



San Elizario ISD  
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## MEMORANDUM

**To:** Members of the Board of Trustees  
**From:** Elizabeth Perez, Chief Financial Officer  
**Subject:** Consider and possible Board action on adoption of Accelerated Instruction Budget for the 2026-2027 School Year  
**Date:** June 16, 2026

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### HISTORY:

Texas Education Code section 29.081 (b-2) requires school districts to “separately budget” sufficient funds for providing accelerated instruction to students who do not perform satisfactorily on state-mandated end-of-course exams.

**RATIONALE:** Information taken from section 6.1.2.2 of the FASRG regarding the compensatory education program is included:

The purpose of the SCE program is to supplement the regular or basic education program with compensatory, intensive, and/or accelerated instruction. Texas public school districts and charter schools are required to offer additional accelerated instruction to each student who meets one or more statutory or locally-defined eligibility criteria in order to reduce any disparity in performance on assessment instruments administered under TEC, Chapter 39, Subchapter B3, or disparity in the rates of high school completion between students at risk of dropping out of school and all other LEA students.

TEC, §29.081, requires LEAs to use student performance data from the state’s legislatively-mandated assessment instrument known as the State of Texas Assessments of Academic Readiness (STAAR) tests and any other achievement tests administered under TEC, Subchapter B, Chapter 39, to design and implement appropriate compensatory, intensive, or accelerated instructional services for students in the district's schools that enable the students to be performing at grade level at the conclusion of the next regular school term.

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The mission of the San Elizario Independent School District is to graduate students with innovative skills for 21st-century careers by focusing on academic and social skills, fostering transformative practices, and building community support through positive relationships between home and school.

A Proud Community of Champions – Soaring to Excellence!



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**BUDGET IMPACT:**

The accelerated instruction budget is included within the general budget, but an exhibit itemizing the accelerated instruction budget is included here for review:

<b>Allocation Name</b>	<b>Amount</b>
Campus- Alarcon Elementary	23,700
Campus- Borrego Elementary	40,400
Campus- Garcia Enriquez MS	29,900
Campus- Loya Primary	11,400
Campus- Sambrano Elementary	37,900
Campus- San Elizario HS	69,800
SCE - Summer School	72,768
SCE - A-Risk Teachers	457,464
SCE - Class Size Reduction	698,113
SCE - Instructional Specialists	683,267
SCE - Intervention Aides	165,468
SCE - STAAR Labs	190,489
<b>Grand Total</b>	<b>2,480,669</b>

**ADMINSTRATIVE RECOMMENDATION:** The administrative recommendation is to approve the accelerated instruction budget which is part of the genera funds as presented.

**For Approval?**  Yes  No

**If no, please check one:**  Presentation  Report  Information

**Please check if applicable:**  Attachment Included

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