



HALLSVILLE ISD SPECIAL MEETING/BUDGET WORKSHOP MINUTES
JUNE 22, 2026 @ 5:30 PM

The subjects to be discussed or considered upon which any formal action may be taken are as follows: Items do not have to be taken in the order shown on this meeting notice. All or part of the agenda can be considered consent.

Attendees

Mr. Jay Nelson, President
Mr. Dale Haney, Vice President
Mr. Troy Crafton, Secretary
Mr. Shane Goswick, Asst. Secretary
Mrs. Jen O'Pry, Trustee
Mr. Matt Folmar, Trustee
Mr. Jason Ainsworth, Trustee

1. CALL TO ORDER - Texas Open Meetings Act, Texas Government Code Chapter 551

The meeting was called to order at 5:30 p.m.

2. INFORMATION ITEMS

2.a. Budget Workshop Presentation - Mary Brown and Matt Tucker

Mary Brown reviewed the 2026-2027 proposed budget and Matt Tucker reviewed upcoming Facilities needs.

3. ACTION ITEMS

There were no action items to consider

4. ADJOURN

The meeting adjourned at 6:26 p.m.

PRESIDENT

SECRETARY

SUPERINTENDENT