

STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2025-2026

No

SUBMIT COPIES (AS APPLICABLE)

- a. General Allocation Notice
B. Publication and form 910b-5 for
increase over \$1,000 in
Operational (non-categorical)

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO

FLOWTHROUGH ONLY

BUDGET PERIOD July 1, 2025 TO June 30, 2026
A. CARRYOVER
B. TOTAL CURRENT YEAR ALLOCATION
C. ADMINISTRATIVE POOL ALLOCATION
TOTAL FUNDING AVAILABLE:

DOC. ID: 65-26-92
FED. TAX ID.: 85-6000-130
Please Identify One:
X General Fund/Capital Outlay/Debt
Direct Grant
Flowthrough 22000
(Program of Adm.)
Name ATHLETICS
SELECT ONE:
INITIAL BUDG. (Flowthrough)
X INCREASE
DECREASE
MAINTENANCE
TRANSFERS

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
CONTACT: Phyllis Timme TELEPHONE (505) 324-9840
TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

Table with 7 columns: REVENUE AND FUND CODE, FUNCTION/OBJECT EXPENDITURE (FROM, TO), DESCRIPTION, PRESENT BUDGET, AMOUNT OF ADJUSTMENT, ADJUSTED BALANCE, ADD'L FTE. Includes rows for OVERTIME EXPENSE, ADD PAY, EDUC RETIREMENT, FICA, MEDICARE, WORK COMP, OTHER CHARGES, EMPLOYEE TRAVEL-NON TEACH, STUDENT TRAVEL, SUPPLIES/MATERIALS, SUPPLIES <\$5K, FIXED ASSETS >\$5K, OTHER CONTRACT SVCS, SUB TOTAL, INDIRECT COST, TOTAL.

Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:

- A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on: 4/14/26
B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

Table with 4 columns: FUNCTION/OBJ, JUSTIFICATION, FUNCTION/OBJ, JUSTIFICATION. Row 1: 1ST-3RD QTR RECEIPTS

SCHOOL DISTRICT CERTIFICATION
SUPERINTENDENT DATE
FISCAL OFFICER DATE

SDE APPROVAL
PROGRAM DIRECTOR DATE
AGENCY SPPORT/SCHOOL BUD. DATE