



AGENDA ITEM: 26-18
DATE OF MEETING: May 13, 2026
ACTION:
INFORMATION:

**APPROVE ONE-YEAR EXTENSION FOR EIGHT HOME VISITING CONTRACTS
[AMOUNT NOT-TO-EXCEED \$380,169 - PROP 10 FUNDS (2 CONTRACTS)] AND
[AMOUNT NOT-TO-EXCEED \$4,251,892 – CALWORKS FUNDS AND PROP 10 FUNDS (6
CONTRACTS)]**

SUMMARY OF REQUEST

Approve amendments for eight (8) home visiting contracts contingent upon completion of required labor review pursuant to AB 339 to extend the term through June 30, 2027, and increase the combined not-to-exceed amount by \$4,632,061, for a revised total of \$18,112,410. This action supports continued delivery of home visiting services while maintaining stability in CalWORKs-funded programs and ensuring continuity of care during the transition to the next Strategic Plan and procurement cycle.

BACKGROUND

Home visiting services are a key strategy for promoting healthy child development, strengthening family resilience, and preventing adverse childhood outcomes. The Commission administers the CalWORKs Home Visiting Program on behalf of the Riverside County Department of Public Social Services (DPSS), ensuring families receive coordinated, high-quality support during a child's earliest years.

These amendments maintain services within the original intent of the contracts and reflect continued demand, provider capacity, and alignment with CalWORKs program requirements.

May 14, 2025 (Action Item #25-26): The Commission approved a one-year extension and a funding stability measure to address potential fluctuations in CalWORKs funding.

May 10, 2023 (Action Item #23-24): The Commission approved another three-year agreement in alignment with Riverside County Children and Families Commission Strategic Plan through 2026.

January 27, 2021 (Action Item #21-02): The Commission approved eight (8) Home Visiting Contracts in alignment with Riverside County Children and Families Commission Strategic Plan through 2023.

The proposed one-year extension aligns with the Commission's Strategic Plan and ensures uninterrupted services while the next Strategic Plan and Request for Proposals (RFP) are finalized. Funding for the eight contracts includes both Proposition 10 and CalWORKs sources; however, CalWORKs allocations remain subject to state and federal budget changes. The current CalWORKs allocation is \$4,196,949, therefore, to maintain service continuity, Proposition 10 funds may be utilized as a payer of last resort for six CalWORKs-funded contracts, subject to available funding and Commission-approved budget authority, in the event of a verified shortfall in CalWORKs allocations. If CalWORKs funding is reduced, Proposition 10 funds will serve as a safety net to cover gaps. The fiscal impact will depend on the extent of any reductions, with updates provided to the Commission as needed. This approach preserves access to services and supports workforce and enrollment stability during the transition year.

Assembly Bill 339 requires that certain contract amendments be provided to applicable labor representatives for review prior to execution; this review is currently in process and is expected to be completed following the Commission meeting.

RECOMMENDED ACTION

That the Commission:

1. Approve funding for two (2) Home Visiting amendments (Attachments 1 & 2), effective through June 30, 2027. Funding includes Proposition 10 funds not to exceed \$380,169.
2. Approve funding for six (6) Home Visiting amendments (Attachments 3–8), effective through June 30, 2027. Funding includes an amount not to exceed \$4,251,892 of CalWORKs and Proposition 10 funds. Proposition 10 funds will be utilized as the payer of last resort if CalWORKs funds become insufficient.
3. Authorize the Executive Director, contingent on completion of required labor review pursuant to AB339, subject to available funding, and County Counsel approval, to execute contract amendments for Attachments 1–8. This includes adjusting funding levels based on provider capacity and service delivery needs, and making modifications to the statement of work that remain within the original intent of the contracts, without requiring further Commission action.

BUDGET IMPACT

Adequate appropriation has been included in the proposed FY 2026/2027 budget. (527980-25800-938001-92945)

STRATEGIC PLAN RELEVANCE

Goal Area 2 - Comprehensive Health & Development (92945)

POTENTIAL CONFLICTS OF INTEREST

Commissioner Jose Campos
Commissioner Kimberly Saruwatari
Commissioner Cheryl-Marie Hansberger

ATTACHMENTS

1. CF24112 A1 - Blindness Support Services_P10_PAT
2. CF24114 A3 - Dr. Yoo_P10-NFP
3. CF24111 A4 - Blindness Support Services_CW-PAT
4. CF24113 A4 - Dr. Yoo_CW-NFP
5. CF24123 A3 - Family Service Association_CW-PAT
6. CF24117 A3 - John F. Kennedy Memorial Foundation_CW-PAT
7. CF24115 A4 - Jurupa Unified School District_CW-PAT
8. CF24119 A4 - Riverside University Health System-PH CW-PAT & HFA