

**AGENDA ITEM**

**BOARD OF TRUSTEES  
AGENDA**

<input type="checkbox"/> Workshop	<input checked="" type="checkbox"/> Regular	<input type="checkbox"/> Special
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- (A)  Report Only  Recognition

**Presenter(s):** Mr. Rene Martinez, Executive Director for Federal & Student Programs

**Briefly describe the subject of the report or recognition presentation.**

Public Hearing of the Eagle Pass Independent School District  
Proposed ESSA Federal Grant Entitlements.

- (B)  Action Items

**Presenters(s):**

**Briefly describe the action required.**

- (C) **Funding source: Identify the source of funds if any are required.**

- (D) **Clarification: Explain any question or issues that might be raised regarding this item.**



## EAGLE PASS INDEPENDENT SCHOOL DISTRICT

### Office of Federal and Student Programs

"All Students Equipped for Success"

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#### ESSA FEDERAL GRANT PUBLIC COMMENT

#### PROGRAM ALLOCATION, PROGRAM INTENT, AND USES

June 9, 2026

**Title I, Part A allocation: \$6,669,035**

**Start/End Dates: 7/01/26-9/30/27**

**IC: \$254,824**

**Program Intent:** Funding for resources to help schools with high concentrations of students from low-income families, provide a high-quality education enabling all children to meet the State's student performance standards.

**Proposed Uses:**

- **Salaries:**  
Teacher Aides, Instructional Officers, Deans of Instruction, Clerks, Counselors, Curriculum Directors, Secretaries, Media Specialist, Evaluator, ½ Federal Programs Director & Staff, Clerk 2, and Extra Duty pay for Teachers.
- **Professional & Contracted Services:**  
Districtwide Staff Development, Consultants, Copier Leases, and Phone Service
- **Supplies /Materials and Control Items:**  
Campuses, Curriculum Directors, Federal Programs Offices
- **Other Operating Costs:**  
Travel and/or Fees & Dues for Media Specialist, Federal Programs Director, Evaluator, Parent & Family Engagement Director, and Clerk2.

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**Title I, Part C allocation: \$209,639**

**Start/ End Dates: 7/01/26 - 9/30/27**

**IC: \$8,010**

**Program Intent:** Migrant Education Program funds are designed to support programs that help migrant students overcome the challenges of mobility, cultural and language barriers, social isolation, and other difficulties associated with a migratory lifestyle. These efforts are aimed at helping migrant students succeed in school and successfully transition to postsecondary education or employment.

**Proposed Uses:**

- **Salaries:**  
100% Migrant Office Staff (Secretary and TxNGS Clerk)  
20% for two Migrant Counselors  
50% for Clerical Staff at a High School  
80% for Migrant Services Director

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**Title II, Part A allocation: \$888,758**

**Start/End Dates: 7/01/26-9/30/27**

**IC: \$33,959**

**Program Intent:** Teacher and Principal Training and Recruiting Funds (TPTR) are designated to supplement staff development in district/campus priority areas, enhance recruiting, hiring, and retention of highly qualified teachers and improve the quality of our principal, teacher, and paraprofessional work force through staff development.

**Proposed Uses:**

- **Salaries:**  
9 Class-Size Reduction Teachers and Staff Development Specialist,
- **Professional & Contracted Services:**  
Campus Administrators and Teachers Professional Development, Staff Development for Private Non-Profit Campuses
- **Supplies & Materials:**  
Staff Development supplies

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**Title III, Part A ELA 607,554**

**Start/End Dates: 7/01/26-9/30/27**

**IC: \$12,151**

**Program Intent: English Language Acquisition, Enhancement, and Academic Achievement Act Funds** to assist and supplement support beyond other Bilingual/ESL programs required by Law for EB students to attain full English Language Proficiency and meet the same challenging academic standards expected for all students.

**Proposed Uses:**

- **Salaries:** Extended year supplemental English Language Acquisition instruction
- **Staff Development:** Administrators
- **Supplies & Materials:** Campus and District

**Parental Engagement Activities:** All Campuses

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**Title IV, Part A allocation: \$465,466**

**Start/End Dates: 7/01/26-9/30/27**

**IC: \$17,785**

**Program Intent: Student Support and Academic Enrichment Grant Funds** are designed to improve students' academic achievement by increasing the capacity of the district to provide access to, and opportunities for, a well-rounded education for all students; improve school conditions in order to create a healthy and safe school environment; and improve access to technology in the classroom.

The LEA has redirected 100% of its Title IV, Part A funds using Funding Transferability to Title I, Part A

**Program Intent:** Funding for resources to help schools with high concentrations of students from low-income families provide a high-quality education enabling all children to meet the State's student performance standards.

**Proposed Uses:**

- **Salaries:**  
After School Accelerated Program- Teachers and Clerks Extra Duty Pay for Teachers
- **Professional & Contracted Services-**  
Districtwide Staff Development
- **Supplies /Materials and Control Items:**  
Campuses and Federal Programs Office
- **Other Operating Cost:**  
Summer School Costs

**FEDERAL GRANT APPLICATIONS:**

The ESSA Grant Program requires that before the application is submitted, the applicant affords a reasonable opportunity for public comment on the application and that it considers such comment.