

Board of Education Information

To: Board of Education
From: Matt Rich
Date: April 1, 2026
Re: 2026-27 Stipend Plan

Recommendation:

It is the recommendation of the Superintendent to approve the 2026-27 Stipend Plan as presented.

Background Information:

The Stipend Committee has met several times during the school year to collaborative develop a stipend allocation process in order to encourage activities and meet safety guidelines for student experiences. The Stipend Committee has identified these potential activities for the 2026-27 school year as available stipends:

Activity	Hours	Amount	Pay Period	Number of stipends	Total Allotment
Cheerleading	60	\$2,460.00		2	\$4,920.00
Soccer	60	\$2,460.00		1	\$2,460.00
Girls Volleyball	60	\$2,460.00		2	\$4,920.00
Boys Basketball	60	\$2,460.00		2	\$4,920.00
Girls Basketball	60	\$2,460.00		1	\$2,460.00
Boys Volleyball	60	\$2,460.00		1	\$2,460.00
Science Olympiad	35	\$1,435.00		2	\$2,870.00
Track	40	\$1,640.00		2	\$3,280.00
Drama	150	\$6,150.00		2	\$12,300.00
SLT	23	\$943.00		3	\$2,829.00
Chess	12	\$492.00		1	\$492.00
Origami	15	\$615.00		1	\$615.00
Flag Football	15	\$615.00		2	\$1,230.00
Run Club	15	\$615.00		1	\$615.00
Dodgeball	15	\$615.00		2	\$1,230.00
January additional club	15	\$615.00		1	\$615.00

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Athletic Director	250	\$10,250.00			1	\$10,250.00

This allocation, if completely filled, would represent an increase of \$11,551 from the amount designated in the negotiated agreement between the WTA and the Board. This is the result of adding additional clubs and increasing the Athletic Director position so as to encourage staff members to potentially fill the role.