

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
CENTREVILLE PUBLIC SCHOOLS  
2025-2026 FINAL GENERAL FUND BUDGET**

RESOLVED, that this resolution shall be the appropriations of Centreville Public Schools for the 2025-2026 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Centreville Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the GENERAL FUND of the Centreville Public Schools for fiscal year 2025-2026, which includes 18 mills of ad valorem taxes to be levied on non-principal residence, non-qualified agricultural property, non-qualified forest property, non-supportive housing property, non-PSA-occupied property, and non-industrial property, is to be used for operating purposes as follows:

	ACTUAL 2024-25	ORIGINAL 2025-26	REVISED 2025-26	FINAL 2025-26
<b>REVENUES:</b>				
Local	1,249,991	1,238,603	1,374,121	1,326,906
State	9,987,815	9,987,832	10,518,943	10,737,889
Federal	183,044	190,372	198,256	200,789
Other Sources	783,764	795,190	867,147	886,093
<b>Total Revenue</b>	<b>12,204,613</b>	<b>12,211,998</b>	<b>12,958,468</b>	<b>13,151,676</b>
<b>EXPENDITURES:</b>				
<b>Instruction:</b>				
Basic Programs	5,717,336	5,642,389	5,894,163	5,920,650
Added Needs	2,023,139	1,998,427	2,188,030	2,257,973
Adult Education	40,262	3,824	-	-
<b>Support Services:</b>				
Pupil	291,292	296,733	355,059	390,314
Instructional staff	540,025	543,846	573,519	592,409
General Administration	556,657	546,995	565,791	561,674
School Administration	880,134	797,517	836,747	844,929
Business	181,537	192,023	183,073	183,074
Operations and Maintenance	1,046,435	1,027,242	1,077,355	1,085,356
Transportation	445,304	465,872	511,523	527,334
Central	395,788	326,842	326,842	358,903
Athletics	467,910	494,496	529,738	531,289
Community Services	10,824	2,738	8,865	9,165
Other Financing Uses	492	-	-	422
<b>Total Expenditures</b>	<b>12,597,134</b>	<b>12,338,942</b>	<b>13,050,705</b>	<b>13,263,492</b>
Revenues Less Expenses	(392,521)	(126,944)	(92,238)	(111,816)
FUND BALANCE - July 1	2,423,751	2,031,230	2,031,230	2,031,230
FUND BALANCE - June 30	2,031,230	1,904,286	1,938,992	1,919,414

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds, except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

The undersigned duly qualified and acting Secretary of the Board of Education of Centreville Public Schools hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a regular meeting held on June 22, 2026.

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Secretary, Board of Education