

## SCHOOL BOARD COMMUNICATION

**Title: Approval of FY26 Budget Revision #2**

**Date: April 14, 2026**

**Administrator: Jamie Burgess, Superintendent and Genevieve Hollins, CFO**

**Attachments: FY26 Budget Revision #2**

Action Needed     For Discussion     Information     Other

## BACKGROUND INFORMATION

This budget revision is in response to the final report from the Department of Education to calculate our final Basic Need based on Fall OASIS numbers and our approved Intensive Needs Special Education students.

The following revisions to expenditures occurred as well:

- 1) Adjust current year internet expense to actual.
- 2) Adjust changes in special education budget line items for several sites per Director request.
- 3) Additional adjustments to benefits due to health insurance selections for some staff.
- 4) Adjust substitute/temporary employee line items due to actual/anticipated expenses.

The net additional revenue will be used to reduce the planned use of the District's fund balance (savings).

## ADMINISTRATIVE RECOMMENDATION

The administration recommends approval of the FY26 Budget Revision #2.

**Sample Motion: I move to approve the FY26 Budget Revision #2.**