



Tornillo Independent School District

Tornillo High School

Memorandum

To: Board of Trustees

From: Alejandro Olvera/Principal

Subject: Virtual/Hybrid mandated expenditures

Date: July 17, 2026

History:

Tornillo High School will go over the required expenditures for VHPA.

Rationale:

Virtual/Hybrid program would allow students to take advantage of on line learning opportunities.

Budget Impact:

No budget impact for TISD. The campus will be awarded \$60, 000 to plan and implement the program by the 2027-2028 school year.

Administrative Recommendation:

Approval of the required expenditures would allow us to continue planning with TEA.

Required Expenditures for VHAP (program only)

2026-2027 & 2027-2028

Awarded Amount \$150,000.00 for two years			
Description	Amount /Year 1	Amount/ Year 2	Stipends
Leader VHAP	25,000.00	NONE	3 stipends at 8,333.33 Year 1 only
Educator Stipend	20,000.00	15,000.00	*5 stipends at 4000.00 year 1 *5 stipends at 3000.00 year 2
Travel Expenses	5,000.00	5,000.00	n/a
Instructional Material	20,000.000	20,000.00	n/a
Technology Supplies	20,000.00	10,000.00	n/a
School Community Engagement	10,000.00	NONE	n/a
Total	100,000.00	50,000.00	