

Finance Committee Meeting: 04/22/2026 at 10:00am

Called to order:

Adjourned:

Members Present: Adam Hewitt, Kelly Bittner, Jenna Leadbetter, Monique Vonende, Mindy Glazier, Ronda Veit (OL), Gena Jacobson (OL), Mara Powers (SB)

Norms:

- Show up on time
- Show up prepared as possible
- Stay on topic
- Assume positive intent

Mission Statement: To ensure sustainability and responsible fiscal management aligned with the CCS strategic plan.

Goals:

- To create and maintain a balanced budget
- Monitor monthly financial statements
- Recommend revisions to the budget when necessary

Priority Agenda Items

Monthly Financials:

1. ADM Report: (5 minutes)
Total ADM:
Current Enrollment:

ADM	Enrollment
553.47 IP = 133.14 OL = 420.33	594 district total as of 4/17/26

SY 25-26 Enrollment Goal: 600 students
SY 26-27 Enrollment Goal: 660 students
SY 27-28 Enrollment Goal: 690 students

2. Recommend monthly financials for BOE approval: [March 2026](#)

Adam presented the March financial reports. Federal and local revenues running low; state revenues on track. Expenditures at 70% year to date. Food service transfers expected later in the year. Projected deficit currently at 48K. Awaiting lease aid application approval and remaining payments. March financial reports recommended for board approval.

3. Monthly Supplemental Information: [March 2026](#)
No committee member comments/concerns noted.

Other Business: (25 minutes)

4. [FY27 Online New Hires](#)

Monique presented the proposed online staffing changes for SY27. Budget impacts for all changes estimated at 4.3 gen ed FTE and 1.0 sped FTE. Estimated cost: **\$300K Salaries and 100K Student**

Expenses Revenue from enrollment increase estimated at \$705K. More work is needed in estimating associated costs with new students.

Additional Agenda Items:

Next meeting: 05/13/2026 10AM

Notes: