

McKinney Independent School District
 #1 Duvall Street, McKinney, Texas 75069

To: Board of Trustees
From: Shawn Pratt, Superintendent
Subject: 26-27 General Operating, Debt Service and Food Service Budgets
Date: June 29, 2026

The proposed 26-27 General Operating, Debt Service and Food Service Budgets below mark the culmination of a process that began in October 2025. Principals and their Site-Based Management Teams, Central Office Departments, Program Directors and others submitted budget requests reviewed by Cabinet.

	25-26	26-27
General Operating		
Total Revenue	\$278,660,886	\$276,050,833
Real and Personal Property Taxes	\$206,745,321	\$211,048,956
Tuition and Fees	775,000	775,000
Other Revenue - Local Sources	9,045,500	7,545,500
State Revenue	60,095,065	54,681,377
Federal Revenue	2,000,000	2,000,000
Total Expenses	\$280,245,071	\$281,921,837
Payroll Costs	\$217,088,358	\$ 220,085,785
Purchased and Contracted Services	39,123,433	37,837,168
Supplies and Materials	9,596,563	10,948,492
Recapture	7,735,559	7,968,010
Other Operating and Capital Outlay	6,701,158	5,082,382
Debt Service		
Total Revenue	\$116,464,356	\$99,810,519
Total Expenses	\$116,464,356	\$99,810,519
Food Service		
Total Revenue	\$14,139,416	\$14,392,732
Total Expenses	\$15,462,295	\$13,785,368

It is recommended: That the Board approve the General Operating, Debt Service and Food Service budgets as submitted.

Resource Person(s): Marlene Harbeson, Dennis Womack, Stacey Stanfield, Caryn Stolp

Respectfully submitted,

Shawn Pratt
 Superintendent

Dr. Dennis Womack
 Assistant Superintendent