

**FOOD SERVICE APPROPRIATION
RESOLUTION FOR ADOPTION BY THE
BOARD OF EDUCATION OF MENDON COMMUNITY SCHOOLS**

Resolved, that the Food Service Budget for Mendon Community Schools
for the fiscal year 2026 - 2027 be allocated as follows:

| ACCOUNT | | 2024-2025 | 2025-2026 | 2025-2026 | 2026-2027 |
|--|------------------------------|--------------------------|-----------------|------------------------------|-----------------|
| <u>CODE</u> | <u>DESCRIPTION</u> | <u>FINAL AUDITED</u> | <u>PROPOSED</u> | <u>FINAL NON-AUDITED</u> | <u>PROPOSED</u> |
| <u>FUND EQUITY - beginning of year</u> | | 179,487 | 133,665 | 133,665 | 156,076 |
| <u>REVENUE</u> | | | | | |
| 100 | Local | 32,264 | 30,500 | 26,020 | 22,300 |
| 300 | State | 93,676 | 101,150 | 105,133 | 93,000 |
| 400 | Federal | 322,155 | 333,000 | 387,700 | 356,000 |
| 500 | Incoming Transfers | - | - | - | - |
| | TOTAL REVENUES | 448,095 | 464,650 | 518,853 | 471,300 |
| <u>EXPENDITURES</u> | | | | | |
| | Food Service | 493,917 | 434,909 | 496,442 | 454,120 |
| | TOTAL EXPENDITURES | 493,917 | 434,909 | 496,442 | 454,120 |
| | CHANGE IN FUND EQUITY | (45,822) | 29,741 | 22,411 | 17,180 |
| <u>FUND EQUITY - end of the year</u> | | 133,665 | 163,406 | 156,076 | 173,256 |
| Fund Equity to Total Expense | | 27.06% | 37.57% | 31.44% | 38.15% |