



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: May 7, 2024

TITLE: Adoption of the Fiscal Year 2023-2024 Expenditure Budget Revision 2

BACKGROUND:

Arizona Revised Statutes 15-905(E) requires Governing Boards to make their final revisions to their budgets prior to May 15th.

Revisions have been made to our projected enrollments and Group B student counts.

RECOMMENDATION:

It is the recommendation of the Administration that the Governing Board approve this revision of the 2023-2024 Expenditure Budget.

INITIATED BY:

Scott Little

Scott Little, Chief Financial Officer

Date: May 1, 2024

Todd A. Jaeger

Todd A. Jaeger, J.D., Superintendent