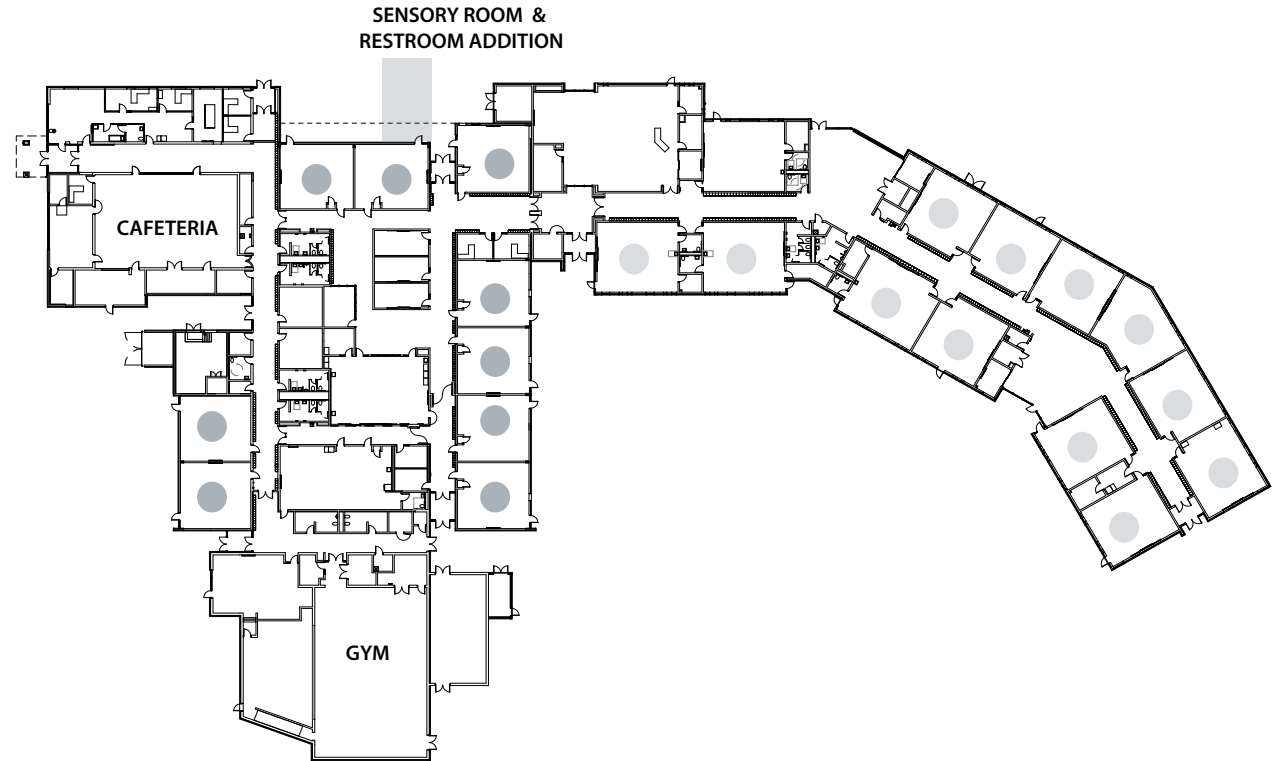


Existing	# of T.S.	Capacity Factor	Capacity
(K-2) Lower Elementary	12	20	240
(3-5) Upper Elementary	9	25	225
(6-8) Junior High	0	22.5	0
(9-12) High School	0	21.25	0
Subtotal	21		465

Proposed New	# of T.S.	Capacity Factor	Capacity
(K-2) Lower Elementary	0	20	0
(3-5) Upper Elementary	0	25	0
(6-8) Junior High	0	22.5	0
(9-12) High School	0	21.25	0
Subtotal	0		0

Facility to be Closed	# of T.S.	Capacity Factor	Capacity
(K-2) Lower Elementary	0	20	0
(3-5) Upper Elementary	0	25	0
(6-8) Junior High	0	22.5	0
(9-12) High School	0	21.25	0
Subtotal	0		0

Total	21		465
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- (K-2)
- (3-5)
- (6-8)
- (9-12)
- PROPOSED NEW

FIRST FLOOR

Project Sheet

Oakview Middle School				7	Project No. [n]	7
Proposal #: 1 of 1	Series 1	Series 2	Series 3	Series 4	<i>For multiple proposals, include a separate project page for each.</i>	
<i>The associated Cost Detail page must include a clear, concise, and detailed explanation and breakdown of costs for each checked box.</i>	<input type="checkbox"/> New stand-alone bldg <input type="checkbox"/> New addition <input checked="" type="checkbox"/> Remodeling <input checked="" type="checkbox"/> Instructional tech <input type="checkbox"/> Furnishings/Equip. <input type="checkbox"/> Buses <input type="checkbox"/> Site work <input type="checkbox"/> Building shutdown (demo/closure) <input type="checkbox"/> Site acquisition	<input type="checkbox"/> New stand-alone bldg <input type="checkbox"/> New addition <input checked="" type="checkbox"/> Remodeling <input checked="" type="checkbox"/> Instructional tech <input type="checkbox"/> Furnishings/Equip. <input type="checkbox"/> Buses <input checked="" type="checkbox"/> Site work <input type="checkbox"/> Building shutdown (demo/closure) <input type="checkbox"/> Site acquisition	<input type="checkbox"/> New stand-alone bldg <input type="checkbox"/> New addition <input type="checkbox"/> Remodeling <input type="checkbox"/> Instructional tech <input type="checkbox"/> Furnishings/Equip. <input type="checkbox"/> Buses <input type="checkbox"/> Site work <input type="checkbox"/> Building shutdown (demo/closure) <input type="checkbox"/> Site acquisition	<input type="checkbox"/> New stand-alone bldg <input type="checkbox"/> New addition <input type="checkbox"/> Remodeling <input type="checkbox"/> Instructional tech <input type="checkbox"/> Furnishings/Equip. <input type="checkbox"/> Buses <input type="checkbox"/> Site work <input type="checkbox"/> Building shutdown (demo/closure) <input type="checkbox"/> Site acquisition		

Construction Cost Per Square Foot

New Stand-Alone Construction Square Ft _____ Cost per Sq Ft _____
 New Addition Square Ft _____ Cost per Sq Ft _____

Does this proposed project address any existing environmental or usability problems? (check all that apply)

<input checked="" type="checkbox"/> None noted	<input type="checkbox"/> Asbestos abatement	<input type="checkbox"/> Energy efficiencies	<input type="checkbox"/> ADA requirements
<input type="checkbox"/> Other - please list:	1.	2.	3.

Estimated Cost of Proposed Construction Project

Column1	Proposal/Series 1	Proposal/Series 2	Proposal/Series 3	Proposal/Series 4	Total
New Construction	\$0	\$0			\$0
Remodeling	\$110,000	\$1,590,400			\$1,700,400
Construction Contingencies	\$0	\$234,532			\$234,532
Instructional Technology	\$475,000	\$475,000			\$950,000
Loose Furnishing/Equipment	\$0	\$0			\$0
Buses	\$0	\$0			\$0
Site Work	\$0	\$1,451,250			\$1,451,250
Site Acquisition	\$0	\$0			\$0
Architectural Fees and Costs	\$43,875	\$296,774			\$340,649
CM Fees and Costs	\$0	\$205,802			\$205,802
Estimated Costs	\$628,875	\$4,253,758	\$0	\$0	\$4,882,633

Certificate by Registered Architect

I certify that I have assessed the conditions relative to this facility and the details of the proposed project(s) described above and the attached detail relative to the construction project(s) are true and correct to the best of my knowledge and belief.

_____ Signature	7/29/2026 Date	GMB Ecosystem of Teams, 1301038489 Firm Name and License Number
Tom VanDeGriend Printed Name	tomv@gmb.com E-mail Address	616-566-3820 Phone Number



Description	Quantity	Unit	Unit Cost	Trade Cost	Series 1	Series 2
New Construction						
New Construction Total				\$ -	\$ -	\$ -
Remodeling						
New Lockdown Doors	4	ea	\$ 38,000	\$ 152,000		\$ 152,000
Plumbing						
Water treatment replacement	1	ea	\$ 185,000	\$ 185,000		\$ 185,000
Mechanical						
Terminal Unit replacement	8	ea	\$ 2,800	\$ 22,400		\$ 22,400
Electrical						
AHU replacement	6	ea	\$ 84,000	\$ 504,000		\$ 504,000
Electrical						
Electrical						
New Generator	1	ea	\$ 165,000	\$ 165,000		\$ 165,000
Service updates	1	ea	\$ 210,000	\$ 210,000		\$ 210,000
ASD room and restroom remodel	1000	sf	\$ 200	\$ 200,000		\$ 200,000
Demolition						
Finishes						
MEP						
Stage curtain replacement	1	ea	\$ 42,000	\$ 42,000		\$ 42,000
Remodeling Total				\$ 1,480,400	\$ -	\$ 1,480,400
Loose Furnishing/Equipment						
Loose Furnishing/Equipment Total				\$ -	\$ -	\$ -
Site Work						
Septic field replacement	135000	sf	\$ 10.75	\$ 1,451,250		\$ 1,451,250
Site Work Total				\$ 1,451,250	\$ -	\$ 1,451,250
Total Construction Cost				\$ 2,931,650	\$ -	\$ 2,931,650
Construction Contingency	8%			\$ 234,532	\$ -	\$ 234,532
Subtotal				\$ 3,166,182	\$ -	\$ 3,166,182
CM Fees and Costs	6.5%			\$ 205,802	\$ -	\$ 205,802
Subtotal				\$ 3,371,984	\$ -	\$ 3,371,984
Instructional Technology				\$ 950,000	\$ 475,000	\$ 475,000
Instructional Tech Equip., Classroom multi-media						
Student / Staff devises, staff voice enhancements						
projectors, monitors						
Non Instructional Technology (Remodeling)				\$ 220,000	\$ 110,000	\$ 110,000
technogoly equipment, monitors,digital displays						
video surveillance, access controls						
Subtotal				\$ 4,541,984	\$ 585,000	\$ 3,956,984
Architectural Fees and Costs	7.5%			\$ 340,649	\$ 43,875	\$ 296,774
Subtotal				\$ 4,882,633	\$ 628,875	\$ 4,253,758
Site Acquisition				\$ -	\$ -	\$ -
Buses				\$ -	\$ -	\$ -
Total Costs				\$ 4,882,633	\$ 628,875	\$ 4,253,758

Building Utilization

School Building Name

Oakview Middle School

Project No. [n] 7

Current Grade Structure 6-8
Proposed Grade Structure 6-8

1. List the number of teaching stations in appropriate column.
2. Calculate total capacity using the applicable capacity factor.
3. Enter five (5) year projected enrollment.
4. Calculate building utilization rate.
5. Attach floor plan of the building. Show the rooms and category (existing, proposed new, closed).
6. Number the teaching stations in consecutive order.

Existing	List # of Teaching Stations	Capacity Factor	Capacity
(K-2) Lower Elementary	0	20	0
(3-5) Upper Elementary	0	25	0
(6-8) Junior High	33	22.5	743
(9-12) High School	0	21.25	0
Subtotal	33		743
Proposed New	List # of Teaching Stations	Capacity Factor	Capacity
(K-2) Lower Elementary	0	20	0
(3-5) Upper Elementary	0	25	0
(6-8) Junior High	0	22.5	0
(9-12) High School	0	21.25	0
Subtotal	0		0
Total	33		743

Facility to be Closed	List # of Teaching Stations	Capacity Factor	Capacity
(K-2) Lower Elementary	0	20	0
(3-5) Upper Elementary	0	25	0
(6-8) Junior High	0	22.5	0
(9-12) High School	0	21.25	0
Total	0		0

Projected 5-Year Enrollment 487

Utilization Percentage 66%

(Projected 5-Year Enrollment / Total Capacity)

Please transfer applicable information to the Utilization Summary on Page 6 of the application.

OAKVIEW MIDDLE SCHOOL | EXISTING

LAKE ORION COMMUNITY SCHOOLS



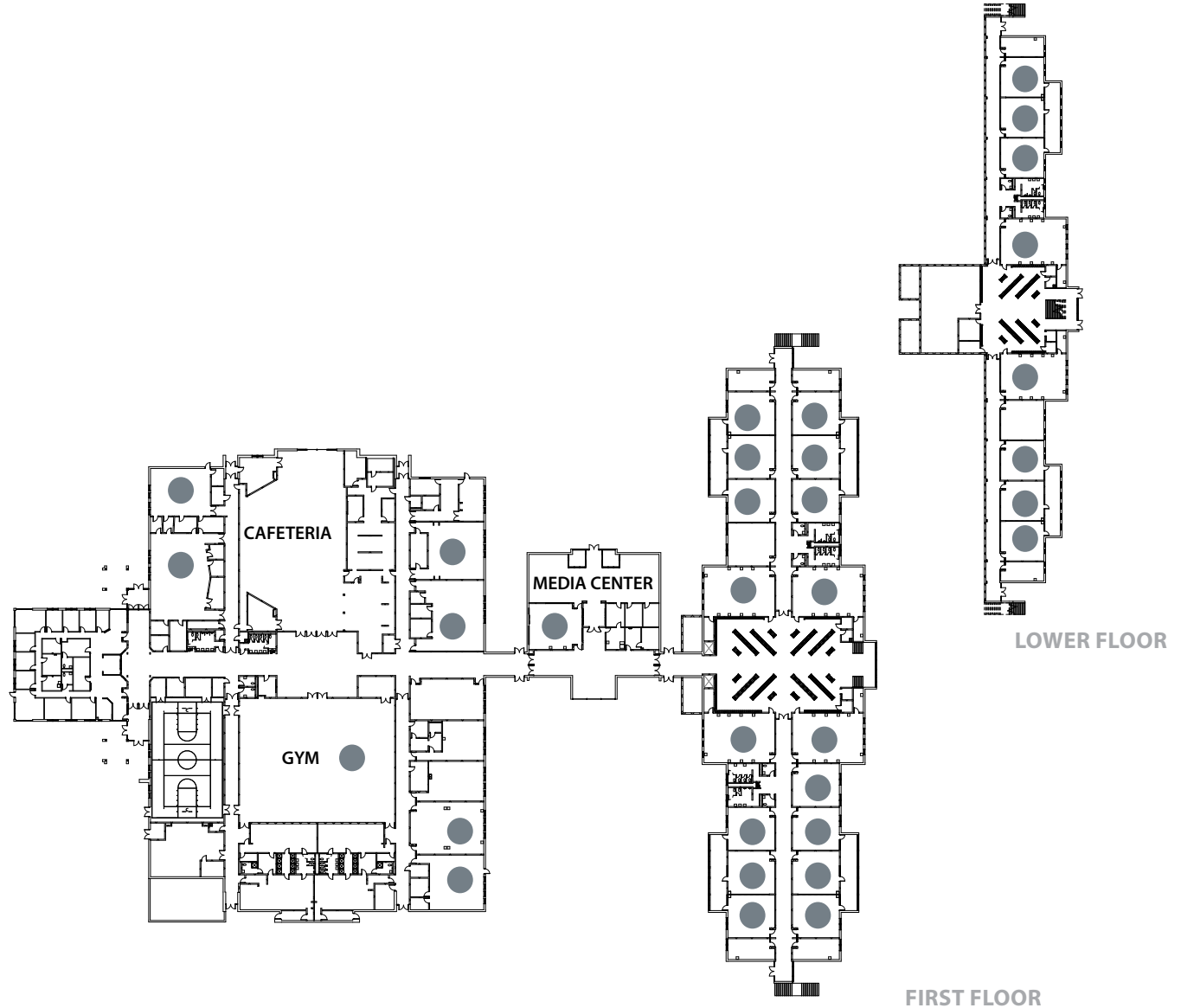
Existing	# of T.S.	Capacity Factor	Capacity
(K-2) Lower Elementary	0	20	0
(3-5) Upper Elementary	0	25	0
(6-8) Junior High	33	22.5	743
(9-12) High School	0	21.25	0
Subtotal	33		743

Proposed New	# of T.S.	Capacity Factor	Capacity
(K-2) Lower Elementary	0	20	0
(3-5) Upper Elementary	0	25	0
(6-8) Junior High	0	22.5	0
(9-12) High School	0	21.25	0
Subtotal	0		0

Facility to be Closed	# of T.S.	Capacity Factor	Capacity
(K-2) Lower Elementary	0	20	0
(3-5) Upper Elementary	0	25	0
(6-8) Junior High	0	22.5	0
(9-12) High School	0	21.25	0
Subtotal	0		0

Total	33		743
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- (K-2)
- (3-5)
- (6-8)
- (9-12)
- PROPOSED NEW



Project Sheet

Scripps Middle School			8	Project No. [n]	8
Proposal #: 1 of 1	Series 1	Series 2	Series 3	Series 4	<i>For multiple proposals, include a separate project page for each.</i>
<i>The associated Cost Detail page must include a clear, concise, and detailed explanation and breakdown of costs for each checked box.</i>	<input type="checkbox"/> New stand-alone bldg <input type="checkbox"/> New addition <input checked="" type="checkbox"/> Remodeling <input checked="" type="checkbox"/> Instructional tech <input type="checkbox"/> Furnishings/Equip. <input type="checkbox"/> Buses <input type="checkbox"/> Site work <input type="checkbox"/> Building shutdown (demo/closure) <input type="checkbox"/> Site acquisition	<input type="checkbox"/> New stand-alone bldg <input checked="" type="checkbox"/> New addition <input checked="" type="checkbox"/> Remodeling <input checked="" type="checkbox"/> Instructional tech <input type="checkbox"/> Furnishings/Equip. <input type="checkbox"/> Buses <input type="checkbox"/> Site work <input type="checkbox"/> Building shutdown (demo/closure) <input type="checkbox"/> Site acquisition	<input type="checkbox"/> New stand-alone bldg <input type="checkbox"/> New addition <input type="checkbox"/> Remodeling <input type="checkbox"/> Instructional tech <input type="checkbox"/> Furnishings/Equip. <input type="checkbox"/> Buses <input type="checkbox"/> Site work <input type="checkbox"/> Building shutdown (demo/closure) <input type="checkbox"/> Site acquisition	<input type="checkbox"/> New stand-alone bldg <input type="checkbox"/> New addition <input type="checkbox"/> Remodeling <input type="checkbox"/> Instructional tech <input type="checkbox"/> Furnishings/Equip. <input type="checkbox"/> Buses <input type="checkbox"/> Site work <input type="checkbox"/> Building shutdown (demo/closure) <input type="checkbox"/> Site acquisition	

Construction Cost Per Square Foot

New Stand-Alone Construction Square Ft	_____	Cost per Sq Ft	_____
New Addition Square Ft	1,400	Cost per Sq Ft	\$365

Does this proposed project address any existing environmental or usability problems? (check all that apply)

<input checked="" type="checkbox"/> None noted	<input type="checkbox"/> Asbestos abatement	<input type="checkbox"/> Energy efficiencies	<input type="checkbox"/> ADA requirements
<input type="checkbox"/> Other - please list:	1. _____	2. _____	3. _____

Estimated Cost of Proposed Construction Project

Column1	Proposal/Series 1	Proposal/Series 2	Proposal/Series 3	Proposal/Series 4	Total
New Construction	\$0	\$511,000			\$511,000
Remodeling	\$110,000	\$1,016,000			\$1,126,000
Construction Contingencies	\$0	\$113,360			\$113,360
Instructional Technology	\$475,000	\$475,000			\$950,000
Loose Furnishing/Equipment	\$0	\$0			\$0
Buses	\$0	\$0			\$0
Site Work	\$0	\$0			\$0
Site Acquisition	\$0	\$0			\$0
Architectural Fees and Costs	\$43,875	\$166,113			\$209,988
CM Fees and Costs	\$0	\$99,473			\$99,473
Estimated Costs	\$628,875	\$2,380,946	\$0	\$0	\$3,009,821

Certificate by Registered Architect

I certify that I have assessed the conditions relative to this facility and the details of the proposed project(s) described above and the attached detail relative to the construction project(s) are true and correct to the best of my knowledge and belief.

Signature	Date	Firm Name and License Number
Tom VanDeGriend	7/29/2026	GMB Ecosystem of Teams, 1301038489
Printed Name	E-mail Address	Phone Number
Tom VanDeGriend	tomv@gmb.com	616-566-3820



Description	Quantity	Unit	Unit Cost	Trade Cost	Series 1	Series 2
New Construction						
<i>Sensory Room addition</i>	1400	sf	\$ 365	\$ 511,000		\$ 511,000
<i>Site Work</i>						
<i>Structure</i>						
<i>Envelope</i>						
<i>Finishes</i>						
<i>MEP</i>						
New Construction Total				\$ 511,000	\$ -	\$ 511,000
Remodeling						
<i>New Lockdown Doors</i>	4	ea	\$ 38,000	\$ 152,000		\$ 152,000
<i>Mechanical</i>						
<i>AHU replacement</i>	3	ea	\$ 84,000	\$ 252,000		\$ 252,000
<i>Electrical</i>						
<i>AC replacement</i>	10	ea	\$ 8,500	\$ 85,000		\$ 85,000
<i>Electrical</i>						
<i>Electrical</i>						
<i>New Generator</i>	1	ea	\$ 165,000	\$ 165,000		\$ 165,000
<i>Service updates</i>	1	ea	\$ 210,000	\$ 210,000		\$ 210,000
<i>Stage curtain replacement</i>	1	ea	\$ 42,000	\$ 42,000		\$ 42,000
Remodeling Total				\$ 906,000	\$ -	\$ 906,000
Loose Furnishing/Equipment						
Loose Furnishing/Equipment Total				\$ -	\$ -	\$ -
Site Work						
Site Work Total				\$ -	\$ -	\$ -
Total Construction Cost				\$ 1,417,000	\$ -	\$ 1,417,000
Construction Contingency	8%			\$ 113,360	\$ -	\$ 113,360
Subtotal				\$ 1,530,360	\$ -	\$ 1,530,360
CM Fees and Costs	6.5%			\$ 99,473	\$ -	\$ 99,473
Subtotal				\$ 1,629,833	\$ -	\$ 1,629,833
Instructional Technology				\$ 950,000	\$ 475,000	\$ 475,000
<i>Instructional Tech Equip., Classroom multi-media</i>						
<i>Student / Staff devises, staff voice enhancements</i>						
<i>projectors, monitors</i>						
Non Instructional Technology (Remodeling)				\$ 220,000	\$ 110,000	\$ 110,000
<i>technologly equipment, monitors,digital displays</i>						
<i>video surveillance, access controls</i>						
Subtotal				\$ 2,799,833	\$ 585,000	\$ 2,214,833
Architectural Fees and Costs	7.5%			\$ 209,988	\$ 43,875	\$ 166,113
Subtotal				\$ 3,009,821	\$ 628,875	\$ 2,380,946
Site Acquisition				\$ -	\$ -	\$ -
Buses				\$ -	\$ -	\$ -
Total Costs				\$ 3,009,821	\$ 628,875	\$ 2,380,946

Building Utilization

School Building Name

Scripps Middle School

Project No. [n] 8

Current Grade Structure 6-8
Proposed Grade Structure 6-8

1. List the number of teaching stations in appropriate column.
2. Calculate total capacity using the applicable capacity factor.
3. Enter five (5) year projected enrollment.
4. Calculate building utilization rate.
5. Attach floor plan of the building. Show the rooms and category (existing, proposed new, closed).
6. Number the teaching stations in consecutive order.

Existing	List # of Teaching Stations	Capacity Factor	Capacity
(K-2) Lower Elementary	0	20	0
(3-5) Upper Elementary	0	25	0
(6-8) Junior High	30	22.5	675
(9-12) High School	0	21.25	0
Subtotal	30		675
Proposed New	List # of Teaching Stations	Capacity Factor	Capacity
(K-2) Lower Elementary	0	20	0
(3-5) Upper Elementary	0	25	0
(6-8) Junior High	0	22.5	0
(9-12) High School	0	21.25	0
Subtotal	0		0
Total	30		675

Facility to be Closed	List # of Teaching Stations	Capacity Factor	Capacity
(K-2) Lower Elementary	0	20	0
(3-5) Upper Elementary	0	25	0
(6-8) Junior High	0	22.5	0
(9-12) High School	0	21.25	0
Total	0		0

Projected 5-Year Enrollment 487

Utilization Percentage 72%

(Projected 5-Year Enrollment / Total Capacity)

Please transfer applicable information to the Utilization Summary on Page 6 of the application.

SCRIPPS MIDDLE SCHOOL | PROPOSED

LAKE ORION COMMUNITY SCHOOLS



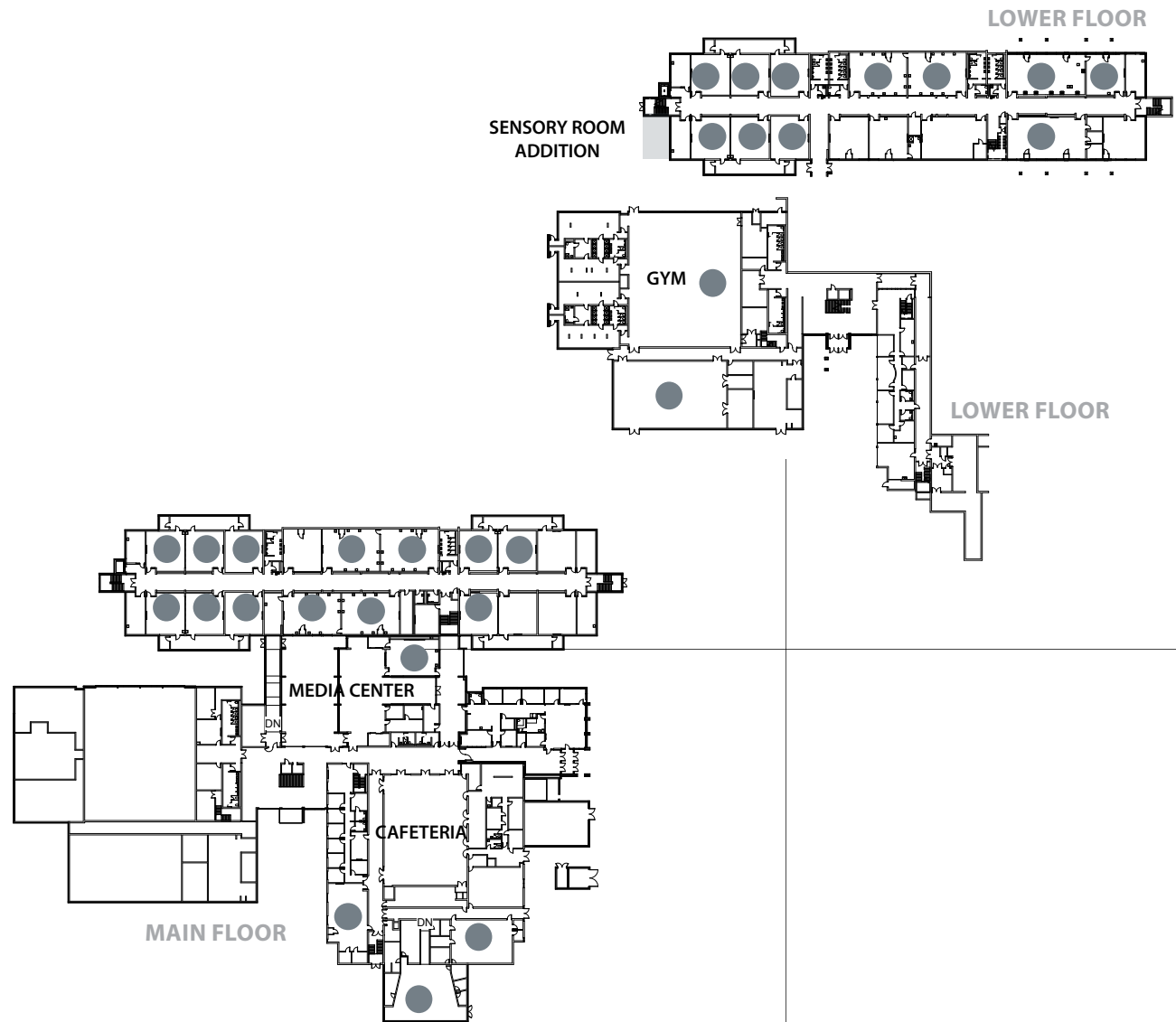
Existing	# of T.S.	Capacity Factor	Capacity
(K-2) Lower Elementary	0	20	0
(3-5) Upper Elementary	0	25	0
(6-8) Junior High	30	22.5	675
(9-12) High School	0	21.25	0
Subtotal	30		675

Proposed New	# of T.S.	Capacity Factor	Capacity
(K-2) Lower Elementary	0	20	0
(3-5) Upper Elementary	0	25	0
(6-8) Junior High	0	22.5	0
(9-12) High School	0	21.25	0
Subtotal	0		0

Facility to be Closed	# of T.S.	Capacity Factor	Capacity
(K-2) Lower Elementary	0	20	0
(3-5) Upper Elementary	0	25	0
(6-8) Junior High	0	22.5	0
(9-12) High School	0	21.25	0
Subtotal	0		0

Total	30		675
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- (K-2)
- (3-5)
- (6-8)
- (9-12)
- PROPOSED NEW



Project Sheet

Waldon Middle School			9	Project No. [n]	9
Proposal #: 1 of 1	Series 1	Series 2	Series 3	Series 4	<i>For multiple proposals, include a separate project page for each.</i>
<i>The associated Cost Detail page must include a clear, concise, and detailed explanation and breakdown of costs for each checked box.</i>	<input type="checkbox"/> New stand-alone bldg <input type="checkbox"/> New addition <input checked="" type="checkbox"/> Remodeling <input checked="" type="checkbox"/> Instructional tech <input type="checkbox"/> Furnishings/Equip. <input type="checkbox"/> Buses <input type="checkbox"/> Site work <input type="checkbox"/> Building shutdown (demo/closure) <input type="checkbox"/> Site acquisition	<input type="checkbox"/> New stand-alone bldg <input checked="" type="checkbox"/> New addition <input checked="" type="checkbox"/> Remodeling <input checked="" type="checkbox"/> Instructional tech <input type="checkbox"/> Furnishings/Equip. <input type="checkbox"/> Buses <input checked="" type="checkbox"/> Site work <input type="checkbox"/> Building shutdown (demo/closure) <input type="checkbox"/> Site acquisition	<input type="checkbox"/> New stand-alone bldg <input type="checkbox"/> New addition <input type="checkbox"/> Remodeling <input type="checkbox"/> Instructional tech <input type="checkbox"/> Furnishings/Equip. <input type="checkbox"/> Buses <input type="checkbox"/> Site work <input type="checkbox"/> Building shutdown (demo/closure) <input type="checkbox"/> Site acquisition	<input type="checkbox"/> New stand-alone bldg <input type="checkbox"/> New addition <input type="checkbox"/> Remodeling <input type="checkbox"/> Instructional tech <input type="checkbox"/> Furnishings/Equip. <input type="checkbox"/> Buses <input type="checkbox"/> Site work <input type="checkbox"/> Building shutdown (demo/closure) <input type="checkbox"/> Site acquisition	

Construction Cost Per Square Foot

New Stand-Alone Construction Square Ft	_____	Cost per Sq Ft	_____
New Addition Square Ft	9,400	Cost per Sq Ft	\$391

Does this proposed project address any existing environmental or usability problems? (check all that apply)

<input checked="" type="checkbox"/> None noted	<input type="checkbox"/> Asbestos abatement	<input type="checkbox"/> Energy efficiencies	<input type="checkbox"/> ADA requirements
<input type="checkbox"/> Other - please list:	1. _____	2. _____	3. _____

Estimated Cost of Proposed Construction Project

Column1	Proposal/Series 1	Proposal/Series 2	Proposal/Series 3	Proposal/Series 4	Total
New Construction	\$0	\$3,671,000			\$3,671,000
Remodeling	\$110,000	\$2,146,000			\$2,256,000
Construction Contingencies	\$0	\$478,960			\$478,960
Instructional Technology	\$475,000	\$475,000			\$950,000
Loose Furnishing/Equipment	\$0	\$0			\$0
Buses	\$0	\$0			\$0
Site Work	\$0	\$280,000			\$280,000
Site Acquisition	\$0	\$0			\$0
Architectural Fees and Costs	\$43,875	\$560,344			\$604,219
CM Fees and Costs	\$0	\$420,287			\$420,287
Estimated Costs	\$628,875	\$8,031,591	\$0	\$0	\$8,660,466

Certificate by Registered Architect

I certify that I have assessed the conditions relative to this facility and the details of the proposed project(s) described above and the attached detail relative to the construction project(s) are true and correct to the best of my knowledge and belief.

Signature	7/29/2026	GMB Ecosystem of Teams, 1301038489
Tom VanDeGriend	Date	Firm Name and License Number
Printed Name	tomv@gmb.com	616-566-3820
	E-mail Address	Phone Number



Description	Quantity	Unit	Unit Cost	Trade Cost	Series 1	Series 2
New Construction						
Sensory room addition	1400	sf	\$ 365	\$ 511,000		\$ 511,000
Site Work						
Structure						
Envelope						
Finishes						
MEP						
Locker rooms addition	8000	sf	\$ 395	\$ 3,160,000		\$ 3,160,000
Site Work						
Structure						
Envelope						
Finishes						
MEP						
New Construction Total				\$ 3,671,000	\$ -	\$ 3,671,000
Remodeling						
New Lockdown Doors	3	ea	\$ 38,000	\$ 114,000		\$ 114,000
Mechanical						
AHU replacement	2	ea	\$ 84,000	\$ 168,000		\$ 168,000
Electrical						
AC replacement	10	ea	\$ 8,500	\$ 85,000		\$ 85,000
Electrical						
Unit ventilator replacement	30	ea	\$ 23,000	\$ 690,000		\$ 690,000
Electrical						
Electrical						
New Generator	1	ea	\$ 165,000	\$ 165,000		\$ 165,000
Service updates	1	ea	\$ 210,000	\$ 210,000		\$ 210,000
New BCC Fire Walls	90	sf	\$ 1,300	\$ 117,000		\$ 117,000
Stage curtain replacement	1	ea	\$ 42,000	\$ 42,000		\$ 42,000
Elevator replacement	1	ea	\$ 185,000	\$ 185,000		\$ 185,000
Bleacher replacement	800	sf	\$ 325	\$ 260,000		\$ 260,000
Remodeling Total				\$ 2,036,000	\$ -	\$ 2,036,000
Loose Furnishing/Equipment						
Loose Furnishing/Equipment Total				\$ -	\$ -	\$ -
Site Work						
Site adjustments for additions	8000	sf	\$ 35	\$ 280,000		\$ 280,000
Site Work Total				\$ 280,000	\$ -	\$ 280,000
Total Construction Cost				\$ 5,987,000	\$ -	\$ 5,987,000
Construction Contingency	8%			\$ 478,960	\$ -	\$ 478,960
Subtotal				\$ 6,465,960	\$ -	\$ 6,465,960
CM Fees and Costs	6.5%			\$ 420,287	\$ -	\$ 420,287
Subtotal				\$ 6,886,247	\$ -	\$ 6,886,247
Instructional Technology				\$ 950,000	\$ 475,000	\$ 475,000
Instructional Tech Equip., Classroom multi-media						
Student / Staff devises, staff voice enhancements						
projectors, monitors						
Non Instructional Technology (Remodeling)				\$ 220,000	\$ 110,000	\$ 110,000
technogoly equipment, monitors,digital displays						
video surveillance, access controls						
Subtotal				\$ 8,056,247	\$ 585,000	\$ 7,471,247
Architectural Fees and Costs	7.5%			\$ 604,219	\$ 43,875	\$ 560,344
Subtotal				\$ 8,660,466	\$ 628,875	\$ 8,031,591
Site Acquisition				\$ -	\$ -	\$ -
Buses				\$ -	\$ -	\$ -
Total Costs				\$ 8,660,466	\$ 628,875	\$ 8,031,591

Building Utilization

School Building Name

Waldon Middle School

Project No. [n] 9

Current Grade Structure 6-8
 Proposed Grade Structure 6-8

1. List the number of teaching stations in appropriate column.
2. Calculate total capacity using the applicable capacity factor.
3. Enter five (5) year projected enrollment.
4. Calculate building utilization rate.
5. Attach floor plan of the building. Show the rooms and category (existing, proposed new, closed).
6. Number the teaching stations in consecutive order.

Existing	List # of Teaching Stations	Capacity Factor	Capacity
(K-2) Lower Elementary	0	20	0
(3-5) Upper Elementary	0	25	0
(6-8) Junior High	32	22.5	720
(9-12) High School	0	21.25	0
Subtotal	32		720

Proposed New	List # of Teaching Stations	Capacity Factor	Capacity
(K-2) Lower Elementary	0	20	0
(3-5) Upper Elementary	0	25	0
(6-8) Junior High	0	22.5	0
(9-12) High School	0	21.25	0
Subtotal	0		0
Total	32		720

Facility to be Closed	List # of Teaching Stations	Capacity Factor	Capacity
(K-2) Lower Elementary	0	20	0
(3-5) Upper Elementary	0	25	0
(6-8) Junior High	0	22.5	0
(9-12) High School	0	21.25	0
Total	0		0

Projected 5-Year Enrollment 487

Utilization Percentage 68%

(Projected 5-Year Enrollment / Total Capacity)

Please transfer applicable information to the Utilization Summary on Page 6 of the application.

WALDON MIDDLE SCHOOL | PROPOSED

LAKE ORION COMMUNITY SCHOOLS



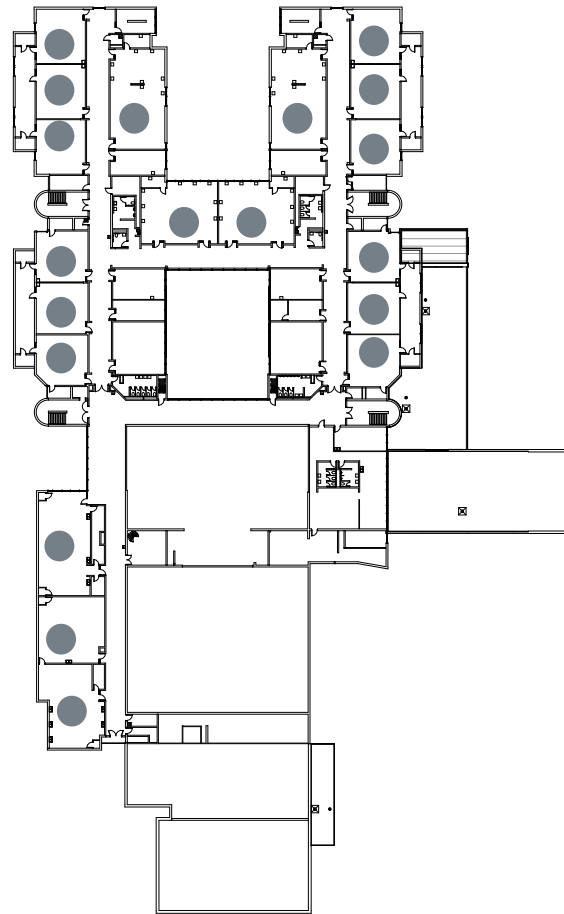
Existing	# of T.S.	Capacity Factor	Capacity
(K-2) Lower Elementary	0	20	0
(3-5) Upper Elementary	0	25	0
(6-8) Junior High	32	22.5	720
(9-12) High School	0	21.25	0
Subtotal	32		720

Proposed New	# of T.S.	Capacity Factor	Capacity
(K-2) Lower Elementary	0	20	0
(3-5) Upper Elementary	0	25	0
(6-8) Junior High	0	22.5	0
(9-12) High School	0	21.25	0
Subtotal	0		0

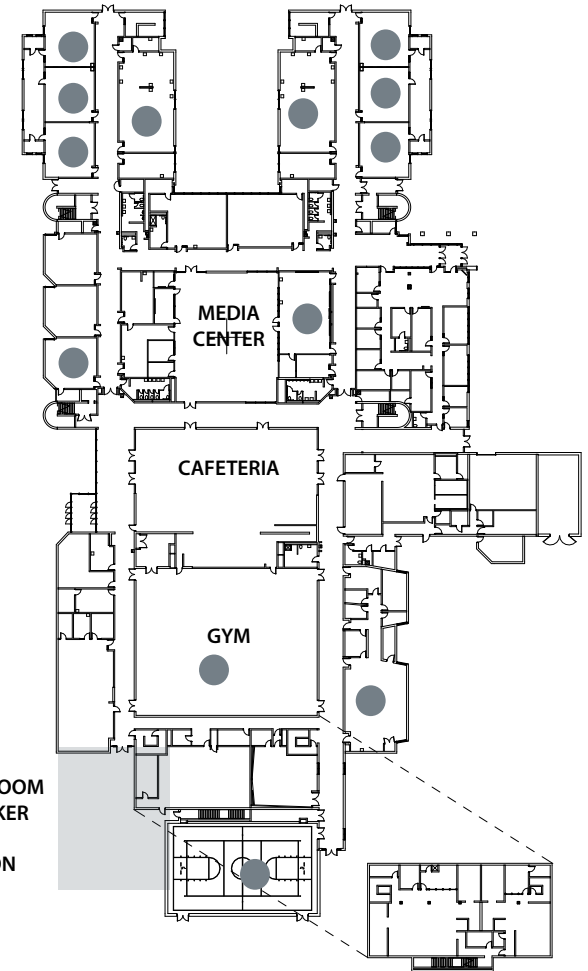
Facility to be Closed	# of T.S.	Capacity Factor	Capacity
(K-2) Lower Elementary	0	20	0
(3-5) Upper Elementary	0	25	0
(6-8) Junior High	0	22.5	0
(9-12) High School	0	21.25	0
Subtotal	0		0

Total	32		720
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- (K-2)
- (3-5)
- (6-8)
- (9-12)
- PROPOSED NEW



SECOND FLOOR



FIRST FLOOR

Project Sheet

Lake Orion High School			10	Project No. [n]	10
Proposal #: 1 of 1	Series 1	Series 2	Series 3	Series 4	For multiple proposals, include a separate project page for each.
<i>The associated Cost Detail page must include a clear, concise, and detailed explanation and breakdown of costs for each checked box.</i>	<input type="checkbox"/> New stand-alone bldg <input checked="" type="checkbox"/> New addition <input checked="" type="checkbox"/> Remodeling <input checked="" type="checkbox"/> Instructional tech <input checked="" type="checkbox"/> Furnishings/Equip. <input type="checkbox"/> Buses <input checked="" type="checkbox"/> Site work <input type="checkbox"/> Building shutdown (demo/closure) <input type="checkbox"/> Site acquisition	<input type="checkbox"/> New stand-alone bldg <input type="checkbox"/> New addition <input checked="" type="checkbox"/> Remodeling <input checked="" type="checkbox"/> Instructional tech <input checked="" type="checkbox"/> Furnishings/Equip. <input type="checkbox"/> Buses <input checked="" type="checkbox"/> Site work <input type="checkbox"/> Building shutdown (demo/closure) <input type="checkbox"/> Site acquisition	<input type="checkbox"/> New stand-alone bldg <input type="checkbox"/> New addition <input type="checkbox"/> Remodeling <input type="checkbox"/> Instructional tech <input type="checkbox"/> Furnishings/Equip. <input type="checkbox"/> Buses <input type="checkbox"/> Site work <input type="checkbox"/> Building shutdown (demo/closure) <input type="checkbox"/> Site acquisition	<input type="checkbox"/> New stand-alone bldg <input type="checkbox"/> New addition <input type="checkbox"/> Remodeling <input type="checkbox"/> Instructional tech <input type="checkbox"/> Furnishings/Equip. <input type="checkbox"/> Buses <input type="checkbox"/> Site work <input type="checkbox"/> Building shutdown (demo/closure) <input type="checkbox"/> Site acquisition	

Construction Cost Per Square Foot

New Stand-Alone Construction Square Ft	_____	Cost per Sq Ft	_____
New Addition Square Ft	39,990	Cost per Sq Ft	\$365

Does this proposed project address any existing environmental or usability problems? (check all that apply)

<input checked="" type="checkbox"/> None noted	<input type="checkbox"/> Asbestos abatement	<input type="checkbox"/> Energy efficiencies	<input type="checkbox"/> ADA requirements
<input type="checkbox"/> Other - please list:	1.	2.	3.

Estimated Cost of Proposed Construction Project

Column1	Proposal/Series 1	Proposal/Series 2	Proposal/Series 3	Proposal/Series 4	Total
New Construction	\$14,596,350	\$0			\$14,596,350
Remodeling	\$2,983,000	\$13,428,400			\$16,411,400
Construction Contingencies	\$2,002,356	\$1,092,820			\$3,095,176
Instructional Technology	\$1,720,000	\$1,720,000			\$3,440,000
Loose Furnishing/Equipment	\$552,000	\$42,250			\$594,250
Buses	\$0	\$0			\$0
Site Work	\$7,298,100	\$589,600			\$7,887,700
Site Acquisition	\$0	\$0			\$0
Architectural Fees and Costs	\$2,321,088	\$1,361,044			\$3,682,132
CM Fees and Costs	\$1,757,067	\$958,950			\$2,716,017
Estimated Costs	\$33,229,961	\$19,193,064	\$0	\$0	\$52,423,025

Certificate by Registered Architect

I certify that I have assessed the conditions relative to this facility and the details of the proposed project(s) described above and the attached detail relative to the construction project(s) are true and correct to the best of my knowledge and belief.

Signature	Date	Firm Name and License Number
Tom VanDeGriend	7/29/2026	GMB Ecosystem of Teams, 1301038489
Printed Name	E-mail Address	Phone Number
Tom VanDeGriend	tomv@gmb.com	616-566-3820



Description	Quantity	Unit	Unit Cost	Trade Cost	Series 1	Series 2
New Construction						
<i>STEAM wing addition</i>						
Architecture classroom	1700	sf	\$ 365	\$ 620,500	\$ 620,500	
Architecture lab	2600	sf	\$ 365	\$ 949,000	\$ 949,000	
Engineering classroom	1700	sf	\$ 365	\$ 620,500	\$ 620,500	
Engineering lab	2600	sf	\$ 365	\$ 949,000	\$ 949,000	
Robotics arms lab	1700	sf	\$ 365	\$ 620,500	\$ 620,500	
Medical foundations classrooms	3400	sf	\$ 365	\$ 1,241,000	\$ 1,241,000	
Medical foundations lab	2600	sf	\$ 365	\$ 949,000	\$ 949,000	
Programming/cyber security	1700	sf	\$ 365	\$ 620,500	\$ 620,500	
Staff offices/work area	2200	sf	\$ 365	\$ 803,000	\$ 803,000	
Extended learning areas for STEAM	1700	sf	\$ 365	\$ 620,500	\$ 620,500	
Break out for STEAM	500	sf	\$ 365	\$ 182,500	\$ 182,500	
Mechanical room	1500	sf	\$ 365	\$ 547,500	\$ 547,500	
Restrooms	1040	sf	\$ 365	\$ 379,600	\$ 379,600	
<i>STEAM robotics addition HS</i>						
Field	4900	sf	\$ 365	\$ 1,788,500	\$ 1,788,500	
Seating for 75	2100	sf	\$ 365	\$ 766,500	\$ 766,500	
Work benches/pits : 12'x12'	450	sf	\$ 365	\$ 164,250	\$ 164,250	
Table area for coding (15 students)	600	sf	\$ 365	\$ 219,000	\$ 219,000	
Table area for CAD (12 students)	600	sf	\$ 365	\$ 219,000	\$ 219,000	
<i>STEAM robotics addition MS</i>						
Work Area	6400	sf	\$ 365	\$ 2,336,000	\$ 2,336,000	
New Construction Total				\$ 14,596,350	\$ 14,596,350	\$ -
Remodeling						
New Lockdown Doors	8	ea	\$ 38,000	\$ 304,000		\$ 304,000
<i>Plumbing</i>						
Group restroom remodel	12	ea	\$ 94,000	\$ 1,128,000		\$ 1,128,000
Demolition						
Finishes						
MEP						
Staff restroom remodel	8	ea	\$ 24,000	\$ 192,000		\$ 192,000
Demolition						
Finishes						
MEP						
<i>Mechanical</i>						
AHU replacement	20	ea	\$ 85,000	\$ 1,700,000		\$ 1,700,000
Pool AHU replacement	3	ea	\$ 420,000	\$ 1,260,000		\$ 1,260,000
VAV system replacement	150	ea	\$ 2,200	\$ 330,000		\$ 330,000
Science ventilation replacement	1	ea	\$ 185,000	\$ 185,000		\$ 185,000
Science fume hood replacement	8	ea	\$ 20,000	\$ 160,000		\$ 160,000
<i>Electrical</i>						
New Generator	1	ea	\$ 320,000	\$ 320,000		\$ 320,000
Service updates	1	ea	\$ 270,000	\$ 270,000		\$ 270,000
Sensory room remodel	1600	sf	\$ 365	\$ 584,000		\$ 584,000
<i>Flooring</i>						
Gym floor (refinish/repaint) replacement	1	ea	\$ 55,000	\$ 55,000		\$ 55,000
Gym track (rubber) replacement	15000	sf	\$ 28	\$ 420,000		\$ 420,000
Aux. gym floor (rubber) replacement	8000	sf	\$ 28	\$ 224,000		\$ 224,000
Corridor terrazzo replacement	9000	sf	\$ 38	\$ 342,000		\$ 342,000
Cafeteria terrazzo replacement	7000	sf	\$ 38	\$ 266,000		\$ 266,000
<i>Roofing</i>						
Membrane roof replacement - EPDM	100000	sf	\$ 24	\$ 2,400,000		\$ 2,400,000
Skylight replacement	1	ea	\$ 290,000	\$ 290,000		\$ 290,000
Commons/Cafeteria stair remodel	2	ea	\$ 55,000	\$ 110,000		\$ 110,000

Performing Arts/Auditorium						
Stage floor replacement	4500	sf	\$ 38	\$	171,000	\$ 171,000
Stage floor edge light replacement	1	ea	\$ 15,500	\$	15,500	\$ 15,500
Rigging (add 3+ line shaft winches) replacement	3	ea	\$ 47,000	\$	141,000	\$ 141,000
House lighting replacement	12000	sf	\$ 12.50	\$	150,000	\$ 150,000
Theatrical lighting replacement	1	ea	\$ 210,000	\$	210,000	\$ 210,000
In-house A/V lighting replacement	1	ea	\$ 26,000	\$	26,000	\$ 26,000
New safety railings at lighting positions	1	ea	\$ 77,500	\$	77,500	\$ 77,500
New touch panel controls	1	ea	\$ 31,000	\$	31,000	\$ 31,000
Stage tower replacement	1	ea	\$ 210,000	\$	210,000	\$ 210,000
Stage pit door replacement	2	ea	\$ 6,200	\$	12,400	\$ 12,400
Pit support structure replacement	1	ea	\$ 105,000	\$	105,000	\$ 105,000
New pit safety net system	1	ea	\$ 26,000	\$	26,000	\$ 26,000
Athletics/Fieldhouse						
Bleacher replacement	2900	sf	\$ 325	\$	942,500	\$ 942,500
Scoreboard replacement	2	ea	\$ 55,000	\$	110,000	\$ 110,000
Athletics/Pool						
Display/scoreboard replacement	1	ea	\$ 124,000	\$	124,000	\$ 124,000
Timing system replacement	1	ea	\$ 9,500	\$	9,500	\$ 9,500
Diving panels replacement	1	ea	\$ 10,500	\$	10,500	\$ 10,500
Touchpads replacement	1	ea	\$ 16,500	\$	16,500	\$ 16,500
Doors replacement	20	ea	\$ 5,000	\$	100,000	\$ 100,000
Athletics/Baseball						
Scoreboard replacement	1	ea	\$ 22,000	\$	22,000	\$ 22,000
Sound system replacement	1	ea	\$ 26,000	\$	26,000	\$ 26,000
Athletics/Football						
Scoreboard replacement	1	ea	\$ 170,000	\$	170,000	\$ 170,000
Sound system replacement	1	ea	\$ 140,000	\$	140,000	\$ 140,000
Athletics/Softball						
Scoreboard replacement	1	ea	\$ 22,000	\$	22,000	\$ 22,000
Sound system replacement	1	ea	\$ 26,000	\$	26,000	\$ 26,000
Baseball						
Bleachers replacement with overhead protection	300	ea	\$ 320	\$	96,000	\$ 96,000
Dugouts replacement	2	ea	\$ 85,000	\$	170,000	\$ 170,000
New canopy over JV dugout seating	2	ea	\$ 20,000	\$	40,000	\$ 40,000
New brick/netting system backstop	1	ea	\$ 75,000	\$	75,000	\$ 75,000
Softball						
Bleachers replacement with overhead protection	300	ea	\$ 320	\$	96,000	\$ 96,000
Dugouts replacement	2	ea	\$ 85,000	\$	170,000	\$ 170,000
New canopy over JV dugout seating	2	ea	\$ 20,000	\$	40,000	\$ 40,000
New brick/netting system backstop	1	ea	\$ 75,000	\$	75,000	\$ 75,000
STEAM wing addition remodel						
Demolition	3000	sf	\$ 15	\$	45,000	\$ 45,000
Heavy renovation	1500	sf	\$ 230	\$	345,000	\$ 345,000
Major wall adjustments						
Structural Adjustments						
MEP adjustments						
Medium renovation	1500	sf	\$ 160	\$	240,000	\$ 240,000
Minor wall adjustments						
Finishes, Ceilings, Flooring						
New BCC fire walls	100	sf	\$ 1,300	\$	130,000	\$ 130,000
STEAM robotics addition remodel HS						
Demolition	3000	sf	\$ 15	\$	45,000	\$ 45,000
Heavy renovation	1000	sf	\$ 230	\$	230,000	\$ 230,000
Major wall adjustments						
Structural Adjustments						
MEP adjustments						
Medium renovation	750	sf	\$ 160	\$	120,000	\$ 120,000
Minor wall adjustments						
Finishes, Ceilings, Flooring						
New BCC fire walls	100	sf	\$ 1,300	\$	130,000	\$ 130,000
STEAM robotics addition remodel MS						
New BCC fire walls	100	sf	\$ 1,300	\$	130,000	\$ 130,000
Remodeling Total					\$ 15,611,400	\$ 2,583,000 \$ 13,028,400
Loose Furnishing/Equipment						
New Pool ADA lift	1	ea	\$ 42,250	\$	42,250	\$ 42,250
New furnishings for STEAM addition	13	ea	\$ 24,000	\$	312,000	\$ 312,000
New furnishings for STEAM robotics addition HS	7	ea	\$ 24,000	\$	168,000	\$ 168,000
New furnishings for STEAM robotics addition MS	3	ea	\$ 24,000	\$	72,000	\$ 72,000
Loose Furnishing/Equipment Total					\$ 594,250	\$ 552,000 \$ 42,250

Site Work												
New parking	80000	sf	\$	8	\$	640,000	\$	640,000				
New drive around back of HS	35000	sf	\$	8	\$	280,000	\$	280,000				
New lighting for new parking	1	ea	\$	60,000	\$	60,000	\$	60,000				
New storm water system for new parking	1	ea	\$	120,000	\$	120,000	\$	120,000				
Drop off loop reconfiguration	160000	sf	\$	8	\$	1,280,000	\$	1,280,000				
Parking lot replacement (1 to 5 year needs) : Priority 1	260000	sf	\$	8	\$	2,080,000	\$	2,080,000				
Parking lot replacement (1 to 5 year needs) : Priority 2	61200	sf	\$	8	\$	489,600			\$	489,600		
Parking lot replacement (6 to 10 year needs)	92400	sf	\$	8	\$	739,200	\$	639,200	\$	100,000		
Baseball - outfield fencing replacement	1300	sf	\$	155	\$	201,500	\$	201,500				
Baseball - new batters eye at outfield	1	ea	\$	25,000	\$	25,000	\$	25,000				
Baseball - new perimeter fencing with entrance & ticketing loca	500	sf	\$	130	\$	65,000	\$	65,000				
Softball - outfield fencing replacement	700	sf	\$	155	\$	108,500	\$	108,500				
Softball - new batters eye at outfield	1	ea	\$	25,000	\$	25,000	\$	25,000				
Softball - New perimeter fencing with entrance & ticketing locat	600	sf	\$	130	\$	78,000	\$	78,000				
Softball - new drainage system for varsity field	1	ea	\$	130,000	\$	130,000	\$	130,000				
Site adjustments for STEAM wing addition	24940	sf	\$	35	\$	872,900	\$	872,900				
Site adjustments for STEAM robotics wing addition HS	13400	sf	\$	35	\$	469,000	\$	469,000				
Site adjustments for STEAM robotics wing addition MS	6400	sf	\$	35.00	\$	224,000	\$	224,000				
Site Work Total					\$	7,887,700	\$	7,298,100	\$	589,600		
Total Construction Cost							\$	38,689,700	\$	25,029,450	\$	13,660,250
Construction Contingency	8%				\$	3,095,176	\$	2,002,356	\$	1,092,820		
Subtotal					\$	41,784,876	\$	27,031,806	\$	14,753,070		
CM Fees and Costs	6.5%				\$	2,716,017	\$	1,757,067	\$	958,950		
Subtotal					\$	44,500,893	\$	28,788,873	\$	15,712,020		
Instructional Technology					\$	3,440,000	\$	1,720,000	\$	1,720,000		
<i>Instructional Tech Equip., Classroom multi-media Student / Staff devises, staff voice enhancements projectors, monitors</i>												
Non Instructional Technology (Remodeling)					\$	800,000	\$	400,000	\$	400,000		
<i>technogoly equipment, monitors,digital displays video surveillance, access controls</i>												
Subtotal					\$	48,740,893	\$	30,908,873	\$	17,832,020		
Architectural Fees and Costs	7.5%				\$	3,682,132	\$	2,321,088	\$	1,361,044		
Subtotal					\$	52,423,025	\$	33,229,961	\$	19,193,064		
Site Acquisition					\$	-	\$	-	\$	-		
Buses					\$	-	\$	-	\$	-		
Total Costs					\$	52,423,025	\$	33,229,961	\$	19,193,064		

Building Utilization

School Building Name

Lake Orion High School

Project No. [n] 10

Current Grade Structure 9-12
 Proposed Grade Structure 9-12

1. List the number of teaching stations in appropriate column.
2. Calculate total capacity using the applicable capacity factor.
3. Enter five (5) year projected enrollment.
4. Calculate building utilization rate.
5. Attach floor plan of the building. Show the rooms and category (existing, proposed new, closed).
6. Number the teaching stations in consecutive order.

Existing	List # of Teaching Stations	Capacity Factor	Capacity
(K-2) Lower Elementary	0	20	0
(3-5) Upper Elementary	0	25	0
(6-8) Junior High	0	22.5	0
(9-12) High School	95	21.25	2,019
Subtotal	95		2,019

Proposed New	List # of Teaching Stations	Capacity Factor	Capacity
(K-2) Lower Elementary	0	20	0
(3-5) Upper Elementary	0	25	0
(6-8) Junior High	0	22.5	0
(9-12) High School	5	21.25	106
Subtotal	5		106
Total	100		2,125

Facility to be Closed	List # of Teaching Stations	Capacity Factor	Capacity
(K-2) Lower Elementary	0	20	0
(3-5) Upper Elementary	0	25	0
(6-8) Junior High	0	22.5	0
(9-12) High School	0	21.25	0
Total	0		0

Projected 5-Year Enrollment 2,236

Utilization Percentage 105%

(Projected 5-Year Enrollment / Total Capacity)

Please transfer applicable information to the Utilization Summary on Page 6 of the application.

LAKE ORION HIGH SCHOOL | PROPOSED

LAKE ORION COMMUNITY SCHOOLS

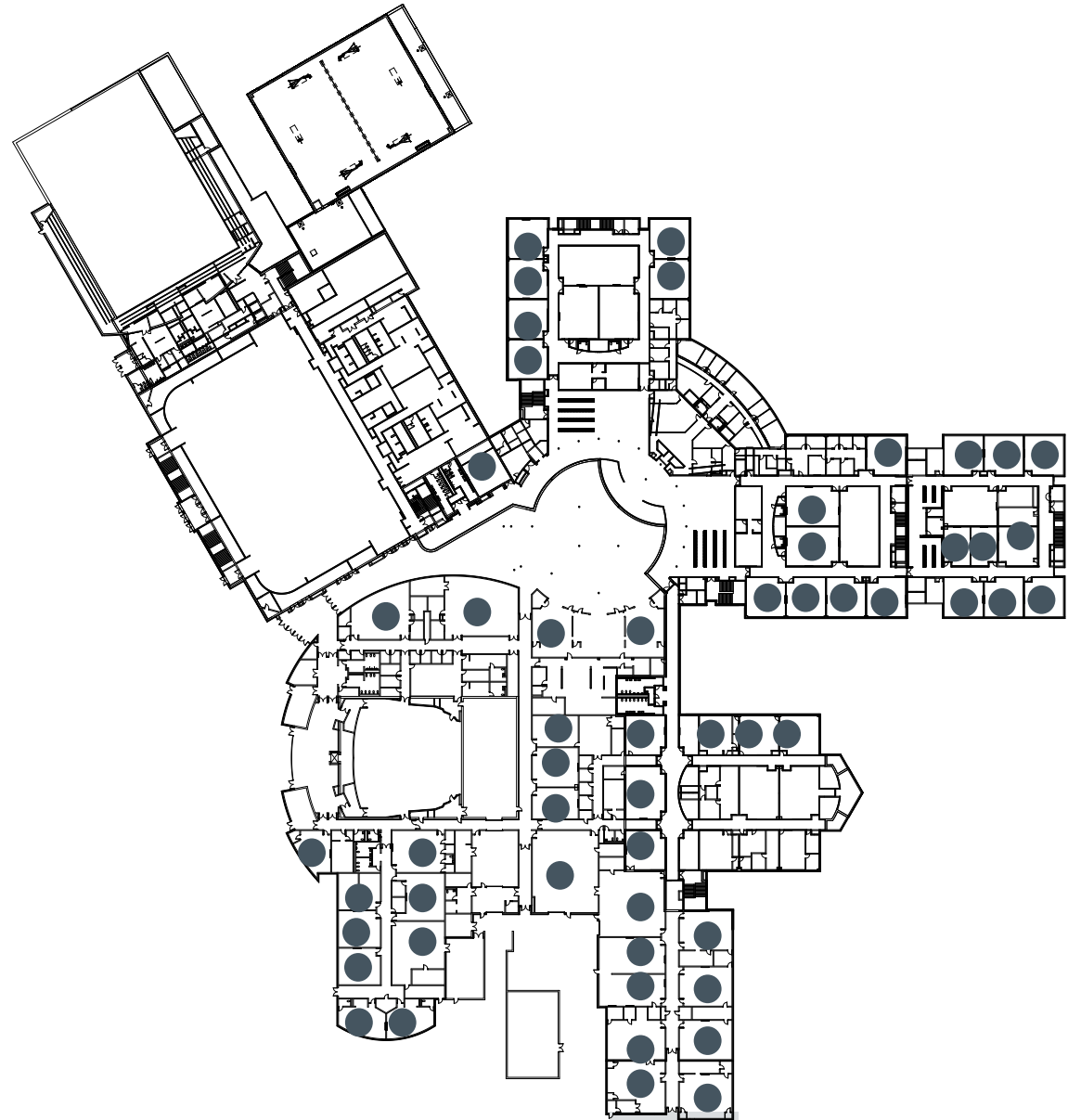


Existing	# of T.S.	Capacity Factor	Capacity
(K-2) Lower Elementary	0	20	0
(3-5) Upper Elementary	0	25	0
(6-8) Junior High	0	22.5	0
(9-12) High School	95	21.25	2019
Subtotal	95		2019

Proposed New	# of T.S.	Capacity Factor	Capacity
(K-2) Lower Elementary	0	20	0
(3-5) Upper Elementary	0	25	0
(6-8) Junior High	0	22.5	0
(9-12) High School	5	21.25	106
Subtotal	5		106

Facility to be Closed	# of T.S.	Capacity Factor	Capacity
(K-2) Lower Elementary	0	20	0
(3-5) Upper Elementary	0	25	0
(6-8) Junior High	0	22.5	0
(9-12) High School	0	21.25	0
Subtotal	0		0

Total	100		2125
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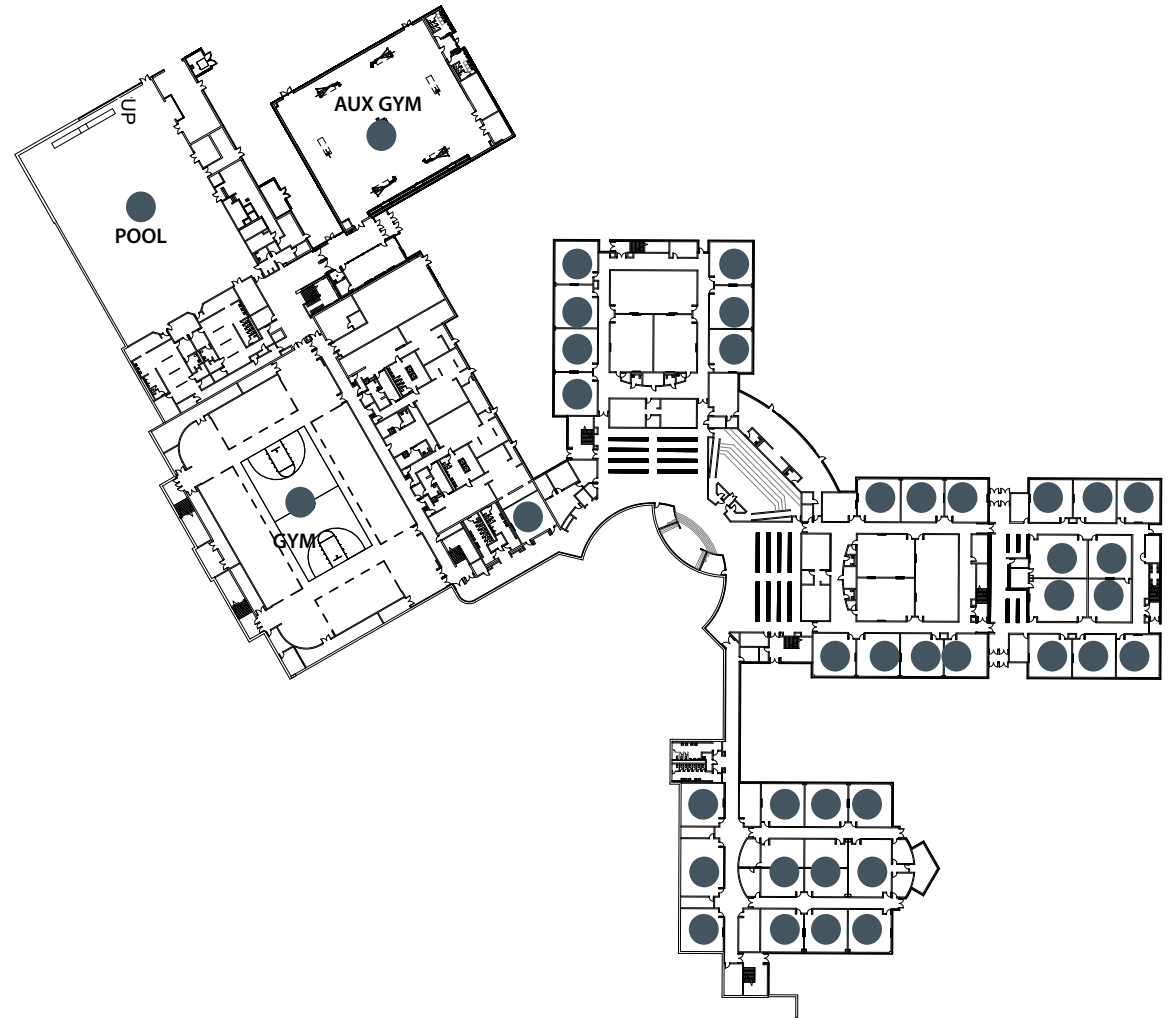


MAIN FLOOR

● ● ● ● ●
NEW CTE/ROBOTICS ADDITION

LAKE ORION HIGH SCHOOL | EXISTING/PROPOSED

LAKE ORION COMMUNITY SCHOOLS



LOWER FLOOR

Project Sheet

Community Ed. Resource Cntr.			11	Project No. [n]	11
Proposal #: 1 of 1	Series 1	Series 2	Series 3	Series 4	For multiple proposals, include a separate project page for each.
<i>The associated Cost Detail page must include a clear, concise, and detailed explanation and breakdown of costs for each checked box.</i>	<input type="checkbox"/> New stand-alone bldg <input checked="" type="checkbox"/> New addition <input checked="" type="checkbox"/> Remodeling <input checked="" type="checkbox"/> Instructional tech <input checked="" type="checkbox"/> Furnishings/Equip. <input type="checkbox"/> Buses <input checked="" type="checkbox"/> Site work <input type="checkbox"/> Building shutdown (demo/closure) <input type="checkbox"/> Site acquisition	<input type="checkbox"/> New stand-alone bldg <input type="checkbox"/> New addition <input checked="" type="checkbox"/> Remodeling <input checked="" type="checkbox"/> Instructional tech <input type="checkbox"/> Furnishings/Equip. <input type="checkbox"/> Buses <input type="checkbox"/> Site work <input type="checkbox"/> Building shutdown (demo/closure) <input type="checkbox"/> Site acquisition	<input type="checkbox"/> New stand-alone bldg <input type="checkbox"/> New addition <input type="checkbox"/> Remodeling <input type="checkbox"/> Instructional tech <input type="checkbox"/> Furnishings/Equip. <input type="checkbox"/> Buses <input type="checkbox"/> Site work <input type="checkbox"/> Building shutdown (demo/closure) <input type="checkbox"/> Site acquisition	<input type="checkbox"/> New stand-alone bldg <input type="checkbox"/> New addition <input type="checkbox"/> Remodeling <input type="checkbox"/> Instructional tech <input type="checkbox"/> Furnishings/Equip. <input type="checkbox"/> Buses <input type="checkbox"/> Site work <input type="checkbox"/> Building shutdown (demo/closure) <input type="checkbox"/> Site acquisition	

Construction Cost Per Square Foot

New Stand-Alone Construction Square Ft	_____	Cost per Sq Ft	_____
New Addition Square Ft	16,250	Cost per Sq Ft	\$365

Does this proposed project address any existing environmental or usability problems? (check all that apply)

<input type="checkbox"/> None noted	<input type="checkbox"/> Asbestos abatement	<input checked="" type="checkbox"/> Energy efficiencies	<input checked="" type="checkbox"/> ADA requirements
<input type="checkbox"/> Other - please list:	1.	2.	3.

Estimated Cost of Proposed Construction Project

Column1	Proposal/Series 1	Proposal/Series 2	Proposal/Series 3	Proposal/Series 4	Total
New Construction	\$5,931,250	\$0			\$5,931,250
Remodeling	\$15,261,350	\$60,000			\$15,321,350
Construction Contingencies	\$1,954,704	\$0			\$1,954,704
Instructional Technology	\$255,000	\$255,000			\$510,000
Loose Furnishing/Equipment	\$302,000	\$0			\$302,000
Buses	\$0	\$0			\$0
Site Work	\$2,999,200	\$0			\$2,999,200
Site Acquisition	\$0	\$0			\$0
Architectural Fees and Costs	\$2,131,407	\$23,625			\$2,155,032
CM Fees and Costs	\$1,715,253	\$0			\$1,715,253
Estimated Costs	\$30,550,164	\$338,625	\$0	\$0	\$30,888,789

Certificate by Registered Architect

I certify that I have assessed the conditions relative to this facility and the details of the proposed project(s) described above and the attached detail relative to the construction project(s) are true and correct to the best of my knowledge and belief.

Signature	Date	Firm Name and License Number
Tom VanDeGriend	7/29/2026	GMB Ecosystem of Teams, 1301038489
Printed Name	E-mail Address	Phone Number
Tom VanDeGriend	tomv@gmb.com	616-566-3820



Description	Quantity	Unit	Unit Cost	Trade Cost	Series 1	Series 2
New Construction						
Building Storage Room addition	750	sf	\$ 365	\$ 273,750	\$ 273,750	
Secure entry addition	4500	sf	\$ 365	\$ 1,642,500	\$ 1,642,500	
Structure						
Envelope						
Finishes						
MEP						
Special Ed addition (Replace 300 wing)	11000	sf	\$ 365	\$ 4,015,000	\$ 4,015,000	
Structure						
Envelope						
Finishes						
MEP						
New Construction Total				\$ 5,931,250	\$ 5,931,250	\$ -
Remodeling						
New Lockdown Doors	3	ea	\$ 38,000	\$ 114,000	\$ 114,000	
Plumbing						
Group restroom remodel	4	ea	\$ 93,000	\$ 372,000	\$ 372,000	
Demolition						
Finishes						
MEP						
Single occupancy restroom remodel	8	ea	\$ 44,000	\$ 352,000	\$ 352,000	
Demolition						
Finishes						
MEP						
Electrical						
Staff restroom remodel	4	ea	\$ 42,000	\$ 168,000	\$ 168,000	
Demolition						
Finishes						
MEP						
Electrical						
Special Ed (Phases) remodel						
Demolition	11000	sf	\$ 16	\$ 176,000	\$ 176,000	
Heavy renovation	2000	sf	\$ 235	\$ 470,000	\$ 470,000	
Medium renovation	1000	sf	\$ 160	\$ 160,000	\$ 160,000	
Finishes						
MEP						
MEP						
Plumbing						
Hot water service replacement	1	ea	\$ 48,000	\$ 48,000	\$ 48,000	
Garbage disposal replacement	2	ea	\$ 3,500	\$ 7,000	\$ 7,000	
Mechanical						
HVAC units replacement	2	ea	\$ 86,000	\$ 172,000	\$ 172,000	
Electrical						
Unit ventilator replacement	25	ea	\$ 25,000	\$ 625,000	\$ 625,000	
Electrical						
Boiler system replacement	2	ea	\$ 100,000	\$ 200,000	\$ 200,000	
Demolition						
Electrical						
Air cooled chiller replacement	1	ea	\$ 195,000	\$ 195,000	\$ 195,000	
Electrical						
New Generator	1	ea	\$ 110,000	\$ 110,000	\$ 110,000	
New LED Lighting	50000	sf	\$ 12.50	\$ 625,000	\$ 625,000	
Service updates	1	ea	\$ 160,000	\$ 160,000	\$ 160,000	
Main distribution panel replacement	1	ea	\$ 53,000	\$ 53,000	\$ 53,000	
Secondary panel replacement	16	ea	\$ 8,750	\$ 140,000	\$ 140,000	
Intrusion alarm replacement	1	ea	\$ 71,500	\$ 71,500	\$ 71,500	
New BCC Fire Walls	120	sf	\$ 1,300	\$ 156,000	\$ 156,000	
New BCC Fire Walls for Special Ed addition	120	sf	\$ 1,300	\$ 156,000	\$ 156,000	
Flooring						
Ceramic tile replacement	5000	sf	\$ 22	\$ 110,000	\$ 110,000	
LVT replacement	15000	sf	\$ 13	\$ 195,000	\$ 195,000	
Stair rubber treads & risers				\$ -	\$ -	
Carpeting replacement	15000	sf	\$ 10	\$ 150,000	\$ 150,000	
Corridor terrazzo replacement	15000	sf	\$ 36	\$ 540,000	\$ 540,000	

Window replacement	90	ea	\$	6,500	\$	585,000	\$	585,000	
Window blind replacement	90	ea	\$	1,550	\$	139,500	\$	139,500	
Roofing									
Membrane roof replacement (6-10 year needs) : Priority 1	65000	sf	\$	21	\$	1,365,000	\$	1,365,000	
Locker replacement	75	ea	\$	250	\$	18,750	\$	18,750	
Secure Entry remodel									
Demolition	2000	sf	\$	15	\$	30,000	\$	30,000	
Heavy renovation	2500	sf	\$	230	\$	575,000	\$	575,000	
Major wall adjustments									
Structural Adjustments									
MEP adjustments									
Medium renovation	1000	sf	\$	160	\$	160,000	\$	160,000	
Minor wall adjustments									
Finishes, Ceilings, Flooring									
New red button lockdown system	1	ea	\$	50,000	\$	50,000	\$	50,000	
Fire Alarm replacement	65000	sf	\$	2.85	\$	185,250	\$	185,250	
District offices remodel (100 wing)	5000	sf	\$	235	\$	1,175,000	\$	1,175,000	
Demolition									
Finishes									
MEP									
Learning options remodel (400 & 500 wings)	45000	sf	\$	115	\$	5,175,000	\$	5,175,000	
Demolition									
Finishes									
MEP									
Cabinet replacement	690	sf	\$	315	\$	217,350	\$	217,350	
Remodeling Total					\$	15,201,350	\$	15,201,350	\$ -
Loose Furnishing/Equipment									
Learning Options furniture replacement	8	ea	\$	24,000	\$	192,000	\$	192,000	
Secure Entry furniture replacement	1	ea	\$	110,000	\$	110,000	\$	110,000	
Loose Furnishing/Equipment Total					\$	302,000	\$	302,000	\$ -
Site Work									
Site adjustments for Special Ed addition	11000	sf	\$	35	\$	385,000	\$	385,000	
Site adjustments for Learning Options	10000	sf	\$	36	\$	360,000	\$	360,000	
Secure entry canopy	1	ea	\$	90,000	\$	90,000	\$	90,000	
Special Ed addition canopy	1	ea	\$	80,000	\$	80,000	\$	80,000	
New lighting for new parking	1	ea	\$	60,000	\$	60,000	\$	60,000	
New storm water system for new parking	1	ea	\$	90,000	\$	90,000	\$	90,000	
Access/loop parking lot reconfiguration for Scripps	40000	sf	\$	8	\$	320,000	\$	320,000	
New Dedicated learning options parking (45 spaces +/-)	33750	sf	\$	8	\$	270,000	\$	270,000	
New playground hard surface	14000	sf	\$	8	\$	112,000	\$	112,000	
New playground equipment	1	ea	\$	125,000	\$	125,000	\$	125,000	
Parking lot replacement (6-10 year need) : Priority 1	36000	sf	\$	8	\$	288,000	\$	288,000	
Parking lot replacement (6-10 year need) : Priority 2	57400	sf	\$	8	\$	459,200	\$	459,200	
New concrete walks	40000	sf	\$	9	\$	360,000	\$	360,000	
Site Work Total					\$	2,999,200	\$	2,999,200	\$ -
Total Construction Cost									
					\$	24,433,800	\$	24,433,800	\$ -
Construction Contingency	8%				\$	1,954,704	\$	1,954,704	\$ -
Subtotal					\$	26,388,504	\$	26,388,504	\$ -
CM Fees and Costs	6.5%				\$	1,715,253	\$	1,715,253	\$ -
Subtotal					\$	28,103,757	\$	28,103,757	\$ -
Instructional Technology					\$	510,000	\$	255,000	\$ 255,000
Instructional Tech Equip., Classroom multi-media									
Student / Staff devises, staff voice enhancements									
projectors, monitors									
Non Instructional Technology (Remodeling)					\$	120,000	\$	60,000	\$ 60,000
technogoly equipment, monitors,digital displays									
video surveillance, access controls									
Subtotal					\$	28,733,757	\$	28,418,757	\$ 315,000
Architectural Fees and Costs	7.5%				\$	2,155,032	\$	2,131,407	\$ 23,625
Subtotal					\$	30,888,789	\$	30,550,164	\$ 338,625
Site Acquisition					\$	-	\$	-	\$ -
Buses					\$	-	\$	-	\$ -
Total Costs					\$	30,888,789	\$	30,550,164	\$ 338,625

Project Sheet

Moose Tree		12			Project No. [n]	12
Proposal #: 1 of 1	Series 1	Series 2	Series 3	Series 4	<i>For multiple proposals, include a separate project page for each.</i>	
<i>The associated Cost Detail page must include a clear, concise, and detailed explanation and breakdown of costs for each checked box.</i>	<input type="checkbox"/> New stand-alone bldg <input type="checkbox"/> New addition <input checked="" type="checkbox"/> Remodeling <input type="checkbox"/> Instructional tech <input type="checkbox"/> Furnishings/Equip. <input type="checkbox"/> Buses <input type="checkbox"/> Site work <input type="checkbox"/> Building shutdown (demo/closure) <input type="checkbox"/> Site acquisition	<input type="checkbox"/> New stand-alone bldg <input type="checkbox"/> New addition <input checked="" type="checkbox"/> Remodeling <input type="checkbox"/> Instructional tech <input type="checkbox"/> Furnishings/Equip. <input type="checkbox"/> Buses <input type="checkbox"/> Site work <input type="checkbox"/> Building shutdown (demo/closure) <input type="checkbox"/> Site acquisition	<input type="checkbox"/> New stand-alone bldg <input type="checkbox"/> New addition <input type="checkbox"/> Remodeling <input type="checkbox"/> Instructional tech <input type="checkbox"/> Furnishings/Equip. <input type="checkbox"/> Buses <input type="checkbox"/> Site work <input type="checkbox"/> Building shutdown (demo/closure) <input type="checkbox"/> Site acquisition	<input type="checkbox"/> New stand-alone bldg <input type="checkbox"/> New addition <input type="checkbox"/> Remodeling <input type="checkbox"/> Instructional tech <input type="checkbox"/> Furnishings/Equip. <input type="checkbox"/> Buses <input type="checkbox"/> Site work <input type="checkbox"/> Building shutdown (demo/closure) <input type="checkbox"/> Site acquisition		

Construction Cost Per Square Foot

New Stand-Alone Construction Square Ft _____ Cost per Sq Ft _____
 New Addition Square Ft _____ Cost per Sq Ft _____

Does this proposed project address any existing environmental or usability problems? (check all that apply)

<input checked="" type="checkbox"/> None noted	<input type="checkbox"/> Asbestos abatement	<input type="checkbox"/> Energy efficiencies	<input type="checkbox"/> ADA requirements
<input type="checkbox"/> Other - please list:	1.	2.	3.

Estimated Cost of Proposed Construction Project

Column1	Proposal/Series 1	Proposal/Series 2	Proposal/Series 3	Proposal/Series 4	Total
New Construction	\$0	\$0			\$0
Remodeling	\$35,000	\$565,000			\$600,000
Construction Contingencies	\$0	\$42,400			\$42,400
Instructional Technology	\$0	\$0			\$0
Loose Furnishing/Equipment	\$0	\$0			\$0
Buses	\$0	\$0			\$0
Site Work	\$0	\$0			\$0
Site Acquisition	\$0	\$0			\$0
Architectural Fees and Costs	\$2,625	\$48,345			\$50,970
CM Fees and Costs	\$0	\$37,206			\$37,206
Estimated Costs	\$37,625	\$692,951	\$0	\$0	\$730,576

Certificate by Registered Architect

I certify that I have assessed the conditions relative to this facility and the details of the proposed project(s) described above and the attached detail relative to the construction project(s) are true and correct to the best of my knowledge and belief.

	7/29/2026	GMB Ecosystem of Teams, 1301038489
Signature	Date	Firm Name and License Number
Tom VanDeGriend	tomv@gmb.com	616-566-3820
Printed Name	E-mail Address	Phone Number



Description	Quantity	Unit	Unit Cost	Trade Cost	Series 1	Series 2
New Construction						
New Construction Total				\$ -	\$ -	\$ -
Remodeling						
<i>Mechanical</i>						
Furnace replacement	1	ea	\$ 55,000	\$ 55,000		\$ 55,000
<i>Roofing</i>						
Gutter, supper, downspout replacement	1	ea	\$ 12,000	\$ 12,000		\$ 12,000
Shingle roof replacment	6000	sf	\$ 18	\$ 108,000		\$ 108,000
<i>Deck replacement</i>						
Deck replacement	1	ea	\$ 200,000	\$ 200,000		\$ 200,000
<i>Demolition</i>						
<i>Finishes</i>						
Siding replacement	1	ea	\$ 155,000	\$ 155,000		\$ 155,000
Remodeling Total				\$ 530,000	\$ -	\$ 530,000
Loose Furnishing/Equipment						
Loose Furnishing/Equipment Total				\$ -	\$ -	\$ -
Site Work						
Site Work Total				\$ -	\$ -	\$ -
Total Construction Cost				\$ 530,000	\$ -	\$ 530,000
Construction Contingency	8%			\$ 42,400	\$ -	\$ 42,400
Subtotal				\$ 572,400	\$ -	\$ 572,400
CM Fees and Costs	6.5%			\$ 37,206	\$ -	\$ 37,206
Subtotal				\$ 609,606	\$ -	\$ 609,606
Instructional Technology						
Non Instructional Technology (Remodeling)				\$ 70,000	\$ 35,000	\$ 35,000
<i>technologly equipment, monitors,digital displays</i>						
<i>video surveillance, access controls</i>						
Subtotal				\$ 679,606	\$ 35,000	\$ 644,606
Architectural Fees and Costs	7.5%			\$ 50,970	\$ 2,625	\$ 48,345
Subtotal				\$ 730,576	\$ 37,625	\$ 692,951
Site Acquisition				\$ -	\$ -	\$ -
Buses				\$ -	\$ -	\$ -
Total Costs				\$ 730,576	\$ 37,625	\$ 692,951

Project Sheet

Transportation		13			Project No. [n]	13
Proposal #: 1 of 1	Series 1	Series 2	Series 3	Series 4	<i>For multiple proposals, include a separate project page for each.</i>	
<i>The associated Cost Detail page must include a clear, concise, and detailed explanation and breakdown of costs for each checked box.</i>	<input type="checkbox"/> New stand-alone bldg <input type="checkbox"/> New addition <input checked="" type="checkbox"/> Remodeling <input type="checkbox"/> Instructional tech <input type="checkbox"/> Furnishings/Equip. <input checked="" type="checkbox"/> Buses <input type="checkbox"/> Site work <input type="checkbox"/> Building shutdown (demo/closure) <input type="checkbox"/> Site acquisition	<input type="checkbox"/> New stand-alone bldg <input type="checkbox"/> New addition <input checked="" type="checkbox"/> Remodeling <input type="checkbox"/> Instructional tech <input type="checkbox"/> Furnishings/Equip. <input type="checkbox"/> Buses <input type="checkbox"/> Site work <input type="checkbox"/> Building shutdown (demo/closure) <input type="checkbox"/> Site acquisition	<input type="checkbox"/> New stand-alone bldg <input type="checkbox"/> New addition <input type="checkbox"/> Remodeling <input type="checkbox"/> Instructional tech <input type="checkbox"/> Furnishings/Equip. <input type="checkbox"/> Buses <input type="checkbox"/> Site work <input type="checkbox"/> Building shutdown (demo/closure) <input type="checkbox"/> Site acquisition	<input type="checkbox"/> New stand-alone bldg <input type="checkbox"/> New addition <input type="checkbox"/> Remodeling <input type="checkbox"/> Instructional tech <input type="checkbox"/> Furnishings/Equip. <input type="checkbox"/> Buses <input type="checkbox"/> Site work <input type="checkbox"/> Building shutdown (demo/closure) <input type="checkbox"/> Site acquisition		

Construction Cost Per Square Foot

New Stand-Alone Construction Square Ft _____ Cost per Sq Ft _____
 New Addition Square Ft _____ Cost per Sq Ft _____

Does this proposed project address any existing environmental or usability problems? (check all that apply)

<input checked="" type="checkbox"/> None noted	<input type="checkbox"/> Asbestos abatement	<input type="checkbox"/> Energy efficiencies	<input type="checkbox"/> ADA requirements
<input type="checkbox"/> Other - please list:	1.	2.	3.

Estimated Cost of Proposed Construction Project

Column1	Proposal/Series 1	Proposal/Series 2	Proposal/Series 3	Proposal/Series 4	Total
New Construction	\$0	\$0			\$0
Remodeling	\$35,000	\$145,000			\$180,000
Construction Contingencies	\$0	\$8,800			\$8,800
Instructional Technology	\$0	\$0			\$0
Loose Furnishing/Equipment	\$0	\$0			\$0
Buses	\$1,000,000	\$0			\$1,000,000
Site Work	\$0	\$0			\$0
Site Acquisition	\$0	\$0			\$0
Architectural Fees and Costs	\$2,625	\$12,114			\$14,739
CM Fees and Costs	\$0	\$7,722			\$7,722
Estimated Costs	\$1,037,625	\$173,636	\$0	\$0	\$1,211,261

Certificate by Registered Architect

I certify that I have assessed the conditions relative to this facility and the details of the proposed project(s) described above and the attached detail relative to the construction project(s) are true and correct to the best of my knowledge and belief.

Signature	Date	Firm Name and License Number
Tom VanDeGriend	7/29/2026	GMB Ecosystem of Teams, 1301038489
Printed Name	E-mail Address	Phone Number
	tomv@gmb.com	616-566-3820



Description	Quantity	Unit	Unit Cost	Trade Cost	Series 1	Series 2
New Construction						
New Construction Total				\$ -	\$ -	\$ -
Remodeling						
<i>Electrical</i>						
<i>New Generator</i>	1	ea	\$ 110,000	\$ 110,000		\$ 110,000
Remodeling Total				\$ 110,000	\$ -	\$ 110,000
Loose Furnishing/Equipment						
Loose Furnishing/Equipment Total				\$ -	\$ -	\$ -
Site Work						
Site Work Total				\$ -	\$ -	\$ -
Total Construction Cost				\$ 110,000	\$ -	\$ 110,000
Construction Contingency	8%			\$ 8,800	\$ -	\$ 8,800
Subtotal				\$ 118,800	\$ -	\$ 118,800
CM Fees and Costs	6.5%			\$ 7,722	\$ -	\$ 7,722
Subtotal				\$ 126,522	\$ -	\$ 126,522
Instructional Technology						
Non Instructional Technology (Remodeling)				\$ 70,000	\$ 35,000	\$ 35,000
<i>technogoly equipment, monitors,digital displays</i>						
<i>video surveillance, access controls</i>						
Subtotal				\$ 196,522	\$ 35,000	\$ 161,522
Architectural Fees and Costs	7.5%			\$ 14,739	\$ 2,625	\$ 12,114
Subtotal				\$ 211,261	\$ 37,625	\$ 173,636
Site Acquisition				\$ -	\$ -	\$ -
Buses				\$ 1,000,000	\$ 1,000,000	\$ -
Total Costs				\$ 1,211,261	\$ 1,037,625	\$ 173,636

Project Sheet

Early Childhood Center		14			Project No. [n]	14
Proposal #: 1 of 1	Series 1	Series 2	Series 3	Series 4		
<p><i>The associated Cost Detail page must include a clear, concise, and detailed explanation and breakdown of costs for each checked box.</i></p>	<input type="checkbox"/> New stand-alone bldg	<input type="checkbox"/> New stand-alone bldg	<input type="checkbox"/> New stand-alone bldg	<input type="checkbox"/> New stand-alone bldg	<p><i>For multiple proposals, include a separate project page for each.</i></p>	
	<input type="checkbox"/> New addition	<input type="checkbox"/> New addition	<input type="checkbox"/> New addition	<input type="checkbox"/> New addition		
	<input checked="" type="checkbox"/> Remodeling	<input checked="" type="checkbox"/> Remodeling	<input type="checkbox"/> Remodeling	<input type="checkbox"/> Remodeling		
	<input checked="" type="checkbox"/> Instructional tech	<input checked="" type="checkbox"/> Instructional tech	<input type="checkbox"/> Instructional tech	<input type="checkbox"/> Instructional tech		
	<input type="checkbox"/> Furnishings/Equip.	<input type="checkbox"/> Furnishings/Equip.	<input type="checkbox"/> Furnishings/Equip.	<input type="checkbox"/> Furnishings/Equip.		
	<input type="checkbox"/> Buses	<input type="checkbox"/> Buses	<input type="checkbox"/> Buses	<input type="checkbox"/> Buses		
	<input type="checkbox"/> Site work	<input type="checkbox"/> Site work	<input type="checkbox"/> Site work	<input type="checkbox"/> Site work		
	<input type="checkbox"/> Building shutdown (demo/closure)	<input type="checkbox"/> Building shutdown (demo/closure)	<input type="checkbox"/> Building shutdown (demo/closure)	<input type="checkbox"/> Building shutdown (demo/closure)		
	<input type="checkbox"/> Site acquisition	<input type="checkbox"/> Site acquisition	<input type="checkbox"/> Site acquisition	<input type="checkbox"/> Site acquisition		

Construction Cost Per Square Foot

New Stand-Alone Construction Square Ft _____ Cost per Sq Ft _____
 New Addition Square Ft _____ Cost per Sq Ft _____

Does this proposed project address any existing environmental or usability problems? (check all that apply)

<input checked="" type="checkbox"/> None noted	<input type="checkbox"/> Asbestos abatement	<input type="checkbox"/> Energy efficiencies	<input type="checkbox"/> ADA requirements
<input type="checkbox"/> Other - please list:	1.	2.	3.

Estimated Cost of Proposed Construction Project

Column1	Proposal/Series 1	Proposal/Series 2	Proposal/Series 3	Proposal/Series 4	Total
New Construction	\$0	\$0			\$0
Remodeling	\$60,000	\$60,000			\$120,000
Construction Contingencies	\$0	\$0			\$0
Instructional Technology	\$255,000	\$255,000			\$510,000
Loose Furnishing/Equipment	\$0	\$0			\$0
Buses	\$0	\$0			\$0
Site Work	\$0	\$0			\$0
Site Acquisition	\$0	\$0			\$0
Architectural Fees and Costs	\$23,625	\$23,625			\$47,250
CM Fees and Costs	\$0	\$0			\$0
Estimated Costs	\$338,625	\$338,625	\$0	\$0	\$677,250

Certificate by Registered Architect

I certify that I have assessed the conditions relative to this facility and the details of the proposed project(s) described above and the attached detail relative to the construction project(s) are true and correct to the best of my knowledge and belief.

Signature _____ Tom VanDeGriend Printed Name	Date _____ 7/29/2026 E-mail Address tomv@gmb.com	Firm Name and License Number _____ GMB Ecosystem of Teams, 1301038489 Phone Number 616-566-3820
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Description	Quantity	Unit	Unit Cost	Trade Cost	Series 1	Series 2
New Construction						
New Construction Total				\$ -	\$ -	\$ -
Remodeling						
Remodeling Total				\$ -	\$ -	\$ -
Loose Furnishing/Equipment						
Loose Furnishing/Equipment Total				\$ -	\$ -	\$ -
Site Work						
Site Work Total				\$ -	\$ -	\$ -
Total Construction Cost				\$ -	\$ -	\$ -
Construction Contingency	8%			\$ -	\$ -	\$ -
Subtotal				\$ -	\$ -	\$ -
CM Fees and Costs	6.5%			\$ -	\$ -	\$ -
Subtotal				\$ -	\$ -	\$ -
Instructional Technology				\$ 510,000	\$ 255,000	\$ 255,000
<i>Instructional Tech Equip., Classroom multi-media</i>						
<i>Student / Staff devises, staff voice enhancements</i>						
<i>projectors, monitors</i>						
Non Instructional Technology (Remodeling)				\$ 120,000	\$ 60,000	\$ 60,000
<i>technologly equipment, monitors,digital displays</i>						
<i>video surveillance, access controls</i>						
Subtotal				\$ 630,000	\$ 315,000	\$ 315,000
Architectural Fees and Costs	7.5%			\$ 47,250	\$ 23,625	\$ 23,625
Subtotal				\$ 677,250	\$ 338,625	\$ 338,625
Site Acquisition				\$ -	\$ -	\$ -
Buses				\$ -	\$ -	\$ -
Total Costs				\$ 677,250	\$ 338,625	\$ 338,625

Project Sheet

Administration				15	Project No. [n]	15
Proposal #: 1 of 1	Series 1	Series 2	Series 3	Series 4	<i>For multiple proposals, include a separate project page for each.</i>	
<i>The associated Cost Detail page must include a clear, concise, and detailed explanation and breakdown of costs for each checked box.</i>	<input type="checkbox"/> New stand-alone bldg <input type="checkbox"/> New addition <input checked="" type="checkbox"/> Remodeling <input type="checkbox"/> Instructional tech <input type="checkbox"/> Furnishings/Equip. <input type="checkbox"/> Buses <input type="checkbox"/> Site work <input type="checkbox"/> Building shutdown (demo/closure) <input type="checkbox"/> Site acquisition	<input type="checkbox"/> New stand-alone bldg <input type="checkbox"/> New addition <input checked="" type="checkbox"/> Remodeling <input type="checkbox"/> Instructional tech <input checked="" type="checkbox"/> Furnishings/Equip. <input type="checkbox"/> Buses <input type="checkbox"/> Site work <input type="checkbox"/> Building shutdown (demo/closure) <input type="checkbox"/> Site acquisition	<input type="checkbox"/> New stand-alone bldg <input type="checkbox"/> New addition <input type="checkbox"/> Remodeling <input type="checkbox"/> Instructional tech <input type="checkbox"/> Furnishings/Equip. <input type="checkbox"/> Buses <input type="checkbox"/> Site work <input type="checkbox"/> Building shutdown (demo/closure) <input type="checkbox"/> Site acquisition	<input type="checkbox"/> New stand-alone bldg <input type="checkbox"/> New addition <input type="checkbox"/> Remodeling <input type="checkbox"/> Instructional tech <input type="checkbox"/> Furnishings/Equip. <input type="checkbox"/> Buses <input type="checkbox"/> Site work <input type="checkbox"/> Building shutdown (demo/closure) <input type="checkbox"/> Site acquisition		

Construction Cost Per Square Foot

New Stand-Alone Construction Square Ft _____ Cost per Sq Ft _____
 New Addition Square Ft _____ Cost per Sq Ft _____

Does this proposed project address any existing environmental or usability problems? (check all that apply)

<input checked="" type="checkbox"/> None noted	<input type="checkbox"/> Asbestos abatement	<input type="checkbox"/> Energy efficiencies	<input type="checkbox"/> ADA requirements
<input type="checkbox"/> Other - please list:	1.	2.	3.

Estimated Cost of Proposed Construction Project

Column1	Proposal/Series 1	Proposal/Series 2	Proposal/Series 3	Proposal/Series 4	Total
New Construction	\$0	\$0			\$0
Remodeling	\$35,000	\$35,000			\$70,000
Construction Contingencies	\$0	\$12,000			\$12,000
Instructional Technology	\$0	\$0			\$0
Loose Furnishing/Equipment	\$0	\$150,000			\$150,000
Buses	\$0	\$0			\$0
Site Work	\$0	\$0			\$0
Site Acquisition	\$0	\$0			\$0
Architectural Fees and Costs	\$2,625	\$15,565			\$18,190
CM Fees and Costs	\$0	\$10,530			\$10,530
Estimated Costs	\$37,625	\$223,095	\$0	\$0	\$260,720

Certificate by Registered Architect

I certify that I have assessed the conditions relative to this facility and the details of the proposed project(s) described above and the attached detail relative to the construction project(s) are true and correct to the best of my knowledge and belief.

	7/29/2026	GMB Ecosystem of Teams, 1301038489
Signature	Date	Firm Name and License Number
Tom VanDeGriend	tomv@gmb.com	616-566-3820
Printed Name	E-mail Address	Phone Number



Description	Quantity	Unit	Unit Cost	Trade Cost	Series 1	Series 2
New Construction						
New Construction Total				\$ -	\$ -	\$ -
Remodeling						
Remodeling Total				\$ -	\$ -	\$ -
Loose Furnishing/Equipment						
<i>Custodial Equipment</i>	1	ea	\$ 75,000	\$ 75,000		\$ 75,000
<i>Grounds & maintenance equipment</i>	1	ea	\$ 75,000	\$ 75,000		\$ 75,000
Loose Furnishing/Equipment Total				\$ 150,000	\$ -	\$ 150,000
Site Work						
Site Work Total				\$ -	\$ -	\$ -
Total Construction Cost				\$ 150,000	\$ -	\$ 150,000
Construction Contingency	8%			\$ 12,000	\$ -	\$ 12,000
Subtotal				\$ 162,000	\$ -	\$ 162,000
CM Fees and Costs	6.5%			\$ 10,530	\$ -	\$ 10,530
Subtotal				\$ 172,530	\$ -	\$ 172,530
Instructional Technology						
Non Instructional Technology (Remodeling) <i>technogoly equipment, monitors,digital displays video surveillance, access controls</i>				\$ 70,000	\$ 35,000	\$ 35,000
Subtotal				\$ 242,530	\$ 35,000	\$ 207,530
Architectural Fees and Costs	7.5%			\$ 18,190	\$ 2,625	\$ 15,565
Subtotal				\$ 260,720	\$ 37,625	\$ 223,095
Site Acquisition				\$ -	\$ -	\$ -
Buses				\$ -	\$ -	\$ -
Total Costs				\$ 260,720	\$ 37,625	\$ 223,095

Utilization Summary

Lake Orion Community Schools

63230

List ALL district facilities in the following order: elementary schools, junior high/middle schools, high schools, and non-instructional facilities.

Proj. No.	Name of School Facility	Current Grade Structure	Proposed Grade Structure	Projected 5-Year Enrollment	Existing Pupil Capacity	New Pupil Capacity	Total Pupil Capacity	Utilization %	Closed Pupil Capacity
1	Blanche Sims Elem School	K-5	K-5	485	405	0	405	120%	0
2	Carpenter Elem School	K-5	K-5	485	405	0	405	120%	0
3	Orion Oaks Elem School	K-5	K-5	485	495	0	495	98%	0
4	Paint Creek Elem School	K-5	K-5	485	495	0	495	98%	0
5	Stadium Drive Elem School	K-5	K-5	485	480	0	480	101%	0
6	Webber Elem School	K-5	K-5	485	465	0	465	104%	0
7	Oakview Middle School	6-8	6-8	487	743	0	743	66%	0
8	Scripps Middle School	6-8	6-8	487	675	0	675	72%	0
9	Waldon Middle School	6-8	6-8	487	720	0	720	68%	0
10	Lake Orion High School	9-12	9-12	2,236	2,019	106	2,125	105%	0
11	Community Ed. Resource Cntr.	NA	NA	NA	NA	NA	NA	NA	NA
12	Moose Tree	NA	NA	NA	NA	NA	NA	NA	NA
13	Transportation	NA	NA	NA	NA	NA	NA	NA	NA
14	Early Childhood Center	NA	NA	NA	NA	NA	NA	NA	NA
15	Administration	NA	NA	NA	NA	NA	NA	NA	NA
	Pine Tree	NA	NA	NA	NA	NA	NA	NA	NA
Total				6,607	6,901	106	7,008	94%	0

Facility Summary

Lake Orion Community Schools

63230

List ALL district facilities in the following order: elementary schools, junior high/middle schools, high schools, and non-instructional facilities.

Proj. No.	1 Facility Type*	2 Name of School Facility	3 Address	4 City	5 Year Built	6 Total Sq.Ft.	7 New Site (Acres)	8 Bldg In Use? Y/N	9 Sq Ft of Closed Facility	10 Disposition of Closed Facility**
1	Instructional	Blanche Sims Elem School	465 E Jackson St	Lake Orion	1949	69,850	0	Yes	NA	NA
2	Instructional	Carpenter Elem School	2290 Flintridge St	Lake Orion	1957	55,440	0	Yes	NA	NA
3	Instructional	Orion Oaks Elem School	1255 Joslyn Rd	Lake Orion	1996	72,485	0	Yes	NA	NA
4	Instructional	Paint Creek Elem School	2800 Indianwood Rd	Lake Orion	2000	75,445	0	Yes	NA	NA
5	Instructional	Stadium Drive Elem School	244 Stadium Dr	Lake Orion	1972	57,355	0	Yes	NA	NA
6	Instructional	Webber Elem School	3191 W Clarkston Rd	Lake Orion	1957	64,660	0	Yes	NA	NA
7	Instructional	Oakview Middle School	917 Lake George Rd	Oakland	2002	135,000	0	Yes	NA	NA
8	Instructional	Scripps Middle School	385 E Scripps Rd	Lake Orion	1965	199,350	0	Yes	NA	NA
9	Instructional	Waldon Middle School	2509 Waldon Rd	Lake Orion	1973	131,500	0	Yes	NA	NA
10	Instructional	Lake Orion High School	495 E Scripps Rd	Lake Orion	1996	468,925	0	Yes	NA	NA
11	Non-Instructional	Community Ed. Resource Cntr.	455 E Scripps Rd	Lake Orion	1955	131,500	0	Yes	NA	NA
12	Non-Instructional	Moose Tree	3191 W. Clarkston Rd.	Lake Orion	2000	4,000	0	Yes	NA	NA
13	Bus Garage	Transportation	3620 Giddings Road	Lake Orion	2000	18,000	0	Yes	NA	NA
14	Non-Instructional	Early Childhood Center	455 Scripps Rd	Lake Orion	2020	48,935	0	Yes	NA	NA
15	Non-Instructional	Administration	1335 Joslyn Road	Lake Orion	2010	28,097	0	Yes	NA	NA
	Non-Instructional	Pine Tree	590 Pine Tree	Lake Orion	1972	53,150	0	No	NA	NA
Total	-----	-----	-----	-----	-----	1,613,692	0	-----	0	-----

***Facility Type:**

- Instructional
- Non-Instructional
- Bus Garage
- Storage
- Stadium

****Closed Facility Reference:**

- 1. Demolish
- 2. Convert to non-instructional
- 3. Sell or lease
- 4. Retain for future use
- 5. Undetermined

Cost Summary - Series 1

Lake Orion Community Schools													63230
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Proj. #	Cost per Sq Foot	New Cons Sq Feet	New Construction	Remodeling	Contingency	Instructional Technology	Loose Furn and Equip	Buses	Site Work	Site Acquisition	A/E Fees and Costs	CM Fees and Costs	Project Costs
1	\$0	0	\$0	\$60,000	\$0	\$255,000	\$0	\$0	\$0	\$0	\$23,625	\$0	\$338,625
2	\$0	0	\$0	\$60,000	\$0	\$255,000	\$0	\$0	\$0	\$0	\$23,625	\$0	\$338,625
3	\$0	0	\$0	\$60,000	\$0	\$255,000	\$0	\$0	\$0	\$0	\$23,625	\$0	\$338,625
4	\$0	0	\$0	\$60,000	\$0	\$255,000	\$0	\$0	\$0	\$0	\$23,625	\$0	\$338,625
5	\$0	0	\$0	\$60,000	\$0	\$255,000	\$0	\$0	\$0	\$0	\$23,625	\$0	\$338,625
6	\$0	0	\$0	\$60,000	\$0	\$255,000	\$0	\$0	\$0	\$0	\$23,625	\$0	\$338,625
7	\$0	0	\$0	\$110,000	\$0	\$475,000	\$0	\$0	\$0	\$0	\$43,875	\$0	\$628,875
8	\$0	0	\$0	\$110,000	\$0	\$475,000	\$0	\$0	\$0	\$0	\$43,875	\$0	\$628,875
9	\$0	0	\$0	\$110,000	\$0	\$475,000	\$0	\$0	\$0	\$0	\$43,875	\$0	\$628,875
10	\$365	39,990	\$14,596,350	\$2,983,000	\$2,002,356	\$1,720,000	\$552,000	\$0	\$7,298,100	\$0	\$2,321,088	\$1,757,067	\$33,229,961
11	\$365	16,250	\$5,931,250	\$15,261,350	\$1,954,704	\$255,000	\$302,000	\$0	\$2,999,200	\$0	\$2,131,407	\$1,715,253	\$30,550,164
12	\$0	0	\$0	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,625	\$0	\$37,625
13	\$0	0	\$0	\$35,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$2,625	\$0	\$1,037,625
14	\$0	0	\$0	\$60,000	\$0	\$255,000	\$0	\$0	\$0	\$0	\$23,625	\$0	\$338,625
15	\$0	0	\$0	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,625	\$0	\$37,625
Total		56,240	\$20,527,600	\$19,099,350	\$3,957,060	\$5,185,000	\$854,000	\$1,000,000	\$10,297,300	\$0	\$4,757,370	\$3,472,320	\$69,150,000

17. Funding:

PLUS: Election/Bond Issue Costs: \$849,118

LESS: Estimated Interest Earnings: \$924,118

Other (specify): _____

AMOUNT OF PROPOSED ISSUE **\$69,075,000**
(Amount to be Qualified)

Cost Summary - Series 2

Lake Orion Community Schools													63230
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Proj. #	Cost per Sq Foot	New Cons Sq Feet	New Construction	Remodeling	Contingency	Instructional Technology	Loose Furn and Equip	Buses	Site Work	Site Acquisition	A/E Fees and Costs	CM Fees and Costs	Project Costs
1	\$0	0	\$0	\$280,000	\$17,600	\$255,000	\$0	\$0	\$0	\$0	\$42,603	\$15,444	\$610,647
2	\$0	0	\$0	\$1,412,000	\$108,160	\$255,000	\$0	\$0	\$0	\$0	\$140,255	\$94,910	\$2,010,325
3	\$365	1,200	\$438,000	\$670,400	\$83,872	\$255,000	\$0	\$0	\$0	\$0	\$114,065	\$73,598	\$1,634,935
4	\$365	1,450	\$529,250	\$1,381,000	\$148,020	\$255,000	\$0	\$0	\$0	\$0	\$183,237	\$129,888	\$2,626,395
5	\$365	2,400	\$876,000	\$967,600	\$148,848	\$255,000	\$0	\$0	\$77,000	\$0	\$184,130	\$130,614	\$2,639,192
6	\$374	1,700	\$635,500	\$406,000	\$78,520	\$255,000	\$0	\$0	\$0	\$0	\$108,294	\$68,901	\$1,552,215
7	\$0	0	\$0	\$1,590,400	\$234,532	\$475,000	\$0	\$0	\$1,451,250	\$0	\$296,774	\$205,802	\$4,253,758
8	\$365	1,400	\$511,000	\$1,016,000	\$113,360	\$475,000	\$0	\$0	\$0	\$0	\$166,113	\$99,473	\$2,380,946
9	\$391	9,400	\$3,671,000	\$2,146,000	\$478,960	\$475,000	\$0	\$0	\$280,000	\$0	\$560,344	\$420,287	\$8,031,591
10	\$0	0	\$0	\$13,428,400	\$1,092,820	\$1,720,000	\$42,250	\$0	\$589,600	\$0	\$1,361,044	\$958,950	\$19,193,064
11	\$0	0	\$0	\$60,000	\$0	\$255,000	\$0	\$0	\$0	\$0	\$23,625	\$0	\$338,625
12	\$0	0	\$0	\$565,000	\$42,400	\$0	\$0	\$0	\$0	\$0	\$48,345	\$37,206	\$692,951
13	\$0	0	\$0	\$145,000	\$8,800	\$0	\$0	\$0	\$0	\$0	\$12,114	\$7,722	\$173,636
14	\$0	0	\$0	\$60,000	\$0	\$255,000	\$0	\$0	\$0	\$0	\$23,625	\$0	\$338,625
15	\$0	0	\$0	\$35,000	\$12,000	\$0	\$150,000	\$0	\$0	\$0	\$15,565	\$10,530	\$223,095
Total		17,550	\$6,660,750	\$24,162,800	\$2,567,892	\$5,185,000	\$192,250	\$0	\$2,397,850	\$0	\$3,280,133	\$2,253,325	\$46,700,000

17. Funding:

PLUS: Election/Bond Issue Costs: \$571,639

LESS: Estimated Interest Earnings: \$361,639

Other (specify): _____

AMOUNT OF PROPOSED ISSUE **\$46,910,000**
(Amount to be Qualified)

Cost Summary - Series 1 & 2

Lake Orion Community Schools													63230
1 Proj. #	2 Cost per Sq Foot	3 New Cons Sq Feet	4 New Construction	5 Remodeling	6 Contingency	7 Instructional Technology	8 Loose Furn and Equip	9 Buses	10 Site Work	11 Site Acquisition	12 A/E Fees and Costs	13 CM Fees and Costs	14 Project Costs
1	\$0	0	\$0	\$340,000	\$17,600	\$510,000	\$0	\$0	\$0	\$0	\$66,228	\$15,444	\$949,272
2	\$0	0	\$0	\$1,472,000	\$108,160	\$510,000	\$0	\$0	\$0	\$0	\$163,880	\$94,910	\$2,348,950
3	\$365	1,200	\$438,000	\$730,400	\$83,872	\$510,000	\$0	\$0	\$0	\$0	\$137,690	\$73,598	\$1,973,560
4	\$365	1,450	\$529,250	\$1,441,000	\$148,020	\$510,000	\$0	\$0	\$0	\$0	\$206,862	\$129,888	\$2,965,020
5	\$365	2,400	\$876,000	\$1,027,600	\$148,848	\$510,000	\$0	\$0	\$77,000	\$0	\$207,755	\$130,614	\$2,977,817
6	\$374	1,700	\$635,500	\$466,000	\$78,520	\$510,000	\$0	\$0	\$0	\$0	\$131,919	\$68,901	\$1,890,840
7	\$0	0	\$0	\$1,700,400	\$234,532	\$950,000	\$0	\$0	\$1,451,250	\$0	\$340,649	\$205,802	\$4,882,633
8	\$365	1,400	\$511,000	\$1,126,000	\$113,360	\$950,000	\$0	\$0	\$0	\$0	\$209,988	\$99,473	\$3,009,821
9	\$391	9,400	\$3,671,000	\$2,256,000	\$478,960	\$950,000	\$0	\$0	\$280,000	\$0	\$604,219	\$420,287	\$8,660,466
10	\$365	39,990	\$14,596,350	\$16,411,400	\$3,095,176	\$3,440,000	\$594,250	\$0	\$7,887,700	\$0	\$3,682,132	\$2,716,017	\$52,423,025
11	\$365	16,250	\$5,931,250	\$15,321,350	\$1,954,704	\$510,000	\$302,000	\$0	\$2,999,200	\$0	\$2,155,032	\$1,715,253	\$30,888,789
12	\$0	0	\$0	\$600,000	\$42,400	\$0	\$0	\$0	\$0	\$0	\$50,970	\$37,206	\$730,576
13	\$0	0	\$0	\$180,000	\$8,800	\$0	\$0	\$1,000,000	\$0	\$0	\$14,739	\$7,722	\$1,211,261
14	\$0	0	\$0	\$120,000	\$0	\$510,000	\$0	\$0	\$0	\$0	\$47,250	\$0	\$677,250
15	\$0	0	\$0	\$70,000	\$12,000	\$0	\$150,000	\$0	\$0	\$0	\$18,190	\$10,530	\$260,720
Total		73,790	\$27,188,350	\$43,262,150	\$6,524,952	\$10,370,000	\$1,046,250	\$1,000,000	\$12,695,150	\$0	\$8,037,503	\$5,725,645	\$115,850,000

17. Funding:

PLUS: Election/Bond Issue Costs: \$1,420,757

LESS: Estimated Interest Earnings: \$1,285,757

Other (specify): \$0

AMOUNT OF PROPOSED ISSUE **\$115,985,000**
(Amount to be Qualified)

3881, Worksheet 1: Useful Life Calculation SERIES 1

A school district must demonstrate that the weighted average maturity of the qualified bond issue does not exceed 120% of the average reasonably expected useful life of the facilities, excluding land and site improvements, being financed with the proceeds of the qualified bonds.

The following table lists the recommended average useful life of the categories of assets that should be considered in this calculation. If a specific item is not listed, it should be assigned to the most closely related category.

Asset Category	Useful Life Years
New School Building	40
Building Improvements - interior and exterior remodeling such as plumbing, electrical, HVAC, fire suppression, security systems, elevators, etc.	30
Roofing	20
Flooring	10
Furnishings and Equipment - furniture and fixtures that are not a structural component of a building such as desks, chairs, tables, storage units, office equipment, copiers, fax machines, communications equipment, kitchen equipment and appliances, athletic equipment, etc.	10
Technology Infrastructure - cables, networks, etc.	10
Buses	6
Technology (instructional and non-instructional) - computers, printers, scanners, etc.	5

Use the worksheet below to calculate the weighted average useful life of assets included in projects funded by bond proceeds.

Follow Column Instructions	→	Enter Value	Col. 1 + Col. 2	Enter Value	Enter Value	Col. 4 + Col. 5	Col. 6 ÷ Col. 6 Total	Col. 3 x Col. 7
Asset Type	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8
	Average Useful Life of Asset (in Years)	Time between Bonds Issue Date and Purchase	Useful Life of Asset from Bond Issue Date	Expenditure Amount	Allocation of Related Professional Fees	Total Costs (Incl. Related Fees)	% of Total Cost	Average Useful Life of Assets (in years)
New School Buildings	40	0	40	\$19,305,070	\$2,924,718	\$22,229,788	41.69%	16.67
Building Improvements	30	0	30	\$17,961,880	\$2,694,282	\$20,656,162	38.74%	11.62
Roofing	20	0	20	\$1,365,000	\$204,750	\$1,569,750	2.94%	0.59
Flooring	10	0	10	\$995,000	\$119,400	\$1,114,400	2.09%	0.21
Furnishing/ Equipment	10	0	10	\$854,000	\$68,320	\$922,320	1.73%	0.17
Technology Infrastructure	10	0	10	\$2,592,500	\$259,250	\$2,851,750	5.35%	0.53
Technology (instr/non-instr)	5	0	5	\$2,592,500	\$259,250	\$2,851,750	5.35%	0.27
Buses	6	0	6	\$1,000,000	\$130,000	\$1,130,000	2.12%	0.13
Total for purposes of determining weighted avg useful life				\$46,665,950	\$6,659,970	\$53,325,920	100.00%	30.20

120% of average useful life of assets

→

36.23

3881, Worksheet 1: Useful Life Calculation SERIES 2

A school district must demonstrate that the weighted average maturity of the qualified bond issue does not exceed 120% of the average reasonably expected useful life of the facilities, excluding land and site improvements, being financed with the proceeds of the qualified bonds.

The following table lists the recommended average useful life of the categories of assets that should be considered in this calculation. If a specific item is not listed, it should be assigned to the most closely related category.

Asset Category	Useful Life Years
New School Building	40
Building Improvements - interior and exterior remodeling such as plumbing, electrical, HVAC, fire suppression, security systems, elevators, etc.	30
Roofing	20
Flooring	10
Furnishings and Equipment - furniture and fixtures that are not a structural component of a building such as desks, chairs, tables, storage units, office equipment, copiers, fax machines, communications equipment, kitchen equipment and appliances, athletic equipment, etc.	10
Technology Infrastructure - cables, networks, etc.	10
Buses	6
Technology (instructional and non-instructional) - computers, printers, scanners, etc.	5

Use the worksheet below to calculate the weighted average useful life of assets included in projects funded by bond proceeds.

Follow Column Instructions	→	Enter Value	Col. 1 + Col. 2	Enter Value	Enter Value	Col. 4 + Col. 5	Col. 6 ÷ Col. 6 Total	Col. 3 x Col. 7
Asset Type	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8
	Average Useful Life of Asset (in Years)	Time between Bonds Issue Date and Purchase	Useful Life of Asset from Bond Issue Date	Expenditure Amount	Allocation of Related Professional Fees	Total Costs (Incl. Related Fees)	% of Total Cost	Average Useful Life of Assets (in years)
New School Buildings	40	0	40	\$5,822,526	\$882,113	\$6,704,638	16.22%	6.49
Building Improvements	30	0	30	\$21,122,024	\$3,168,304	\$24,290,328	58.78%	17.63
Roofing	20	0	20	\$2,508,000	\$376,200	\$2,884,200	6.98%	1.40
Flooring	10	0	10	\$1,371,000	\$164,520	\$1,535,520	3.72%	0.37
Furnishing/ Equipment	10	0	10	\$192,250	\$15,380	\$207,630	0.50%	0.05
Technology Infrastructure	10	0	10	\$2,592,500	\$259,250	\$2,851,750	6.90%	0.69
Technology (instr/non-instr)	5	0	5	\$2,592,500	\$259,250	\$2,851,750	6.90%	0.35
Buses	6	0	6	\$0	\$0	\$0	0.00%	0.00
Total for purposes of determining weighted avg useful life				\$36,200,800	\$5,125,016	\$41,325,816	100.00%	26.98

120% of average useful life of assets

→

32.37

3881, Worksheet 1: Useful Life Calculation

Useful Life Summary - Series 1 & 2

A school district must demonstrate that the weighted average maturity of the qualified bond issue does not exceed 120% of the average reasonably expected useful life of the facilities, excluding land and site improvements, being financed with the proceeds of the qualified bonds.

The following table lists the recommended average useful life of the categories of assets that should be considered in this calculation. If a specific item is not listed, it should be assigned to the most closely related category.

Asset Category	Useful Life Years
New School Building	40
Building Improvements - interior and exterior remodeling such as plumbing, electrical, HVAC, fire suppression, security systems, elevators, etc.	30
Roofing	20
Flooring	10
Furnishings and Equipment - furniture and fixtures that are not a structural component of a building such as desks, chairs, tables, storage units, office equipment, copiers, fax machines, communications equipment, kitchen equipment and appliances, athletic equipment, etc.	10
Technology Infrastructure - cables, networks, etc.	10
Buses	6
Technology (instructional and non-instructional) - computers, printers, scanners, etc.	5

Use the worksheet below to calculate the weighted average useful life of assets included in projects funded by bond proceeds.

Follow Column Instructions	→	Enter Value	Col. 1 + Col. 2	Enter Value	Enter Value	Col. 4 + Col. 5	Col. 6 ÷ Col. 6 Total	Col. 3 x Col. 7
Asset Type	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8
Average Useful Life of Asset (in Years)	Time between Bonds Issue Date and Purchase	Useful Life of Asset from Bond Issue Date	Expenditure Amount	Allocation of Related Professional Fees	Total Costs (Incl. Related Fees)	% of Total Cost	Average Useful Life of Assets (in years)	
New School Buildings	40	0	40	\$25,127,596	\$3,806,831	\$28,934,426	30.57%	12.23
Building Improvements	30	0	30	\$39,083,904	\$5,862,586	\$44,946,490	47.49%	14.25
Roofing	20	0	20	\$3,873,000	\$580,950	\$4,453,950	4.71%	0.94
Flooring	10	0	10	\$2,366,000	\$283,920	\$2,649,920	2.80%	0.28
Furnishing/ Equipment	10	0	10	\$1,046,250	\$83,700	\$1,129,950	1.19%	0.12
Technology Infrastructure	10	0	10	\$5,185,000	\$518,500	\$5,703,500	6.03%	0.60
Technology (instr/non-instr)	5	0	5	\$5,185,000	\$518,500	\$5,703,500	6.03%	0.30
Buses	6	0	6	\$1,000,000	\$130,000	\$1,130,000	1.19%	0.07
Total for purposes of determining weighted avg useful life				\$82,866,750	\$11,784,986	\$94,651,736	100.00%	28.79

120% of average useful life of assets

→

34.55