

O'Neill Public Schools
 Payroll Report
 Apr - 2026

		Previous Year	Difference
Employee Gross Wages	\$666,429.44	\$659,360.94	\$7,068.50
Substitute Employee Gross Wages	\$19,706.06	\$18,681.50	\$1,024.56
Health/Dental Ins Benefit	\$173,885.06	\$166,227.98	\$7,657.08
HSA Benefit	\$5,906.28	\$4,395.96	\$1,510.32
Retirement Benefit	\$53,468.71	\$64,388.94	(\$10,920.23)
Medicare/Social Security Taxes	\$50,517.92	\$49,831.74	\$686.18
Total Payroll Expense to District	\$969,913.47	\$962,887.06	\$7,026.41

O'Neill Public Schools
Payroll Report
 2025-2026
 To Date (Apr)

		Previous Year	Difference
Employee Gross Wages	\$5,325,933.17	\$5,209,739.73	\$116,193.44
Substitute Employee Gross Wages	\$140,344.08	\$141,691.74	(\$1,347.66)
Health/Dental Ins Benefit	\$1,386,025.34	\$1,320,446.13	\$65,579.21
HSA Benefit	\$44,461.19	\$30,915.82	\$13,545.37
Retirement Benefit	\$426,622.13	\$507,578.16	(\$80,956.03)
Medicare/Social Security Taxes	\$402,049.39	\$393,237.94	\$8,811.45
Total Payroll Expense to District	\$7,725,435.30	\$7,603,609.52	\$121,825.78