



UNITED TOWNSHIP

HIGH SCHOOL DISTRICT 30

To: Board of Education
From: Janice Roome, Comptroller
CC: Dr. Jay Morrow
Date: July 20, 2026
Re: Tentative 2026-27 UTHS Budget

Background Information

The tentative 2026-27 budget has been prepared and is ready for approval by the Board of Education. A summary of the tentative budget is included for your review and information. The ISBE Form 50-36 will be available for your review at the July board meeting.

Administrative Considerations

Total revenue for FY27 is projected to be \$33,906,931 and expenses are projected to be \$38,500,672, resulting in a deficit of (\$4,593,741). This includes approximately \$3,000,000 in estimated bond proceeds and expenditure of those proceeds on capital projects.

A notice of public hearing will be placed in the newspaper and the 2026-27 tentative budget will be available for public viewing at the District office and website for the required 30 days. The final budget will be presented for approval at the September board meeting.

The following are highlights of the 2026-27 budget (versus the 2025-26 amended budget). Additional details are available if there are questions.

Revenue

Account	Amount	Increase (Decrease) vs. FY26	Explanation
Property Tax	\$13,819,000	\$859,000	Increase in property values
Corporate Personal Replacement Tax	\$2,475,000	\$25,000	State estimates available in August
County Facility Sales Tax	\$998,344	(\$5,139)	Based on actual received FY26
Evidence Based Funding	\$10,500,000	\$0	State estimates available in August
Federal Grants	\$0	(\$1,504,891)	Federal grants not yet approved. Grant revenue and expenditures will be added to the final budget. Initial allotments of \$1,108,000 (\$232,000 less than FY26 final allotments).



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Expenses

Account	Amount	Increase (Decrease) vs. FY26	Explanation
Salary & Benefits	\$21,735,355	(\$216,819)	Decrease due to amounts covered by Federal grants not included. \$889,000 estimated to be added for grants which results in a \$672,000 increase. Salary increases per UTEA agreement; additional teachers and paraprofessionals due to increasing Special Education and English Learner student populations; health insurance increase 7/1/26; estimated health insurance increase 1/1/27.
Purchased Services	\$3,892,040	(\$64,134)	Decrease due to amounts covered by Federal grants not included. \$212,000 estimated to be added for grants which results in a \$148,000 increase. Software price increases and estimated bond issuance costs.
Supplies	\$2,390,283	\$59,453	New textbooks
Capital Outlay	\$5,863,000	\$70,935	Cafeteria HVAC carried over from FY26, addition of technology and phase 1 of entrance door projects. Upper gyms completed FY26.
Tuition/Dues/Bond Payments	\$4,619,994	\$13,481	Special Ed private facility tuition

Fund Source

All District Funds

Recommendation

We recommend approval of this tentative budget.