PROJECTED 2026-2027 DISTRICT CONTRACT CONSORTIUM

SPECIAL EDUCATION UNIT COST WORKSHEET

(This worksheet is for School Districts electing to participate in the IDEA On-behalf Consortium.)

School District Name: Conestoga Valley School District
Date Submitted: July 20, 2026

EXCEPTIONALITY	2026-2027 Estimated Cost	Min	Max		Budget Estimate Total
CLASSROOM SERVICES (Unit Costs)				**ADM'S**	
DEAF/HEARING (FT CLASS) - ADMs are impacted by mainstreaming	$65,169.34				$ -
EMOTIONAL SUPPORT, EL - classroom	$52,155.37	$37,322.13	$74,644.26		$ -
EMOTIONAL SUPPORT, EL - IDT & CEC/NEC K-8 ES	########	$53,418.04	$128,203.30	2.50	$ 272,772.98
EMOTIONAL SUPPORT, SEC - classroom	$52,155.37	$37,322.13	$74,644.26	5.00	$ 260,776.85
EMOTIONAL SUPPORT, SEC - CEC SES	########	$61,830.23	$123,660.47		$ -
CEC-IES	########	$94,334.08	$188,668.15	1.00	$ 114,424.08
AUTISTIC SUPPORT - classroom	$51,574.13	$47,336.21	$94,672.42	2.00	$ 103,148.26
AUTISTIC SUPPORT - CEC & NEC	########	$111,963.90	$167,945.86	1.00	$ 156,749.47
DIAG K (LEARNING SUPPORT) - classroom	$38,749.25	$32,291.04	$64,582.08		$ -
MULTIPLE DISABILITIES	$49,158.60	$43,989.26	$87,978.53	3.00	$ 147,475.80
SCHOOL AGE EI ELIGIBLE	$51,090.20			1.00	$ 51,090.20
STW/PROJ SEARCH/WORK IMERSION/MATERIAL HANDLING	$38,253.90	$24,829.54	$46,555.40	3.50	$ 133,888.65
ITINERANT SERVICES (Hourly Rate)				**HOURS**	
DEAF/HEARING ITINERANT (Includes support services)	$209.76			115.00	$ 24,122.40
BLIND/VISION ITINERANT (Includes support services)	$127.74			525.00	$ 67,063.50
AUTISM ITINERANT (Includes support services)	$147.16			245.00	$ 36,054.20
EMOTIONAL SUPPORT ITINERANT (Includes support services)	$196.03				$ -
TC SUPPORT SERVICES - Per Student Rate Per Half Day & Full Day				**STUDENTS**	
*Please note this unit cost now includes both Lancaster and Lebanon County programs.	$12,326.57			18.00	$ 221,878.26
DISTRICT SERVICES - Full FTE Rates				**FTE**	
SPEECH LANGUAGE THERAPIST	########				$ -
					$1,589,444.65

Note: This worksheet includes preliminary unit cost information for the 2026-27 school year, based on 2026-27 budgeted costs and the 2025-26 mid-year ADMs/Hours (updated as necessary). The District Contract Consortium continues to operate under the consortium model with a full reconciliation completed at the end of the year. Actual costs and ADMs are used to calculate the final cost of services provided under this contract.

Special Ed Administrator ___________________________________

Business Manager _________________________________

Superintendent _________________________________