

Board Report July 20, 2026

ESEA Grants

The following table provides a summary of revenues and expenditures as of 6/30/2026 for our ESEA Grants:

Grant Receipts and Expenditures as of 6/30/2026

Grant	FY 26 Budget	Received	Expended	Amount Over/Under	% of Budget
Title I	\$823,903	\$506,729	\$710,686	\$506,729	86.26%
Title II	\$73,034	\$60,275	\$60,275	\$41,535	82.53%
Title IV	\$14,847	\$6,969	\$6,969	\$3,657	46.94%
Total	\$911,784	\$573,973	\$777,930	\$203,957	85.32%

Through June expenditures represent 86.26% of the budget for Title I, 82.53% of the Title II budget. 46.94% of Title IV. Overall, 85.32% of the total budget for the three grants has been expended through June 30, 2026