

Draft

School District of the City of Saginaw

MINUTES OF THE SPECIAL MEETING –

2025-26 Final Budget Revision Presentation

550 Millard Street • Saginaw, Michigan 48607 • 989-399-6500

June 3, 2026

President Coleman called the meeting to order at 5:00 PM.

1. ATTENDANCE

Board of Education:	President, C. Coleman	Present
	Vice President J. Nash	Present
	Secretary V. Harrison	Absent
	Treasurer R. A. Knapp	Present
	Trustee J. Bady	Absent
	Trustee J. Calhoun	Present
	Trustee J. Seals	Present
	SMOB D. Ramakrishnan	Excused

Central Administration Staff:

Superintendent R. Roberts	Present
Deputy Superintendent T. Johnson	Present

2. 2025-26 Final Budget Revision Presentation

Dr. Roberts shared that Tamara Johnson will present the 2025-2026 Final Budget Revision next week; and we will present the 2026-27 Budget to the Board. Ms. Johnson shared details of the 2025-2026 Final Budget Revision and asked Board Members to share any questions and confirm whether the information is in the Board book. She shared the 2025-26 Final Budget Report Revision and shares an explanation of the data. Ms. Johnson shared all budget balances with Board Members and answered their questions. This will be on the Consent Agenda for next week's approval.

2026 Tax Rate Request

Ms. Johnson shared that Board Approval will be required before the 2026 L-4029 is sent to the County for the tax levy. She shared that PFM(Professional Financial Advisor, LLC) will perform the calculation for us based on the District's tax collections. Ms. Johnson stated that the Board Secretary and President must sign after approval. This will be on the Consent Agenda for next week's approval.

Dr. Roberts shared that next week, the Board will need to approve the 2025-2026 Final Budget Revision and the 2026-27 Budget. He said Board Members would have the opportunity to review and email Ms. Johnson if they have any questions.

3. PUBLIC/UNION COMMENTS

President Coleman called for Public and Union comments, and no comments were made.

4. FINAL COMMENTS

Mrs. Nash - said nice job

Dr. Coleman – said he had two graduation ceremonies that were outstanding. He said our students showed support for their fellow students, and our community showed support for our students. He said, if you drive

through town, the banners are still up, featuring pictures of our students. Dr. Coleman shared that he, Dr. Roberts, and the Board Members had the opportunity to wish our retirees farewell with over 500 years of service. Thank you to Dr. Roberts and the entire staff. The Board applauds Ms. Johnson and her team.

Dr. Roberts - No additional comments, besides two great commencement ceremonies that he would speak about in next week's meeting. He said it was a great retirement ceremony, and he wishes all the retirees well. Thank you for all of your service, we will miss them. Dr. Roberts stated that it is really difficult to replace those individuals for what they have provided to the school district, our community, and our students. He shared that they had a great time at the retirement ceremony. Board Members had the opportunity to wish our retirees farewell, with over 500 years of service among them.

5. ANNOUNCEMENT OF NEXT MEETING(S)

There will be a Special Meeting - Budget Presentation on Wednesday, June 10, 2026, at 5 p.m. and a Briefing Session on Wednesday, June 10, 2026, at 5:30 p.m., and the Special Meeting - Public Budget Hearing on Wednesday, June 17, 2026, at 530 p.m., and an Action Meeting on Wednesday, June 17, 2026, at 5:30 p.m., and a City/County/School Liaison Committee meeting on Thursday, June 18, 2026, at 530 p.m. The meetings will be held in the Board Room at the Administration Building, 550 Millard Street, Saginaw, MI, 48607.

6. ADJOURNMENT

Seeing no further business, the Special Audit meeting was adjourned at 6:32 p.m.

Recorded by: K Henderson