

FACILITIES COMMITTEE MEETING
15 July 2026
Howard Male Conference Room

ENPLANMENT TOTALS

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
2020	995	912	477	63	99	146	549	778	668	692	564	484	6427
2021	413	502	741	650	983	1049	1598	1531	1081	1208	1034	1002	11792
2022	694	723	1005	902	973	1062	1676	1621	1043	972	1021	706	12398
2023	708	633	873	648	165	0	0	482	1099	971	906	762	7247
2024	579	611	818	775	779	973	1554	1346	1066	929	827	893	11,150
2025	691	700	866	679	948	1285	1806	1756	1202	1119	851	985	5169
2026	951	669	755	863	982	1116							5336+167

FUEL SALES

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	GALLONS YTD (2026)
2025													
2026													
SKYWEST CONTRACT	17623 21417	13596 12703	14400 15840	13346 14740	18214 15055	20924 16346	24127	19729	15986	16349	16842	12728	98103 96101
RETAIL JET A	4984 3261	160 2484	2319 1737	2409 4278	727 2849	4710 4365	11805	12026	2699	4926	2903	3198	15309 18974
RETAIL 100LL	609 125	334 173	374 177	718 745	651 1025	1109 1055	2615	2580	1348	1674	845	87	3795 3300
								2025/2026 Average sales			SkyWest		-2002
											Retail Jet		+3665
											100LL		-495

AIRPORT EQUIPMENT STATUS

YEAR	MAKE / MODEL	IN SERVICE	NOTES
1978	Autocar Sand Spreading Truck	Y	Will be retired and auctioned (not purchased with AIP funds) when new plows are delivered
1998	Chevrolet Pickup w/Tapley friction tester with salt spreader (parking lots only)	Y	Maintenance completed for winter.

1999	John Deere TC44H Loader w/ bucket and snow box	Y	Maintenance completed for winter.
2001	New Holland Tractor TL90 with salt spreader (parking lots only)	Y	Maintenance will be completed before winter storage
2002	OshKosh Plow Truck HB2723 (Plow 1)	Y	Bid Received replacement in 2025
2006	Oshkosh Plow / Epoke Spreader	Y	Back in Service 6/5/26
2008	Oshkosh Blower	N	Low Hydraulic Pressure at Midwest Diesel 3 /13/26
2005	Volvo Loader L110E	Y	Maintenance completed for winter
2020	MB SWEEPER	Y	Not up for Replacement
2025	(2)EA MB De-icing Plow Trucks	Y	

ACTIVITY LOG

1. 1 July, TSA annual building inspection, awaiting corrections letter.
2. 2 July, 1st Zoom for Hanger construction with RS&H, MacArthur Construction and APN. Discussions to include access to building site and placement of building supply's long term.
3. 10 July 1st day for Civil Air Patrol encampment. Exercise to run from 10-Jul-26 to 18-July-26

No further Military or Civilian Movement projected at the time of this report.

CURRENT PROJECTS

- 3-26-0004-026-2020 (T-Hanger Project) Awaiting Contractor start date.
- No project number yet Acquire Rotary Plow (Project will carry over to fiscal year 2026) Airport will have to write letter of Justification to get (Snow Blower)
- (Pending) No project number assigned to Update Airport Layout Plan (Plan carried over to fiscal year 2026) Last discussion 8 April 2026, IFE completed for Scope of work. 11 January 2026. All paperwork is submitted and in process with the FAA.