

**SWMetro Intermediate District #288**  
**2026 Pay 2027 for 2028**  
**(For Fiscal School Year 2028)**

<b>Pay 27 Levy Amounts</b>						
<b>District</b>	<b>School #</b>	<b>Usage</b>	<b>LTFM Levy</b>	<b>Lease Levy</b>	<b>Safe Schools Levy</b>	<b>Total</b>
Norwood Young America	108	3.50%	\$ 7,079.44	\$ 15,974.59	\$ 7,861.96	\$ 30,915.99
Waconia	110	6.89%	\$ 13,915.38	\$ 31,399.75	\$ 15,453.50	\$ 60,768.64
Watertown-Mayer	111	3.86%	\$ 7,805.89	\$ 17,613.82	\$ 8,668.71	\$ 34,088.42
Eastern Carver County	112	16.62%	\$ 33,591.48	\$ 75,798.41	\$ 37,304.47	\$ 146,694.36
<i>Burnsville (associate)</i>	191	1.74%	\$ 3,517.09	\$ 7,936.24	\$ 3,905.85	\$ 15,359.19
<i>Bloomington (associate)</i>	271	4.16%	\$ 8,407.85	\$ 18,972.13	\$ 9,337.21	\$ 36,717.19
Belle Plaine	716	3.42%	\$ 6,909.67	\$ 15,591.50	\$ 7,673.42	\$ 30,174.59
Jordan	717	5.14%	\$ 10,387.07	\$ 23,438.18	\$ 11,535.19	\$ 45,360.43
Prior Lake-Savage	719	7.74%	\$ 15,632.61	\$ 35,274.64	\$ 17,360.55	\$ 68,267.80
Shakopee	720	23.74%	\$ 47,977.11	\$ 108,259.25	\$ 53,280.20	\$ 209,516.56
New Prague	721	4.73%	\$ 9,563.56	\$ 21,579.97	\$ 10,620.66	\$ 41,764.19
Buffalo-Hanover-Montrose	877	9.70%	\$ 19,598.04	\$ 44,222.54	\$ 21,764.29	\$ 85,584.87
Tri City United	2905	8.75%	\$ 17,679.79	\$ 39,894.04	\$ 19,634.00	\$ 77,207.83
<b>Total</b>		<b>100.00%</b>	<b>\$ 202,065.00</b>	<b>\$ 455,955.05</b>	<b>\$ 224,400.00</b>	<b>\$ 882,420.05</b>
			\$ 202,065.00	\$ 455,955.05	\$ 224,400.00	\$ 882,420.05
<b>Pay 26 Amounts</b>			<b>\$ 177,065.00</b>	<b>\$ 464,054.40</b>	<b>\$ 224,400.00</b>	<b>\$ 865,519.40</b>
<b>Usage Calculation</b>						
<b>SWMetro Usage</b>	<b>School #</b>	<b>FY26 SpEd Gen Ed Cost</b>	<b>FY26 CTE Tuition</b>	<b>Total</b>	<b>Usage %</b>	
Norwood Young America	108	\$ 233,324.01	\$ 3,920.00	\$ 237,244.01	3.504%	
Waconia	110	\$ 385,548.12	\$ 80,780.00	\$ 466,328.12	6.887%	
Watertown-Mayer	111	\$ 261,588.67	\$ -	\$ 261,588.67	3.863%	
Eastern Carver County	112	\$ 897,489.93	\$ 228,217.50	\$ 1,125,707.43	16.624%	
<i>Burnsville (associate)</i>	191	\$ 117,863.81	\$ -	\$ 117,863.81	1.741%	
<i>Bloomington (associate)</i>	271	\$ 278,348.93	\$ 3,412.50	\$ 281,761.43	4.161%	
Belle Plaine	716	\$ 186,457.13	\$ 45,097.50	\$ 231,554.63	3.420%	
Jordan	717	\$ 259,835.67	\$ 88,252.50	\$ 348,088.17	5.140%	
Prior Lake-Savage	719	\$ 518,835.41	\$ 5,040.00	\$ 523,875.41	7.736%	
Shakopee	720	\$ 1,325,011.70	\$ 282,782.50	\$ 1,607,794.20	23.743%	
New Prague	721	\$ 302,588.76	\$ 17,902.50	\$ 320,491.26	4.733%	
Buffalo-Hanover-Montrose	877	\$ 656,763.62	\$ -	\$ 656,763.62	9.699%	
Tri City United	2905	\$ 592,479.70	\$ -	\$ 592,479.70	8.750%	
<b>Total</b>		<b>\$ 6,016,135.46</b>	<b>\$ 755,405.00</b>	<b>\$ 6,771,540.46</b>	<b>100.00%</b>	