



**TOWN OF HORIZON CITY  
MEMORANDUM**

**Date:** April 14, 2026

**To:** Honorable Mayor and Members of City Council

**From:** Art Rubio, Planning Director

**SUBJECT:** On a Resolution to authorize the Mayor to sign a First Amendment to the Inter local Agreement by and between the Town of Horizon City and the Camino Real Regional Mobility Authority for the Dilley, Delake & Transit Center Project to allow for the completion of certain environmental activities as well as the design services necessary for the addition of Cross River Drive and a detention basin to the project plans.

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**PURPOSE:** This is a Resolution to approve the First Amendment of the CRRMA Interlocal Agreement for the engineering design professional services for the Dilley, Delake & Transit Center Project. This will add Cross River Drive and extend storm water retention pond additional design.

**IMPACTS OF DISAPPROVAL:** Disapproval would impact the design schedule and jeopardize funding for the Federalized project.

**MOTION RECOMMENDATION:** Staff recommends approval of a Resolution for the Mayor to sign the First Amendment between Horizon City and CRRMA for the engineering design professional services for the Dilley, Delake & Transit Center Project.

Attachment: Resolution, ILA

**TOWN OF HORIZON CITY, TEXAS**  
**RESOLUTION**

**WHEREAS**, the Town of Horizon City, Texas has undertaken a project commonly referred to as the Dilley, Delake, & Transit Center Project (the “Project”);

**WHEREAS**, the Town and the Authority executed an Interlocal Agreement – Project Development Agreement for the Dilley, Delake, & Transit Center Project dated April 8, 2025 (the Interlocal Agreement), which provided the Authority with funds from the Town for the completion of design plans necessary for the Dilley, Delake, & Transit Center Project (the Project); and

**WHEREAS**, the Parties now desire to amend the Interlocal Agreement to allow for the completion of certain environmental activities as well as the design services necessary for the addition of Cross River Drive and a detention basin to the Project plans.

**NOW, THEREFORE BE IT RESOLVED BY THE TOWN OF HORIZON CITY COUNCIL** as follows:

That the Mayor be authorized to sign the First Amendment to the Interlocal Agreement – Project Development Agreement for the Dilley, Delake & Transit Center Project attached to this Resolution

(Signatures on next page)

PASSED AND APPROVED THE \_\_\_\_ day of April 2026.

TOWN OF HORIZON CITY

By: \_\_\_\_\_  
Andres Renteria, Mayor

ATTEST:

By: \_\_\_\_\_  
Elvia Schuller, City Clerk

APPROVED AS TO FORM;

By: \_\_\_\_\_  
Sylvia Borunda Firth  
City Attorney

**FIRST AMENDMENT**  
**INTERLOCAL AGREEMENT**  
**PROJECT DEVELOPMENT AGREEMENT FOR THE**  
**DILLEY, DELAKE, & TRANSIT CENTER PROJECT**

**THIS FIRST AMENDMENT** (the Amendment) is made and entered into effective as of the last date noted below, by and between the TOWN OF HORIZON CITY, TEXAS (the Town) and the CAMINO REAL REGIONAL MOBILITY AUTHORITY (the Authority), (collectively, the Parties), for the purposes described herein.

**WITNESSETH:**

**WHEREAS**, the Town and the Authority executed an Interlocal Agreement – Project Development Agreement for the Dilley, Delake, & Transit Center Project dated April 8, 2025 (the Interlocal Agreement), which provided the Authority with funds from the Town for the completion of design plans necessary for the Dilley, Delake, & Transit Center Project (the Project); and

**WHEREAS**, the Parties now desire to amend the Interlocal Agreement to allow for the completion of certain environmental activities as well as the design services necessary for the addition of Cross River Drive and a detention basin to the Project plans.

**NOW, THEREFORE**, in consideration of the mutual covenants and agreements herein contained, the undersigned Parties agree as follows:

- 1. Addition of EXHIBIT A-1.** The parties hereby agree to add **EXHIBIT A-1** to the Interlocal Agreement, which is attached hereto and incorporated herein for all purposes.
- 2. Replacement of EXHIBIT C.** The parties hereby agree to delete **EXHIBIT C** from the Interlocal Agreement in its entirety and replace it with **EXHIBIT C-1**, which is attached hereto and incorporated herein for all purposes.
- 3. Ratification.** Except as expressly amended by this Amendment, the Interlocal Agreement and its exhibits shall remain in full force and effect.
- 4. Execution in Counterparts.** This Amendment may be simultaneously executed in several counterparts, each of which shall be an original and all of which shall be considered fully executed as of the date first written above, when both Parties have executed an identical counterpart, notwithstanding that all signatures may not appear on the same counterpart.

**IN WITNESS WHEREOF**, the Parties have executed and attested this Amendment by their officers thereunto duly authorized.

**TOWN OF HORIZON CITY, TEXAS**

\_\_\_\_\_  
Andres Renteria, Mayor

Date: \_\_\_\_\_

**ATTEST:**

\_\_\_\_\_  
Elvia Schuller  
City Clerk

**CAMINO REAL  
REGIONAL MOBILITY AUTHORITY**

\_\_\_\_\_  
Joyce A. Wilson, Chair

Date: \_\_\_\_\_

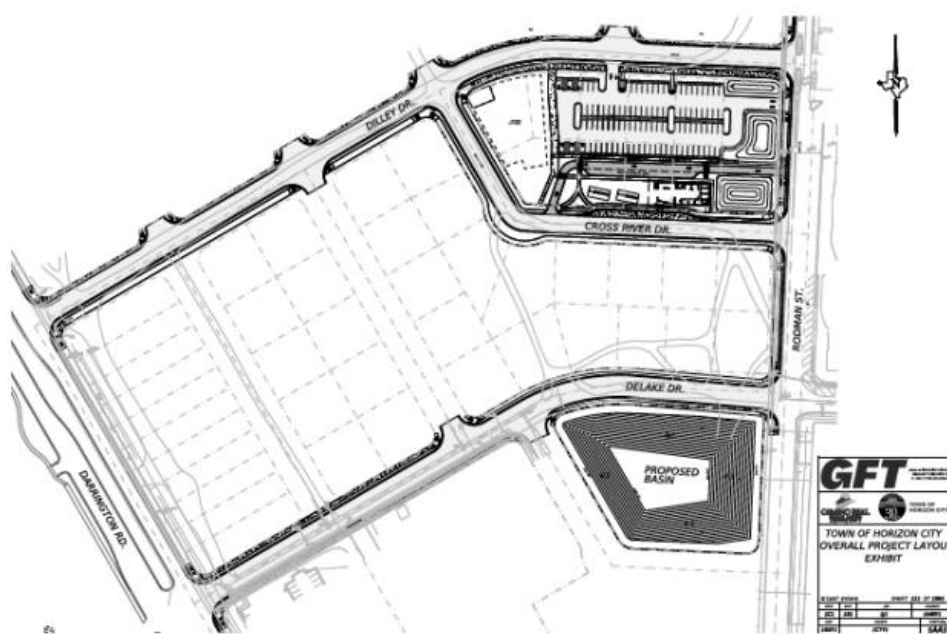
**ATTEST:**

\_\_\_\_\_  
Lina Ortega  
Board Secretary

## EXHIBIT A-1

### DILLEY, DELAKE, AND TRANSIT CENTER PROJECT PROJECT DESCRIPTION

The Project Description originally included in **EXHIBIT A** of the Interlocal Agreement is hereby supplemented by the provision of those services from the Authority necessary for the completion certain environmental activities and the additional design services requested by the Town for the addition of Cross River Drive and the placement of a detention basin in the location identified by the Town, as generally shown below. Such additional services shall include, but not be limited to, those design, design oversight, and management/administrative services reasonably anticipated for design activities similar in size and scope to those being requested by the Town. All such services shall be provided by the Authority or its consultants in coordination with the Town but shall be limited by the Project Budget identified in **EXHIBIT C-1** of this Amendment.



[END OF EXHIBIT]

**EXHIBIT C-1**

**DILLEY, DELAKE, AND TRANSIT CENTER PROJECT  
PROJECT BUDGET**

<b>DESCRIPTION</b>	<b>TOTAL ESTIMATED COST</b>	<b>AUTHORITY PAYS WITH HUD FUNDS</b>	<b>AUTHORITY PAYS WITH TOWN FUNDS</b>
<b>PLANNING</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>ROW</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>UTILITY RELOCATION</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>PERMITS &amp; SERVICES</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>ENGINEERING</b>	<b>\$ 2,115,031.45</b>	<b>\$ 1,735,000.00</b>	<b>\$ 380,031.45</b>
<b>CONSTRUCTION</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>MISCELLANEOUS</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>TOTAL</b>	<b>\$ 2,115,031.45</b>	<b>\$ 1,735,000.00</b>	<b>\$ 380,031.45</b>

NOTES:

1. The table above identifies anticipated uses by the Authority of available funds by category. However, the Authority is not limited in its use of funds by such categories and is expressly authorized to utilize funds from any category in the development of the Project, as needed; provided the Authority coordinates all such uses with the Town.
2. The Authority shall submit monthly invoices to the Town for design and design oversight services rendered by the Authority and its consultants, which shall be paid by the Town within thirty (30) days of receipt. Submittals shall also include status reports in a form and style agreed upon by the Town.
3. The funding category identified as "Engineering" includes those activities customarily provided in the completion of the design plans requested in this Interlocal Agreement and expressly include design services, design oversight services, and administrative expenses, to include up to 3% for Authority oversight.

[END OF EXHIBIT]