

**PRINCETON PUBLIC SCHOOLS  
GENERAL FUND ORIGINAL BUDGET 2026-2027**

May 2026

		2027 Estimated Revenues	2027 Estimated Expenses	Variance
LTFM-Restricted		\$ 391,635	\$ 576,975	\$ (185,340)
Compensatory-Restricted		\$ 1,679,156	\$ 1,959,644	\$ (280,488)
Operating Capital-Restricted		\$ 797,976	\$ 1,153,500	\$ (355,524)
Staff Development-Restricted		\$ 542,819	\$ 559,100	\$ (16,281)
ATTPS-Restricted		\$ 847,562	\$ 889,536	\$ (41,974)
Technology-Assigned		\$ 15,000	\$ 35,000	\$ (20,000)
Program Initiatives-Assigned		\$ -	\$ 258,000	\$ (258,000)
Activity Account-Assigned		\$ 500,000	\$ 500,000	\$ -
<b>Unassigned</b>		<b>\$ 43,503,996</b>	<b>\$ 44,519,130</b>	<b>\$ (1,015,134)</b>
		<b>\$ 48,278,144</b>	<b>\$ 50,450,885</b>	
		\$48,278,144	\$50,450,885	

**2025 Fund Balances**

ALC-Restricted	\$ 36,807
Compensatory-Restricted	\$ 1,044,764
LTFM-Restricted	\$ 1,293,392
Med Asst-Restricted	\$ 197,352
Operating Capital-Restricted	\$ 2,310,524
Staff Development-Restricted	\$ 548,062
Safe Schools	\$ 1,347
American Indian Aid	\$ 20
Student Support	\$ 24,021
Severance-Committed	\$ 973,905
Qcomp-Assigned (Restricted)	\$ 154,576
Literacy Read Act Aid	\$ 115,845
Teacher Compensation Read Act	\$ 31,558
Technology-Assigned	\$ 86,490
Program Initiatives-Assigned	\$ 800,512
Activity Acct-Assigned	\$ 219,999
Non Spendable	\$ 17,718
<b>Unassigned</b>	<b>\$ 4,857,201</b>
	<b>\$ 12,714,093</b>

Audit report for 2025 was presented at the board meeting in November and the fund balances for the 2024-2025 school year for each category are reflected above.