



CAPITAN MUNICIPAL SCHOOLS

Home of the Tigers

Memo

To: Board of Education

From: Jamie Shepperd

Date: 7/16/2026

Re: 27149 BAR

Message

Attached is a Transfer BAR for fund 27149, PreK Initiative.

CAPITAN MUNICIPAL SCHOOLS *To Lead, Educate, and Prepare All Students*

Located in 150 Forest, Capitan, NM 88316 • Mailing Address PO Box 278, Capitan, NM 88316 • Phone (575) 354.8500 • Fax (575) 354.8505



Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 040-000-2526-0058-T
Fund Type: Flowthrough

Adjustment Type: Transfer

Fiscal Year: 2025-2026

Entity Name: Capitan Municipal Schools

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Jamie Shepperd, Chief Financial Officer

Total Approved Budget (Flowthrough):

Phone: 575-354-8514

Email: jamie.shepperd@capitantigers.org

FLOWTHROUGH ONLY

Budget Period: 07/01/2025

To: 06/30/2026

A. Approved Carryover:

B. Total Current Year Allocation:

D. Total Funding Available:

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27149 PreK Initiative	1000 Instruction	51100 Salaries Expense	1010 Regular Education (PreK-12) Programs	040992 Misc Preschool Program	1414 Teachers-Preschool (exclude Special Ed)	\$146,769.00	(\$10,256.00)	\$136,513.00	
27149 PreK Initiative	1000 Instruction	53711 Other Charges	1010 Regular Education (PreK-12) Programs	040992 Misc Preschool Program	0000 No Job Class	\$11,300.00	(\$11,300.00)		
27149 PreK Initiative	1000 Instruction	56112 Other Instructional Materials	1010 Regular Education (PreK-12) Programs	040992 Misc Preschool Program	0000 No Job Class	\$11,300.00	(\$11,300.00)		
27149 PreK Initiative	1000 Instruction	56113 Software	1010 Regular Education (PreK-12) Programs	040992 Misc Preschool Program	0000 No Job Class	\$11,300.00	(\$11,300.00)		
27149 PreK Initiative	3100 Food Services Operations	55915 Other Contract Services	0000 No Program	040992 Misc Preschool Program	0000 No Job Class		\$44,156.00	\$44,156.00	
Sub Total							\$0.00		
Indirect Cost									
DOC. TOTAL							\$0.00		

Justification:

Transfer for Pre-k meals.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 7/7/2026

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

Name	Role	Date
Jamie Shepperd	Business Manager	7/7/2026 2:23:38 PM
Heather Gutierrez	Superintendent	7/7/2026 3:09:28 PM

Attendance Count Report

Capitan Elementary School

Occurrences of these codes: A,ALT,D,E,F,H,I,J,L,M,N,O,RMTEATTD,T,TU,
Number of occurrences between 08/05/2025 - 05/21/2026

Student	Grade	HRA	PMA	LA	RD	Mth	Sci	SS	Mus	PE	Total
Bracken-Drymon, Rowdy Mahon	0	28	26	0	0	0	0	0	0	0	54
Bradley, Luca Anthony	-1	0	4	0	0	0	0	0	0	0	4
Bussell, Emory Bay	-1	4	4	0	0	0	0	0	0	0	8
Chavez, Dansby Oliva	-1	8	10	0	0	0	0	0	0	0	18
Collins, Vincent Ian	0	3	5	0	0	0	0	0	0	0	8
Cooper, LeGrande LeLeand	0	12	11	0	0	0	0	0	0	0	23
Finley, Aria Abigail	-1	1	1	0	0	0	0	0	0	0	2
French, Everlee Come	0	4	3	0	0	0	0	0	0	0	7
Gallardo, Aubrey Yvonne	0	26	20	0	0	0	0	0	0	0	46
Gonzales, Aubrie A	-1	8	9	0	0	0	0	0	0	0	17
Guevara, Natalie Shae	0	5	5	0	0	0	0	0	0	0	10
Hebbert, Emma May	0	19	20	0	0	0	0	0	0	0	39
Hollingsworth, Beau Ryan	-1	17	8	0	0	0	0	0	0	0	25
Horn, Harold Lawrence	0	20	17	0	0	0	0	0	0	0	37
Hunt, Everlee Angel	-1	94	36	0	0	0	0	0	0	0	130
Jackson, Kitai Steele	0	11	15	0	0	0	0	0	0	0	26
Jakubcewicz, Alexander	0	14	18	0	0	0	0	0	0	0	32
Kennemer, River	0	3	3	0	0	0	0	0	0	0	6
Lewis Pantoja, Yuuban Azmari	-1	5	5	0	0	0	0	0	0	0	10
Lott, Wesley Jacob	-1	30	16	0	0	0	0	0	0	0	46
McInnes, Tatum Mae	-1	33	36	0	0	0	0	0	0	0	69
Meeks, Marshall Ellis	-1	12	14	0	0	0	0	0	0	0	26
Moro-Ramos, Erica Andrea	-1	13	15	0	0	0	0	0	0	0	28
Peso, Kalyxtra Tina Mae	-1	19	19	0	0	0	0	0	0	0	38
Quintana, Harold Ignacio	0	3	4	0	0	0	0	0	0	0	7
Reyes, Gabriella Petra	0	11	12	0	0	0	0	0	0	0	23
Riggs, Waylon Ray	0	16	17	0	0	0	0	0	0	0	33
Rush, Penelope Anne	0	5	8	0	0	0	0	0	0	0	13
Slaughter, Deklan Ace	0	7	8	0	0	0	0	0	0	0	15
Slaughter, Emma Kaye	-1	3	2	0	0	0	0	0	0	0	5
Southard, Schryer Chet	0	13	12	0	0	0	0	0	0	0	25
Ward, Anakin William	0	42	25	0	0	0	0	0	0	0	67
Young, Gunnar Cason	0	51	33	0	0	0	0	0	0	0	84

Set Current Selection

414

$$37 \times 150 =$$

$$\begin{array}{r} 4650 \\ - 414 \\ \hline \end{array}$$

$$\begin{array}{r} 14,553 \\ 23,214 \\ \hline 4,237 \end{array}$$

$$44,154$$



9294 Breakfast
 2469 Lunch
 3126 Snack

District Office

25-26 Year

Enrollment Summary: Scheduling/Reporting Ethnicity as of 5/13/2026

View:
 Scheduling/Reporting Ethnicity

Students:
☒ All Active Enrollments
☐ Current Selection

Date:
 05/13/2026

35 X 150 Days

Grade Level	Total in Grade	Asian	Black or African American	Caucasian	Hispanic	American Indian or Alaskan Native	Native Hawaiian or Pacific Islander	Unclassified
PK3	15 M 6 / F 9	0 M 0 / F 0	0 M 0 / F 0	6 M 3 / F 3	9 M 3 / F 6	0 M 0 / F 0	0 M 0 / F 0	0 M 0 / F 0
PK4	20 M 14 / F 6	1 M 0 / F 1	0 M 0 / F 0	15 M 13 / F 2	4 M 1 / F 3	0 M 0 / F 0	0 M 0 / F 0	0 M 0 / F 0
K	28 M 15 / F 13	0 M 0 / F 0	0 M 0 / F 0	12 M 8 / F 4	16 M 7 / F 9	0 M 0 / F 0	0 M 0 / F 0	0 M 0 / F 0
1	33 M 15 / F 18	0 M 0 / F 0	0 M 0 / F 0	16 M 8 / F 8	15 M 6 / F 9	1 M 0 / F 1	0 M 0 / F 0	1 M 1 / F 0
2	18 M 8 / F 10	0 M 0 / F 0	0 M 0 / F 0	12 M 6 / F 6	5 M 2 / F 3	1 M 0 / F 1	0 M 0 / F 0	0 M 0 / F 0
3	34 M 21 / F 13	0 M 0 / F 0	0 M 0 / F 0	23 M 14 / F 9	11 M 7 / F 4	0 M 0 / F 0	0 M 0 / F 0	0 M 0 / F 0
4	24 M 16 / F 8	0 M 0 / F 0	0 M 0 / F 0	13 M 9 / F 4	11 M 7 / F 4	0 M 0 / F 0	0 M 0 / F 0	0 M 0 / F 0
5	36 M 24 / F 12	0 M 0 / F 0	0 M 0 / F 0	23 M 18 / F 5	13 M 6 / F 7	0 M 0 / F 0	0 M 0 / F 0	0 M 0 / F 0
6	34 M 16 / F 18	1 M 0 / F 1	1 M 0 / F 1	18 M 10 / F 8	14 M 6 / F 8	0 M 0 / F 0	0 M 0 / F 0	0 M 0 / F 0
7	31 M 18 / F 13	0 M 0 / F 0	1 M 0 / F 1	21 M 13 / F 8	9 M 5 / F 4	0 M 0 / F 0	0 M 0 / F 0	0 M 0 / F 0
8	35 M 14 / F 21	0 M 0 / F 0	1 M 0 / F 1	18 M 6 / F 12	15 M 8 / F 7	1 M 0 / F 1	0 M 0 / F 0	0 M 0 / F 0
9	38 M 23 / F 15	0 M 0 / F 0	0 M 0 / F 0	26 M 16 / F 10	7 M 4 / F 3	4 M 2 / F 2	1 M 1 / F 0	0 M 0 / F 0
10	27 M 11 / F 16	0 M 0 / F 0	1 M 1 / F 0	20 M 6 / F 14	5 M 3 / F 2	1 M 1 / F 0	0 M 0 / F 0	0 M 0 / F 0
11	45 M 25 / F 20	0 M 0 / F 0	1 M 1 / F 0	28 M 18 / F 10	15 M 6 / F 9	1 M 0 / F 1	0 M 0 / F 0	0 M 0 / F 0
12	39 M 22 / F 17	1 M 1 / F 0	0 M 0 / F 0	24 M 14 / F 10	11 M 6 / F 5	3 M 1 / F 2	0 M 0 / F 0	0 M 0 / F 0
Total	457 M 248 / F 209	3 M 1 / F 2	5 M 2 / F 3	275 M 162 / F 113	160 M 77 / F 83	12 M 4 / F 8	1 M 1 / F 0	1 M 1 / F 0

The Scheduling/Reporting Ethnicity view displays student ethnicity data that is used in scheduling and preconfigured reporting. See the help for more information.