

School LAND Trust Plan 2026-2027 - Discovery School

The Plan has been submitted by the School and is waiting LEA review.

Goal #1

close

Goal Statement

close

In the 2026-2027 school year, students in grades K-5 will demonstrate growth in foundational reading skills, with each grade level meeting specific end-of-year benchmark goals (stated in the measurement section) based on the composite score as measured by the Acadience Reading assessment. These goals are designed to support overall reading proficiency and academic success.

Academic Area

close

- English/Language Arts

Measurements

close

Acadience growth from beginning to end of year composite: Kindergarten: Increase 40%, 1st Grade: Increase 6%, 2nd Grade: Increase 4%, 3rd Grade: Increase 4%, 4th Grade: Increase 4%, 5th Grade: Increase 3%

Action Plan Steps and Expenditures

close

1. Paraprofessionals will be hired to support and reteach tier 1 instruction and provide small-group tier 2 and tier 3 instruction. (\$88,200.34)

2. Allocate funds towards meeting academic goals and for behavior and attendance incentives. (\$1,000)

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Paraprofessionals will be hired to support and reteach tier 1 instruction and provide small-group tier 2 and tier 3 instruction. (\$161,186.31)	\$88,200.34
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	Expendable items that are consumed, worn-out or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	\$1,000.00
	Total:	\$89,200.34

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$88,200.34
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	\$1,000.00
Total:	\$89,200.34

Funding Estimates – Please Update

Estimates	Totals
Carry-over from 2024-2025	\$29.43
Distribution for 2025-2026	\$75,720.38
Total Available Funds for 2025-2026	\$75,749.81
Estimated Funds to be Spent in 2025-2026	\$ 75749.81
Estimated Carry-over from 2025-2026	\$0.00
Estimated Distribution for 2026-2027	\$89,200.34
Total Available Funds for 2026-2027	\$89,200.34

Estimates	Totals	
Summary of Estimated Expenditures for 2026-2027		\$89,200.34
Estimated Carry-over to 2027-2028		\$0.00

The Estimated Distribution is subject to change if student enrollment counts change.

Publicity

- School newsletter or website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
5	0	1	2026-04-13

Please submit comments below.

Comments are only seen by those involved in submitting or reviewing plans and cannot be edited or removed.

There is a 1000 character limit on the comments. SAVE button shows when entry is made. Character Count: 0

School LAND Trust Plan Review Instructions

1. Read the Plan and any attached documents.
2. ENTER AND SAVE any comments for the Principal/Director to read. *Comments are not public, but are a permanent part of the report.*
3. Make a review decision to approve the report or send the report back for edits:
 - APPROVE: Select APPROVE, and then FINALIZE.
 - NEEDS EDITS: To send back for edits, select NEEDS EDITS and FINALIZE. Notify the principal to complete the edits, resubmit, and notify you when the report is ready for review again.

LEA Review Assurance

Approving the Plan is the LEA Reviewer's assurance that the plan is consistent with the law and contains:

- student-centered, measurable, academic goals
- **specific** steps and expenditures to implement the academic goals
- measurements to assess improvement
- evidence-based practices and consistent with the LEA's pedagogy, programs, and curriculum

- no more than \$2 per student budgeted for student incentives in an academic school year
- an appropriate plan for any carry-over greater than 10%

APPROVE

NEEDS EDITS

School Plan Review Status:

FINISH REVIEW

BACK