

**Duluth Public Schools: Enrollments, Students and Projected Average Daily Membership (ADM)  
DECEMBER 2022**

Grade	Total Number of Enrollments	Unique Student Count	Current Enrollments	Projected ADM	Budgeted ADM	Enrollments /ADM	ADM /Student
EC	485	386	300	144.09	102.00	3.37	0.37
PK	63	53	59	40.61	42.65	1.55	0.77
HK	131	116	113	119.43	90.00	1.09	1.03
KG	549	502	520	515.12	522.00	1.08	1.01
1	706	625	584	579.94	605.00	1.22	0.92
2	725	648	613	608.74	602.00	1.20	0.94
3	681	628	590	585.90	586.00	1.17	0.93
4	703	646	605	592.15	585.00	1.19	0.92
5	675	637	607	594.10	604.00	1.13	0.93
6	628	563	515.75	504.79	509.00	1.24	0.90
7	733	640	603.15	589.62	559.00	1.24	0.92
8	742	646	595.3	581.95	585.00	1.27	0.90
9	1080	788	737.05	703.15	648.00	1.52	0.90
10	1256	765	676.63	645.51	650.00	1.92	0.85
11	1407	835	718.15	685.12	680.00	2.03	0.83
12	1482	906	639.85	610.42	625.00	2.40	0.68
PS	245	166					
<b>Total:</b>	12046	9384	8476.88	8100.62	7994.65	1.48	0.87

+proj-budg> 105.97

