2025-2026 Budget Summary General Fund June 30, 2026						
Function	**Description**	**Budget** Amount**	**Period to Date**	**Year to Date**	**Budget Balance**	**% Spent**
		**Budget for 2025-2026				
110000	Undifferent Curriculum	1,375,315.65	290,268.77	1,260,763.60	114,552.05	92%
120000	Regular Curriculum	1,303,714.62	277,692.50	1,241,129.70	62,584.92	95%
130000	Vocational Curriculum	186,113.02	45,451.36	187,469.40	-1,356.38	101%
140000	Physical Curriculum	155,331.07	37,960.76	155,375.55	-44.48	100%
160000	Co-Curricular Activities	244,690.87	71,340.43	263,641.12	-18,950.25	108%
210000	Pupil Services	227,231.58	43,106.27	234,303.61	-7,072.03	103%
220000	Library/Instruction Staff	338,744.02	46,645.93	316,040.03	22,703.99	93%
230000	General Administration	426,252.78	36,414.92	416,793.15	9,459.63	98%
240000	School Building Administration	522,256.95	46,784.02	522,327.06	-70.11	100%
252000	Fiscal	133,870.06	12,337.49	126,229.08	7,640.98	94%
253000	Operations	717,843.86	63,790.80	689,667.32	28,176.54	96%
256000	Pupil Transportation	470,400.00	42,639.22	419,630.23	50,769.77	89%
258000	Internal Service	29,375.00	0.00	30,667.04	-1,292.04	104%
260000	Central Services	33,784.00	13,353.98	41,676.06	-7,892.06	123%
270000	Insurances	189,064.00	0.00	185,315.00	3,749.00	98%
280000	Debt Service	3,437.50	0.00	5,225.52	-1,788.02	0%
290000	Other Support Services	238,157.36	22,120.83	215,974.12	22,183.24	91%
410000	Operating Transfers	521,608.63	536,994.12	536,994.12	-15,385.49	103%
430000	Tuition Payments	1,171,796.00	1,121,529.10	1,163,772.34	8,023.66	99%
Total:	**Fund 10**	**8,288,986.97**	**2,708,430.50**	**8,012,994.05**	**275,992.92**	**97%**
	Special Education					
152000	Early Childhood	2,750.00	0.00	1,208.64	1,541.36	44%
156000	Physically Handicapped	95,643.87	23,293.82	98,473.14	-2,829.27	103%
158000	Combined Cost Reporting	304,229.76	73,687.72	298,745.56	5,484.20	98%
159000	Other Special Curriculum	221,817.66	16,756.01	198,300.49	23,517.17	89%
213000	Counseling	14,898.00	0.00	0.00	14,898.00	0%
215000	Psychological Services	69,420.30	10,130.46	72,821.40	-3,401.10	105%
218000	Occupational/Physical Therapy	16,000.00	16.29	21,073.96	-5,073.96	132%
219000	Pupil Services	2,500.00	0.00	0.00	2,500.00	0%
221000	Improvement of Instruction	7,000.00	100.00	2,195.00	4,805.00	31%
223000	Supervision & Coordination	123,664.92	8,853.25	134,518.93	-10,854.01	109%
229000	Other Inst Staff Services	2,885.00	1,205.00	4,090.00	-1,205.00	142%
250000	Pupil Transportation/Operations	34,583.46	1,602.81	29,159.76	5,423.70	84%
430000	Tuition Payments	2,000.00	0.00	0.00	2,000.00	0%
Total:	**Fund 27**	**897,392.97**	**135,645.36**	**860,586.88**	**36,806.09**	**96%**