



Northwest
Education
Services

Northwest Education Services

Summary of Services

2025-2026



2026 Summary of Services

19,714

2025-26 Regional Students (all grades, including early childhood)

Districts	2025-26
Traverse City	8,616
Kingsley	1,400
Kalkaska	1,309
Barize	1,135
Elk Rapids	957
Mancelona	783
Glen Lake	779
Bacley	500
Frankfort-Bibbata	495
Forest Area	490
Leiland	439
Suttons Bay	321
Barkane	298
Northport	114
Altoa	89
Crowland Excelsior	49

(Barkane and Excelsior are charter schools)

Special Education

3,045

Students received special education services regionally

418

North Ed Special Education staff across the region's schools

966

student education transition plans were conducted

228

in-workshop opportunities provided to gain skills at local businesses

Data source: EdPlan 8/27/2025 - Yadda, director and non-public school data

Budget | 2025-26

Fund	General Ed	Special Ed	Vocational Ed
Total Expenditures	\$24,342,001	\$77,715,321	\$14,869,270
Millage	0.1828	2.0000	0.6796

2025 funding sources include bond, state, federal and other rising revenues. Capital projects (funding comes from millage sources). North Ed does not bond for building projects.

Career & Technical Education

23 PROGRAMS



1,164 Students enrolled at North Ed Career Tech (2025-26)

8

Higher education partners offer generous scholarship opportunities for North Ed Career Tech graduates.



State and National Awards of Excellence.

North Ed Early College

42 Students enrolled (2025-26)



2,841 Industry credentials earned by students (2025-26)

WORK EXPERIENCE

512 Job shadowing, co-op work, experiential and internships (2025-26)

Professional Development

302 Training sessions

784 Regional Staff Development Day Attendees

4,568 PD event registrants



July 1, 2025 - March 20, 2026

EARLY CHILDHOOD \$9,528,232

Regional investment in free preschool for North Ed (502 students)

398

Birth to 5 evaluations

4,232

Home visits made by Birth to 3 staff

1,500

Apps & Stages screenings

218

Birth to 2 Special Ed Services

North Ed Foundation

3 Funding sources to help students reach their full potential.

- Student Emergency Resource Fund
- Tools of the Trade Fund
- Scholarship Fund

North Ed staff often encounter a student with an in-touristy service who also is in critical need of support with assistive technology needs, specialized equipment and basic health, safety or physical needs that help them stay engaged in school and thrive. Eligibility for Student Emergency Resource Fund is based on a referral by a North Ed employee.

The Foundation also aims to help Career Tech students achieve their dream to attend a postsecondary college, trade school or enter the workforce, regardless of their family's financial situation. The Tools of the Trade Fund equips students with tools to enter the workforce. The Scholarship Fund helps cover the cost of tuition and other expenses needed to attend a postsecondary institution or trade school.

100%

Transportation costs for busing students to the Career Tech campus is paid to the district by North Ed.



Instructional Support

3,453

Hours of coaching, consulting and facilitating instructional support services (through 3/2026)

33,853

Student assessments graded within Otis Learning management system (Sept. 2025 - March 2026)

181

K-12 Migrant Students served.

135

K-12 English Learners served.

871

Completed observations within the Marzano instructional framework (Sept. 1, 2025 - March 29, 2026)

20

Instructional Services Team members support district educators and leadership.

35

English learner and migrant services staff includes 10 staff during a regular school year with an additional 25 team members added to meet the demands of summer programming.

Leadership Support

23 Regional school leaders are supported by North Ed's Leadership Support System, designed to deliver opportunities for regional collaboration and networking for instructional leadership development.

- New Principal Network
- Future Leaders Academy
- Instructional Leader Partnership

Our team aims to help K-12 students and their family members gain communication and learning strategies to increase connections to schools and community.

*North Ed regional Ed and migrant supports include our 8-county region and extend to Iron Lake, Charlevoix, East Jordan, Emmet, Alcona, Iosco and Oshtemo.

Technology & Business Services

Data Management

\$321,687

Invested by the ISD on behalf of local school districts for region-wide data management and evaluation software.

- Marzano - Evaluation
- DTUS - Student Growth
- Unified Talent - PD & HR Applicant Tracking
- Resonant Education - Social-Emotional Learning
- 7 Mindsets Academy (SELWeb)

REMC 2 Central

\$1,699,333

Total savings region-wide through REMC SAVE purchasing power. North Ed's Regional Educational Media Center (REMC 2 Central) is committed to providing media, technology and educational resources, and professional development to regional schools.

- Cooperative purchasing
- Engaging instructional learning/PD
- Shared resources and educational materials
- Advanced statewide connectivity/delivery systems

Regional Finance Software

- Student Data System
- Library
- Medicaid Billing Support
- PowerSchool Support
- PCMT Substitute Teacher Services
- Internet Connectivity
- Data Warehouse
- Technology Support
- Instructional Technology
- Payroll Services

State & Federal Grants

- Training & Professional Development
- Auditing Support

Northwest Education Services Proposed 2026-2027 Budgets

April 2026

All Funds: Revenue/Expenditure Assumptions

REVENUE ASSUMPTIONS

- Property tax increase of 5%; CPI is 2.7%
- No change in millage rates
- School Aid Fund budget assumptions
 - Governor's budget is released
 - House budget is not released
 - Senate budget is not released

EXPENDITURE ASSUMPTIONS

- Retirement rate of 41.02%
- Hard cap increase on insurance of 3.0%
- Salaries per current schedules

General Education Fund: Proposed 2026-2027

Beginning Fund Balance	\$2,911,332
Budgeted Revenue	\$23,335,145
Budgeted Expenditures	\$23,465,482
Expenditures/Revenues	(\$130,337)
Ending Fund Balance	\$2,780,995
Fund Balance %	12.00%
General Education Levy	0.1828

General Education Fund: Revenues/Expenditures Assumptions

REVENUE ASSUMPTIONS

- No increase in Section 81 funding
- Reduction in MPSERS funding from 2025/2026
- Net decrease in carryover grant funds
- Decrease for eliminated state & federal grants

EXPENDITURE ASSUMPTIONS

- Decrease in grant expenditures due to eliminated state & federal grants as well as a net decrease in carryover grant funds
- Reduction in MPSERS funding passed through district to the Office of Retirement Services (ORS)

Special Education Fund: Proposed 2026-2027

Beginning Fund Balance	\$9,748,708
Budgeted Revenue	\$79,679,827
Budgeted Expenditures	\$79,866,956
Expenditures/Revenues	(\$187,129)
Ending Fund Balance	\$9,561,579
Fund Balance %	12.00%
Special Education Levy	2.0000

Special Education Fund: Revenues/Expenditures Assumptions

REVENUE ASSUMPTIONS

- Decrease in Medicaid funding
- Decrease in MPSERS funding
- Increase in Section 51 special education funding based on prior year costs
- Decrease in federal grant expenditures
- Increase in transportation funds from local districts based on contracted increases

EXPENDITURE ASSUMPTIONS

- Increase in transportation consortium costs based on contracted increases
- Transfer to capital projects based on upcoming facility needs
- \$1.0M fund balance distribution to local districts

Vocational Education Fund: Proposed 2026-2027

Beginning Fund Balance	\$1,754,856
Budgeted Revenue	\$15,100,950
Budgeted Expenditures	\$15,043,692
Revenues/Expenditures	\$57,258
Ending Fund Balance	\$1,812,114
Fund Balance %	12.0%
Vocational Education Levy	0.6796

Vocational Education Fund: Revenues/Expenditures Assumptions

REVENUE ASSUMPTIONS

- Decrease in MPSERS funding
- Increase in tuition from non-ISD residents

EXPENDITURE ASSUMPTIONS

- Transfer to capital projects based on upcoming facility needs
- Support to local districts for the full cost of Career Tech transportation

Questions?

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