

## **Summary of Budget Reductions for FY27**

Elimination of Teaching Positions:	\$94,000+
Elimination of Classified Positions:	\$200,000
Elimination of One Bus Route:	\$50,000
Reduction in Summer Employment:	\$15,000
Counseling Reductions:	\$40,000
Food Service Reductions/Savings:	\$20,000
Technology Department:	\$20,000

**Total:** **\$435,000**

## **Additional Possible Expenses:**

New Superintendent

Special Education Director

Federal Projects and Grants Management