

Campus	26-27 Project No	Project Description	Location	26-27 Requested Amount		
Capital Improvement Projects for 26-27						
A	A-26-013	Preventive Maintenance Contract for Automatic Doors	College wide	20,000		
A	A-26-025	Building Electrical meter install	College wide	60,000		
A	A-26-026	Security Camera Repair and Maintenance/Upgrade	College wide	80,000		
A	A-26-008	Energy Management (CMI year 3 of 5)	College wide	180,000		
A	A-26-009	Planning and Master Plans/Implantation	College wide	174,000		
A	A-24-628	Arc Facilities	College wide	100,000		
A	A-26-022	Vibration Analysis	College wide	10,000		
	A-26-029	ARC Flash Analysis	College wide	190,000		
K	K-26-005	Concrete Replacement	Campus wide	10,000		
K	K-26-001	Repair and Maintenance (.29 per square foot)	Center wide	18,832		
K	K-26-001	Repair and Maintenance (.29 per square foot)	Ord/Lex/Hold	5,319		
K		Replace Irrigation system	Krny	10,000		
K		Mitigate water issues under Mechatronics Lab and Lecture Hall floors	Krny	50,000		
K		Nesting tables	Red Cloud	25,000		
K		Replace last native grass area with sod and irrigate	Krny	35,000		
K		Replace doors at main entrance with hinged doors	Krny	40,000		
K		Provide 50 amp power to monument sign	Krny	25,000		
H	H-26-001	Repair & Maintenance (.29 per square foot)	Campus wide	110,051		
H	H-26-002	Replace landscaping (trees, shrubs, mulch)	Campus wide	80,000		
H	H-26-005	Concrete Replacement	Campus wide	60,000		
H	H-24-598	Furnas Auto/Auto body building	Furnas	4,000,000		
H		Replace the S Parade Route road, sidewalk, storm sewer, add lights	Grounds	1,200,000		
H		Remodel Webster, Howard, new roofs, offices, water softeners, Brivo, cameras, and HVAC	Webster/Howard	750,000		
H		Phelps furniture	Phelps	150,000		
C	C-26-001	Repair & Maintenance (.29 per square foot)	Campus wide	59,622		

C	C-26-002	Replace landscaping (trees, shrubs, mulch)	Campus wide	10,000		
C	C-26-005	Concrete Replacement	Campus wide	50,000		
C	C-26-028	ADA preventative door maintenance	Campus wide	4,000		
C	C-26-685	Replace HVAC, ceiling, lights and addition on front of PE building	PE	4,000,000		
C		Exterior Security cameras	Campus wide	150,000		
C		West Ed roof replacement	West Ed	390,000		
G	G-26-001	Repair & Maintenance (.29 per square foot)	Campus wide	51,447		
G	G-26-002	Replace landscaping (trees, shrubs, mulch)	Campus wide	10,000		
G	G-26-005	Concrete Replacement	Campus wide	40,000		
G		Update AV Equipment and Rooms, Rooms 560, 562, 564, 566	500 wing	500,000		
G		Smoke Detector replacements	Campus wide	25,000		
G		210/211/212 Ceiling, Lights, Divider, and AV System	200 wing	250,000		
G		Student Center Floor Safety Concern	300 wing	15,000		
G		Old Welding Lab Cleanup (CHTS)	CHTS	200,000		
G		400 South Wing Remodel Design	400 wing	50,000		
		TOTAL CAPITAL PROJECTS		13,188,271	last year 15,159.933	
		Revenue Bond Projects for 26-27				
A	A-26-010	Dorm Cable Service H/Dish Network (H \$1938/mo. x 12)	Campus wide	23,256		
A	A-26-010	Dorm Cable Service C/Eagle Comm. (70 rooms \$850/mo. x 12)	Campus wide	10,200		
A	A-26-011	Dorm Data Services (H/356 ports & C/142 ports x \$10 mo.)	College wide	59,440		
H	H-26-001	Repair & Maintenance (based on \$.22 per Square foot)	Campus wide	27,094		
H	H-26-002	Replace mulch and landscaping	Residence Hall	20,000		
H	H-26-012	Resident Assistants -20(\$8,232)(19 meals) per RA for 2 sem	Residence Hall	164,640		
H	H-26-020	Small Kitchen Items	Cafeteria	3,000		
H		Door and jam replacement (22) 2 HVAC replacement, ADA operator, flooring and drywall laundry room	Greeley/Colfax	120,000		
H		Replace stair treads and sand volleyball rubber border, door/railing repair and paint	Tri-Plex	100,000		

Reoccurring Project Numbers

Repair/Maintenance	001
Replace/Landscaping	002
Hazadous	003
Safety	004
Concrete Replacement	005
Asbestos Removal	006
Contingency	007
Energy Maintenance	008
Master Plan	009
Dorm Cable	010
Dorm Data	011
Residence Assistant	012
Door Maintenance Contract	013
Access Card Maintenance (Ving/Brivo)	014
Debt-Admin Bldg	015
Debt-Health Science Bldg	016
Debt - Dorms	017
Water Assessment - Columbus	018
Debt - Student Union	019
Small Kitchen Items	020
Preventative Roof Maint.	021
Vibration Analysis Maint.	022
Finishes & Furniture	023
Debt Service Kearney	024
Building Electrical Meter Installs	025
Security Camera Upgrades	026
Camera Repair and Maintenance	027
ADA Door Maintenance	028
ARC Flash Analysis	029 *Previously A-16-204