

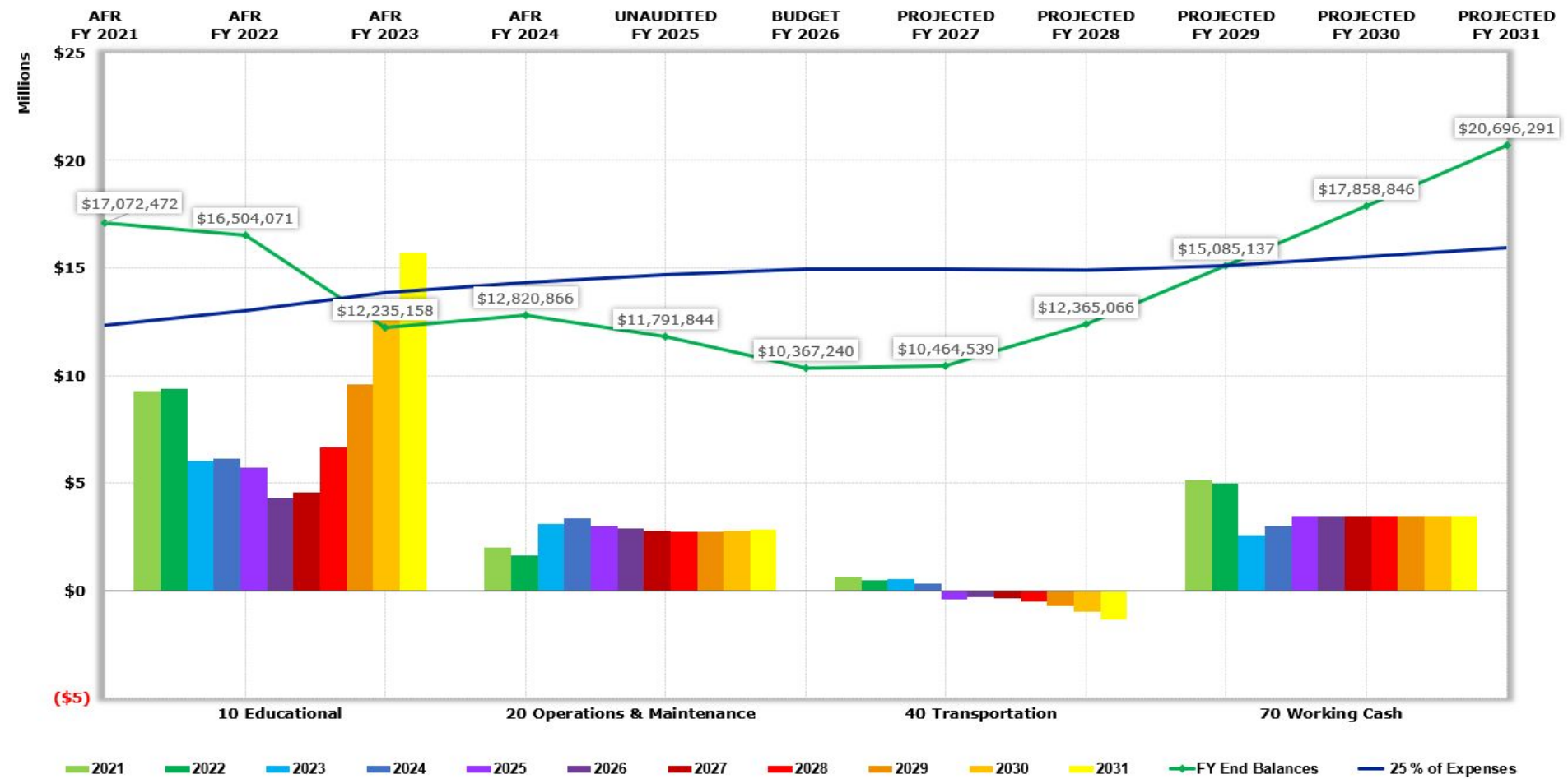
# DISTRICT 45

**Updated Financial Projection Scenarios**

**Board of Education**

**May 19, 2026**

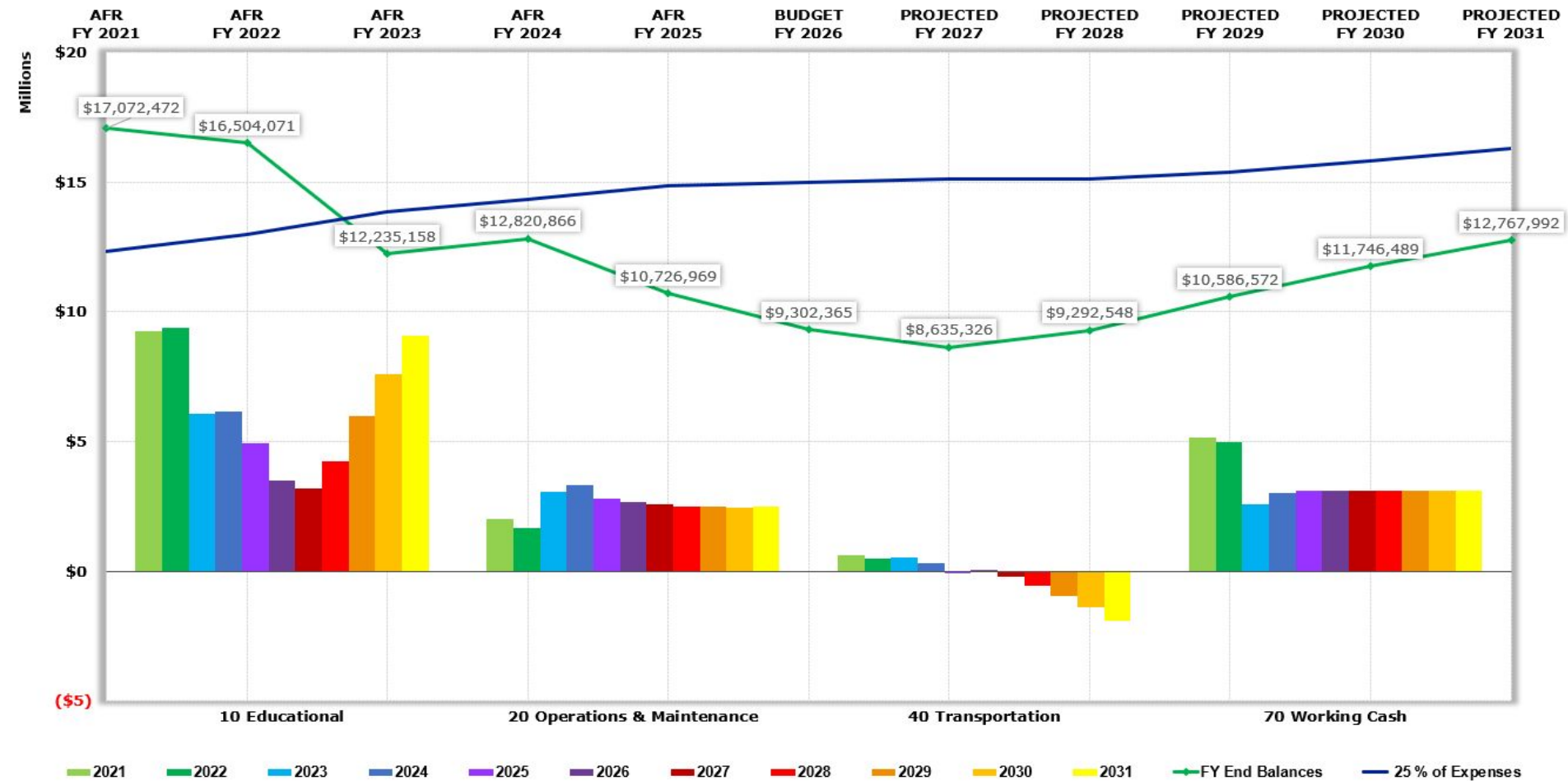
# Reducing Expenses to Obtain 25% Fund Balance In 3 Years by FY29 - 1st Year (\$1.5 million); 2nd Year (\$1 million); 3rd Year (\$750,000)



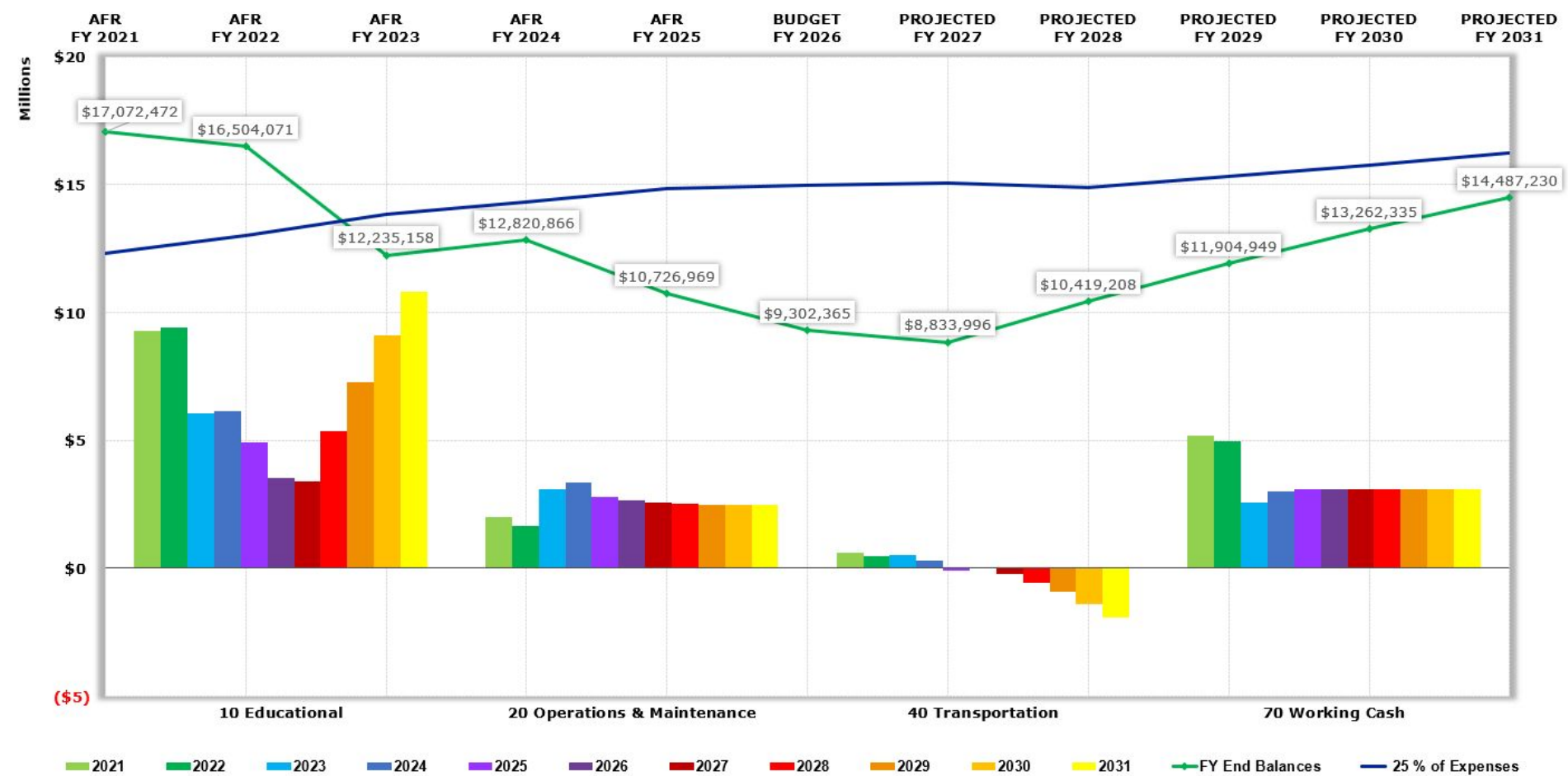
## What has changed from Previous Projections?

- Starting Fund Balances are reset using Audited Actuals
- Actual Insurance Rates of 15-16% are applied instead of the 8% that was projected
- Federal and State Revenue projections are decreased (10%) to reflect what has been discussed at LEND, IASA, and IASBO Meetings
  - State Special Education, State Transportation, Federal Title funds

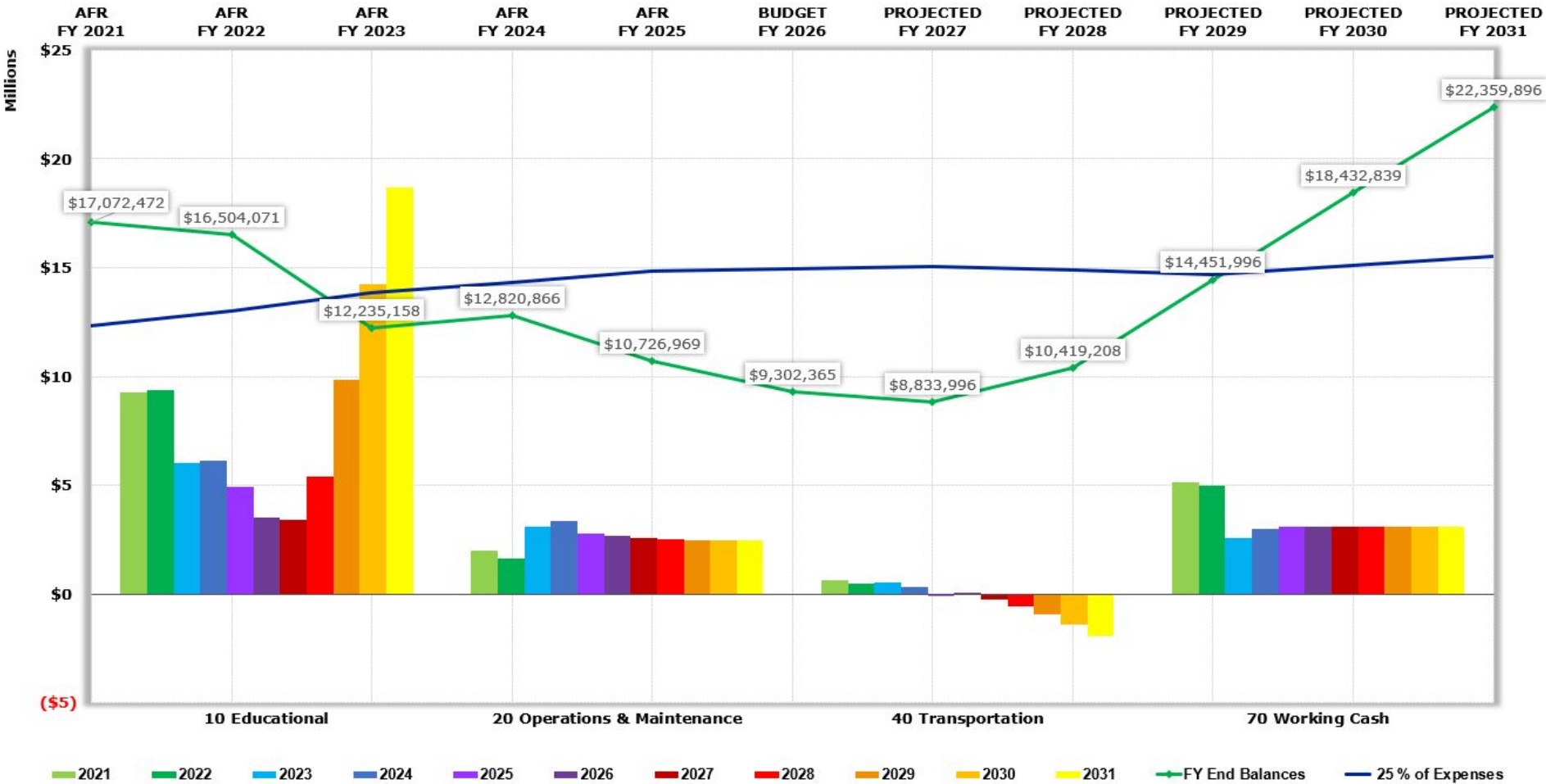
# Reducing Expenses to Obtain 25% Fund Balance In 3 Years by FY29 - 1st Year (\$1.5 million); 2nd Year (\$1 million); 3rd Year (\$750,000)



# Reducing Expenses to Obtain 25% Fund Balance In 3 Years by FY29 - 1st Year (\$1.695 million); 2nd Year (\$1.71 million); 3rd Year (\$0)



# Reducing Expenses to Obtain 25% Fund Balance In 3 Years by FY29 - 1st Year (\$1.695 million); 2nd Year (\$1.71 million); 3rd Year (\$2.5 Million)



**DISTRICT  
FORTY  
FIVE**

**Questions?**